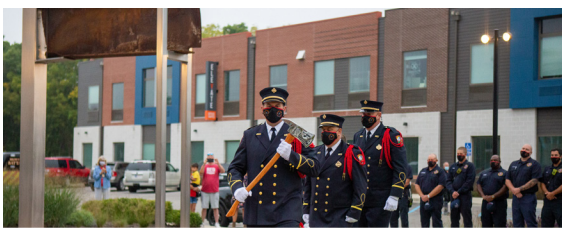


2020 Annual Report

TOWN OF BROWNSBURG



61 N. Green St.
Brownsburg, IN 46112
(317) 852-1120



brownsburg.org

FROM THE TOWN MANAGER:

Despite COVID-19 turning our lives upside down, the Town of Brownsburg accomplished a lot in 2020.

We're proud that despite the pandemic, companies continue to see Brownsburg as a viable place to launch a business. Our Economic Development Department is working hand-in-hand with our Department of Development Services to meet with potential businesses that are lured to our town by our location and skilled workforce. New ventures coming soon include a Panda Express on N. Green Street across from Dunkin Donuts, and a CarX on Northfield Drive.

We also met several comprehensive plan goals. Phase 1 construction of White Lick Creek Greenway

was completed in December, adding another mile of trail to the Town's inventory. We are collaborating with Brownsburg Community School Corporation, Brownsburg Little League Baseball and Brownsburg Girls Softball League to add ballfields and a new park on the north side of Town.

This last year has certainly been difficult but we have an exceptional team pushing us forward and I could not be more proud of the work we accomplished in 2020.



Jeffery A. Eder
Town Manager

TOWN COUNCIL



Travis Tschaenn
President, Ward 5



Dennis Dawes
Vice President, Ward 1



Jeff Gracey
Ward 2



Brian Jessen
Ward 3



Matt Simpson
Ward 4

2020 TOWN OF BROWNSBURG BOARDS & COMMISSIONS

The Town of Brownsburg extends its sincere appreciation to the residents who gave their time, energy, expertise, and input while serving on our boards and commissions.

Advisory Plan Commission: Ben Lacey, Richard Miller, Shawn Pabst, Brett Scowden, Matt Simpson, Jack Swalley, Chris Worley

Board of Zoning Appeals: Maria Andrews, David Emery, Ben Lacey, Mike Neal, Chris Worley

Brownsburg Improvement Committee: Sean Benham, Ryan DeYoung, Dios Hernandez, Steven Herr, Richard Miller

Economic Development Commission: Ryan DeYoung, Michael Dowden, Robert McLaughlin,

Fire Territory Executive Board: Jeff Gracey, Nathan Mantlo, Joe Walsh

Park Board: Amy Hobrock, Kent Fillingner, Judith Keninger, Cari Palma, Phil Utterback, Michael Zonder

Police Commission: Allan Bolante, Dennis Dawes, Ray Kotarski, Terry Smith, Paul Whalen

Redevelopment Authority: Lori Mishler, Phil Sparks, David Warwick

Redevelopment Commission: Sean Benham, Matt Browning, Jennifer Milligan, Ehren Bingaman, Brian Overmars

THE TOWN TACKLES COVID-19

MARCH 6, 2020

Gov. Holcomb declared COVID-19 a public health emergency.

MARCH 16, 2020

Brownsburg Parks cancelled all upcoming spring events, B.A.S.E. Extended Spring Break, and facility rentals. Parks remained open throughout the pandemic, but specific amenities -- like water fountains and playgrounds -- were closed.

MARCH 23, 2020

Non-essential Town employees were directed to work from home. Public meetings were conducted virtually.

MAY 1, 2020

Gov. Holcomb released his "Back on Track" five-stage plan to reopen the state safely.

MAY 2020

Human Resources and Community Engagement departments created "Return-to-Work Plan" that includes daily routines staff are to perform to mitigate the spread of the virus.

Town Manager and Assistant Town Manager review the "Return-to-Work Plan" with senior managers so they can answer employee questions.

MAY 2020

Employees are allowed to return to work on-site and are provided with Return-to-Work document, masks and access to hand sanitizer.

Town Hall and satellite offices open to the public by appointment only. This procedure remains in effect today.

JUNE 1, 2020

Summer B.A.S.E. Camp opens in partnership with the Brownsburg Community School Corporation and by working closely with the Hendricks County Health Department.

