



brownsburg.org

2023

ANNUAL REPORT

TOWN OF 
Brownsburg

2023 ELECTED LEADERSHIP



Travis Tschaeff
President, Ward 5



Matt Simpson
Vice President, Ward 4



Ben Lacey
Ward 1



Mark Tiekens
Ward 3



Chris Worley
Ward 2



Ann Hathaway
Clerk-Treasurer

Brownsburg Town Council meets on the second and fourth Thursday of each month at 7 PM, with the exception of November and December.

Meetings are held at Brownsburg Town Hall (**61 N. Green St.**) in the Council room and are live-streamed at [brownsburg.org/591/Live-Archived-Meetings](https://www.brownsburg.org/591/Live-Archived-Meetings).

MISSION

To foster a welcoming environment that promotes business development and a variety of educational, employment, and quality amenities for all.

VISION

3% Tax-based Growth: Strengthen our competitive position through infusion of investment.

TOWN OF BROWNSBURG

61 N. Green St. Brownsburg, IN 46112
(317) 852-1120

Open M-F, 8 a.m. - 4:30 p.m.





FROM THE TOWN MANAGER

The Town of Brownsburg continued to progress significantly in its development and growth in 2023. It was an exceptional year, marking the 175th anniversary of the town's

incorporation. Brownsburg boasts 300 acres of parkland, the Indianapolis Raceway Park, nearly 1,000 businesses, 18 miles of trails, and a population of over 31,000 residents, all contributing to its unique and vibrant community.

Our community continues to be recognized nationally. Brownsburg ranks 6th as one of the safest cities in Indiana by Safewise, up four spots from 2022. In addition, Brownsburg ranks as one of the top 2% of WalletHub's best small cities in America, coming in at 27 - a 26-spot improvement since 2022.

Inclusivity remains a top priority in our community; playgrounds in Brownsburg now have nonverbal communication boards thanks to a grant from The Parks Foundation of Hendricks County. The boards, located at Arbuckle Acres Park, Stephens Park, and Williams Park, create inclusive

play spaces and facilitate play narration and language learning.

Our commitment to supporting our motorsports community has also remained unwavering, and we proudly announced new investments from top teams such as Don Schumacher Motorsports and HMD Motorsports last year. We also celebrated the unveiling of the Brownsburg Racing Memorial Trail in partnership with the Indiana Racing Memorial Association. This trail honors local racing legends who have significantly impacted the motorsports industry throughout Indiana.

None of these accomplishments would have been possible without the dedication and hard work of our team of talented leaders and staff, who have continued to provide high-quality services to our residents.

On behalf of the Town Council and Town of Brownsburg staff, it is an honor to serve residents of the Brownsburg community. We invite you to come and experience why the Town of Brownsburg is an optimal place to visit, live, and invest.

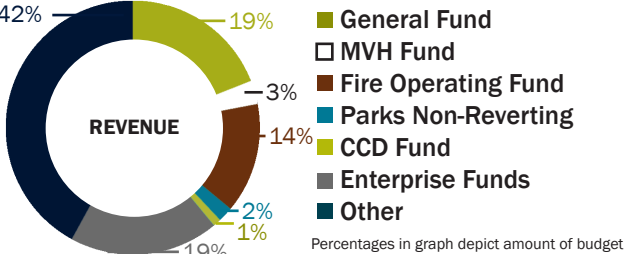
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Deb Cook
Town Manager



FINANCIAL PERFORMANCE

In 2023, revenues decreased by 4.3%, and expenditures increased by 20% from the prior year. The decrease in revenue is due to less bond receipts for construction projects. Expenditures increased due to increases in capital outlays.



2023 REVENUE

General Fund	15,957,152.82
MVH Fund	2,489,163.70
Fire Operating Fund	11,627,057.65
Parks Non-Reverting	1,689,924.51
CCD Fund	899,092.34
Enterprise Funds	15,077,828.45
Other*	35,218,217.21

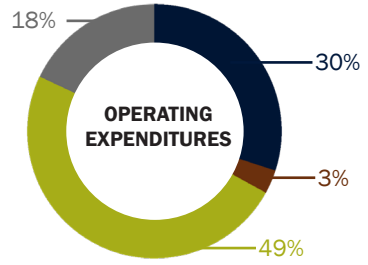
\$82,958,436.68

*The Town has over 45 budgeted funds. Only major funds are featured in this report.

OPERATING EXPENDITURES

Salaries & Benefits	25,861,456.07
Supplies	2,690,608.00
Services	41,337,958.25
Capital	15,402,852.11

\$85,292,874.43



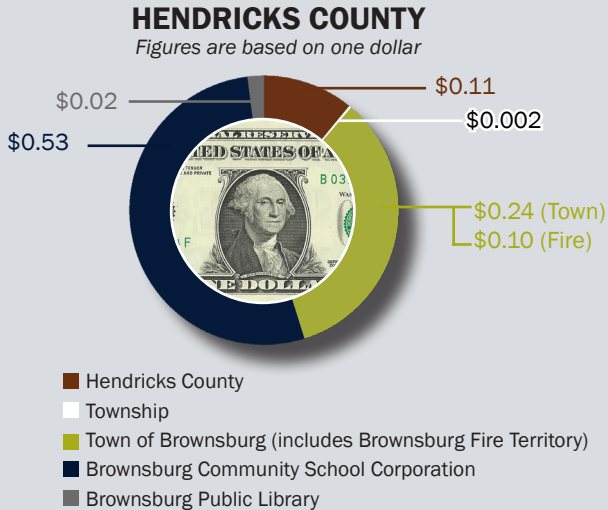
- Salaries & Benefits
- Supplies
- Services
- Capital

Percentages in graph depict amount of budget

PROPERTY TAXES

A Brownsburg taxing district property owner's tax dollars go to Hendricks County, Lincoln Township, the Town of Brownsburg, Brownsburg Community School Corporation and the Brownsburg Public Library.

The Town of Brownsburg uses a majority of the property taxes received in the General Fund.



SAVING PUBLIC DOLLARS

These savings reflect the Town of Brownsburg's commitment to seeking reliable funding sources while continuing to provide essential services to residents.

CONSTRUCTION SAVINGS

\$3.4+/- MILLION SAVED

We saved approximately \$3.4 million on project costs through negotiation, strategic management, competitive bidding, and design changes, indicating unspent budget.

GRANTS

\$3.4 MILLION RECEIVED

Grants received funded road resurfacing, event accessibility features, Blast Off Playground renovations, communication boards at our playgrounds, water bottle refill stations in parks, police training and body cameras, and community risk reduction equipment.

VOLUNTEERS

\$22,991 SAVED

Thanks to volunteer efforts, the Town completed key projects with Parks and Water Utilities while saving money on labor with projects such as Blast Off Playground renovations and Outdoor Classroom maintenance.



NATIONAL RECOGNITION



- Best small city in America (#27) - **WalletHub**
- Safest Suburb In America (#24) - **Smart Asset**
- Most Affordable, Safe Suburb in America (#3) - **Smart Asset**
- Safest City in Indiana (#6) - **Safewise**
- Tree City USA Community (8th Year) - **Arbor Day Foundation**
- Best US suburb to buy your first home (#16) - **Today's Homeowner**
- Best place to raise a family (#12) - **Niche**



LEADERSHIP BROWNSBURG ACADEMY

In 2023, the Town of Brownsburg launched our Leadership Brownsburg Academy, an eight-session seminar designed for residents to become community leaders. Throughout the program, participants learned and visited various departments while gaining insight into operations and decision-making. The 2023 class had twelve participants who graduated in October.



WATER UTILITIES



CLEAN & GREEN EARTH DAY EVENT

Every spring, the Hendricks County Partnership for Water Quality arranges a clean-up event to promote cleaning garbage from nearby water bodies.

Seventy-five volunteers participated in the event and cleared an estimated 800 lbs. of trash from our waterways and parks! After the event, the National Art Honor Society created art using recycled materials from the garbage collected!

WATER METER REPLACEMENT PROJECT

In 2023, the Town of Brownsburg started replacing old water meters with advanced ones, which are more efficient in providing consumption data. The replacement project involves the replacement of around 7,500 meters.

Most of Brownsburg's meters are over 15 years old. By replacing them with new, advanced water meter technology, Brownsburg Utilities aims to serve customers better by providing them with more accurate data on their water consumption. The new software will eliminate the need to estimate usage during the colder months and will also allow us to detect when excessive water usage occurs.

ARPA funds are funding this project.