The program ran successfully through the summer without a confirmed case of COVID-19.

JUNE 4, 2020

The Brownsburg Farmers Market opens and features several modifications to ensure guest safety.

JULY 2020

Park amenities including the Watermill Splash Pad and playgrounds reopen.

2020 BUDGET

Town Council adopted a 2020 budget of just over \$52 million across more than 25 funds. The General Fund is the primary fund from which ongoing expenses are paid. It totals \$14,295,745.

The overall budget saw a 5 percent increase from 2019 due to capital projects costs and personnel.

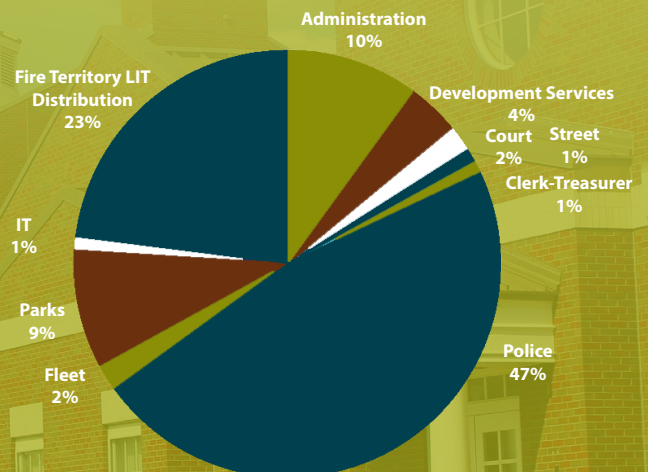
Increases in the budget have been proportional to the amount of growth we continue to experience.

WHERE YOUR PROPERTY TAX DOLLARS GO

Approximately 22 percent of a homeowner's property tax goes to the Town of Brownsburg. The remaining 78 percent is distributed to other agencies such as the Brownsburg Fire Territory, Brownsburg Public Library, school district, and townships.

TOWN BUDGET DISTRIBUTION OF GENERAL FUND

Administration	\$1,474,692
Development Services	\$523,017
Court	\$236,567
Street	\$107,511
Clerk-Treasurer	\$188,664
Police	\$6,727,147
Fleet	\$294,630
Park	\$1,246,266
IT	\$161,330
Fire Territroy LIT Distribution	\$3,335,921
Total	\$ 14,295,745



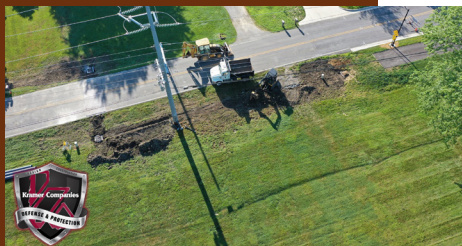
COMPLETED CAPITAL PROJECTS



- ▶ **B&O Pedestrian Tunnel**
CR 300



- ▶ **Intersection Improvements**
Traffic signals installed at CR 400 and Ronald Reagan Parkway



- ▶ **Improved Storm Drainage**
CR 800
- ▶ **Pedestrian Crossing Signs**
Installed at all Brownsburg school zones
- ▶ **Northfield Dr. Expansion**
Expanded between CR 300 N and CR 400 N

DEPARTMENT SUCCESSES

STREET DEPARTMENT

1,347 MILES
OF STREET SWEEPING

1,800 CUBIC YARDS
OF MULCH CREATED FROM
CURBSIDE LIMB PICK-UP

1,500 CUBIC YARDS
OF LEAVES PICKED UP

COMPLETED STREET
STRIPING WITH THE
EXCEPTION OF AREAS
SCHEDULED FOR
IMPROVEMENTS

TWO
NEW ADA RAMPS INSTALLED
AT HOLLAWAY CORNER
NEIGHBORHOOD

WATER UTILITIES

Wastewater Department Accomplishments

8,426 ft. of sewer cleaned
27,340 ft. of sewer televised
633 sewer manhole structures inspected/cleaned
15,500 storm inlets inspected (cleaned if necessary)

Water Department Accomplishments

375 Water samples taken and tested
325 Hydrants flushed and serviced
8 Hydrants repaired
8 Main breaks repaired

AWARDS



Our Wastewater Department received awards from Indiana Water Environment Association for both Laboratory and Safety Excellence!

PUBLIC SAFETY

Brownsburg Fire Territory maintains a Class 1 ISO rating, provided by the Insurance Services Office. This is the highest rating a territory can receive and means BFT provides superior property fire protection.



**TOTAL EMS CALLS
(INCLUDING MVA'S)**

2,577



TOTAL FIRE CALLS

1,213



TOTAL CALLS

3,790



The community's crime level remained low in 2020 thanks to the excellence of the Brownsburg Police Department. Brownsburg continues to be an attractive place to live in terms of community safety and security.



TOTAL CALLS FOR SERVICE

28,841



TOTAL ARRESTS

719



TOTAL ACCIDENT REPORTS

636



PARK PROJECT HIGHLIGHTS



Completed Phase 2 of Cardinal Park. By Dec. Cardinal Bark Park had more than 300 members.



Created an inclusive playground concept, in partnership with K1ds Count, LLC, for Cardinal Park.



Started construction on Stephens Park using a Park District bond.



Created design for Virgil Park. Construction begins summer of 2021.



Began preparations for Lincolnwood Park Site Master Plan (formerly known as the Tague Property).



Collaborated with youth sports and BCSC for future Youth Sports Complex.



Started construction on Williams Park Traffic Circle enhancements.



Finished Phase 1 construction of White Lick Creek Greenway using a Park District bond.



We proudly offered a safe shopping environment at the Brownsburg Farmers Market, which we expanded from June through September to give access to fresh fruits and vegetables to residents throughout the area.

19 DATES

SCHEDULED IN 2020. ONLY ONE DATE WAS CANCELLED DUE TO RAIN.



We worked closely with the Hendricks County Health Department to make several adjustments to the event due to COVID-19, including more space between vendors, one-way walking paths, and safety signage.

5,400

ATTENDEES IN 2020

We also opened up a virtual market to allow residents to purchase products online.

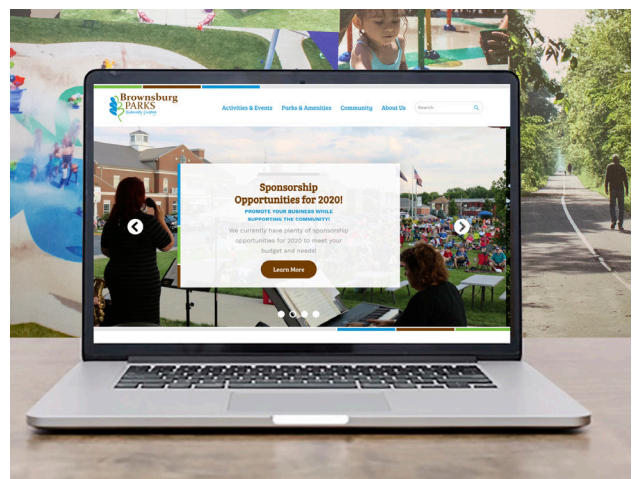
28

VENDORS

COMMUNITY ENGAGEMENT

In 2020, Brownsburg Parks released a new, easier to navigate website.

The website was a year in the making and was created with community help. In January 2019, Brownsburg Parks created a committee made up of staff and community members with web development expertise. The group discussed the difficulties in using the former site and ways to improve its performance. In addition, Brownsburg Parks engaged a diverse group of park users to test the site before launch.





121 VOLUNTEERS



345 HOURS SERVED



**\$9,384 SAVED
THANKS TO VOLUNTEERS**

722 TREES PLANTED THROUGH URBAN REFORESTATION EFFORTS

1,400 NATIVE PLUGS PLANTED IN PARTNERSHIP WITH IU HEALTH WEST

LAUNCHED INATURALIST PROJECT FOR RESIDENTS TO IDENTIFY AND MAP FLORA AND FAUNA IN THE PARKS TO BUILD AN INVENTORY AND USE FOR RESEARCH.

141 DEAD AND HAZARDOUS TREES REMOVED

1,200 NATIVE PLANTS AND SHRUBS PLANTED BY STAFF AND VOLUNTEERS

COMPLETED TREE INVENTORY AND TREE MANAGEMENT PLAN WITH GRANT AWARDED BY INDIANA DEPARTMENT OF NATURAL RESOURCES

YOUTH SERVICES

This year Brownsburg Parks has been committed to meeting the needs of the families in our community by successfully providing safe, socially distant childcare throughout the pandemic.

115 KIDS AGES 6-12 TOOK PART IN



513 STUDENTS ENROLLED



SINCE AUGUST 2020

175 KIDS TOOK PART IN EXTENDED BREAK CAMP

ECONOMIC DEVELOPMENT IN BROWNSBURG

\$43 MILLION
PLANNED CAPITAL INVESTMENTS

188+
JOBS CREATED

6 COMPANIES
SELECTED BROWNSBURG FOR RELOCATION OR EXPANSION PROJECTS

Launched Brownsburg Small Business Grant Program in May 2020 to support businesses during COVID-19 to buy PPE, sanitize public spaces or other necessary items to protect employees and customers.

26 GRANTS
AWARDED TO LOCAL SMALL BUSINESSES
TOTALING
\$24,868

NEW BROWNSBURG BUSINESSES IN 2020

Brownsburg celebrated over 50 new businesses and relocations to town including national brands and small businesses.



NOBLE ROMANS

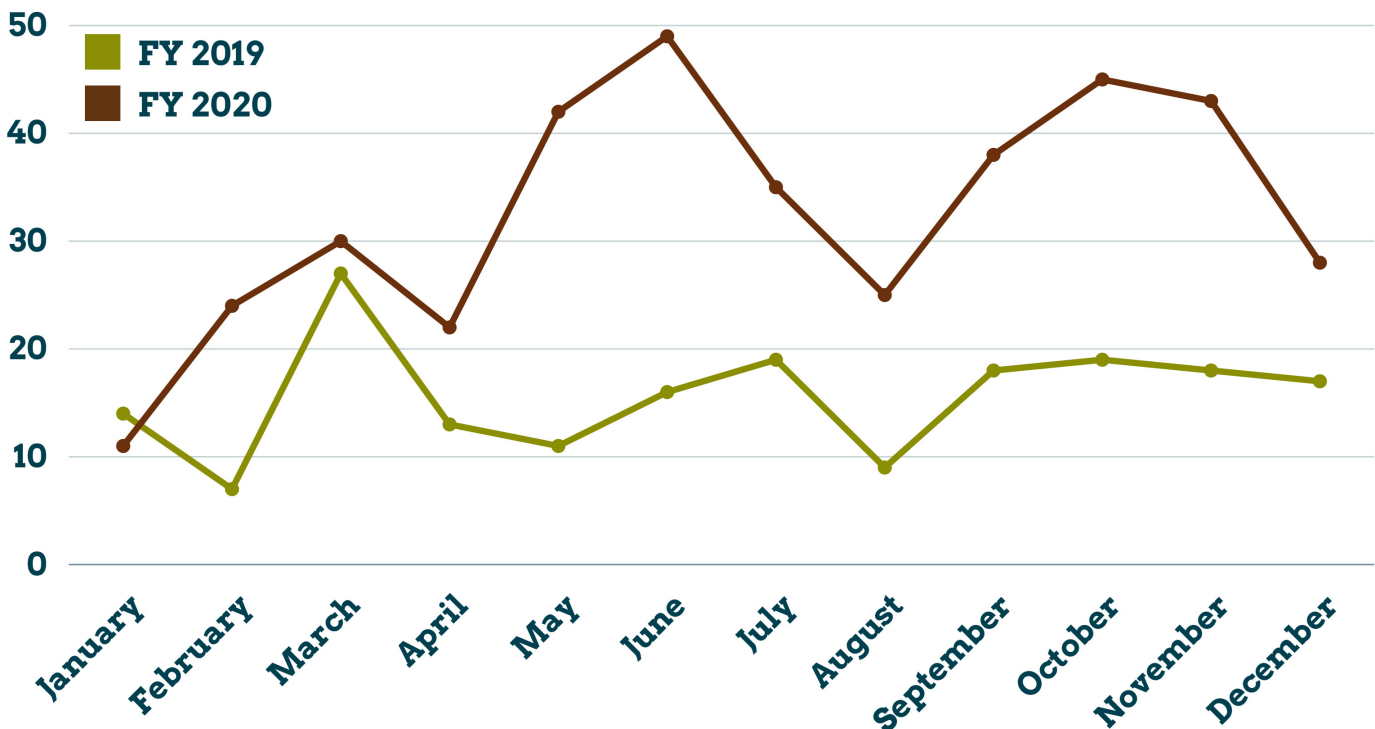


BELLE TIRE



CALIBER COLLISION

TOTAL PERMITS ISSUED



402 permits issued in 2020 for new residential and new business builds.