EXCELLENCE IN
SAFETY AWARD

EXCELLENCE IN
LABORATORY AWARD

11,377 LINE LOCATES

Requested Through 811



378 HYDRANTS

Flushed and Serviced



404 WATER SAMPLES

Collected and Analyzed



8 MAIN BREAKS

Repaired



2,536 RESIDENTS EDUCATED

In Stormwater and Wastewater Treatment Strategies



135,204 FT. OF SANITARY SEWER MAINS

Cleaned

INFRASTRUCTURE IMPROVEMENTS

In 2023, the Town of Brownsburg began a project to make priority improvements to CR 700.



This project aims to improve the sewer and road system along E. CR 700 N., from N. Green St. to just east of the CSX railroad crossing. The project involves the installation of a sewer interceptor to extend services to property owners along CR 700 along the west side of Ronald Reagan Parkway. Moreover, the road will undergo reconstruction in partnership with INDOT, which includes widening the road, adding a path, and replacing the undersized culvert. Additionally, CSX will carry out railroad crossing safety improvements.

LOOKING AHEAD

The Town of Brownsburg has several priority infrastructure projects in 2024.

E. MAIN ST. AND COLLEGE AVE. UTILITY UP-

DATES

The project will replace utility lines along E. Main St., from N. Grant St. to Seumin St., some of the oldest utility lines in Town.

CR 400 ROAD IMPROVEMENTS

This project aims to reconstruct E. CR 400 N. between Ronald Reagan Parkway to 950 E. The plan includes replacing the current box culvert under CR 400 N. as well as storm sewer installation.

ROAD RESURFACING

The Town of Brownsburg will resurface over 21 local roads thanks in part to an INDOT grant in the spring of 2024.

STREET DEPARTMENT

The Street Department prioritized Town infrastructure in 2023, utilizing both preventative and corrective maintenance techniques.



823
FEET OF
SIDEWALK
REPAIRED



DITCHES, DRAINAGES,
AND SINKHOLES
REPAIRS:

17

7.35 MILES
OF CRACK SEALING

75 SIGNS
REPLACED



1,370
MILES
OF ROAD CLEANED
WITH SWEEPER



NATURAL RESOURCE CONSERVATION

Brownsburg Parks and the Street Department offer many resident services and programs to support natural resource conservation and promote a green and sustainable community.

147 TREES
PLANTED

173 TREES
SOLD DURING FALL
TREE SALE

\$7.26 INVESTED
(PER CAPITA) IN TOWN ARBOR MANAGEMENT

1,540 TONS
OF CURBSIDE YARD WASTE RECYCLED

ECONOMIC DEVELOPMENT

DISCOVER BROWNSBURG

In 2023, the Town of Brownsburg partnered with the Greater Brownsburg Chamber of Commerce to create “Discover Brownsburg”, an annual comprehensive guide to the local businesses that make up the vibrant community of Brownsburg.



ECONOMIC INVESTMENTS

INVESTMENT

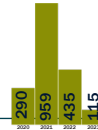
includes capital and personal property investments



\$15.7M
NEW INVESTMENTS

with \$8.7M in capital investments and \$7M in personal property.

JOBS



115
MINIMUM NUMBER OF FULL-TIME JOBS CREATED

POTENTIAL ANNUAL PAYROLL

Data collection begins in 2021.



\$5.3M
TOTAL POTENTIAL ANNUAL PAYROLL

for newly created jobs.

View the full Economic Development Annual Report at [brownsburg.org/economic-development](https://www.brownsburg.org/economic-development)

DEVELOPMENT SERVICES

Development Services provides staff support to the following Boards & Commissions:

ADVISORY PLAN COMMISSION

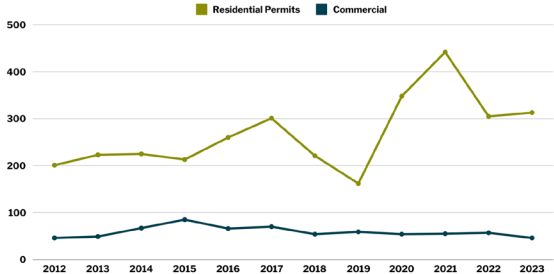
60 CASES

Many filings were commercial.

BOARD OF ZONING APPEALS

33 CASES

PERMITS ISSUED OVER 11 YEARS



313
RESIDENTIAL
PERMITS ISSUED

46
COMMERCIAL
PERMITS ISSUED

5,986
INSPECTIONS
COMPLETED

PERMIT PORTAL

The online permit portal allows users to submit permit applications for buildings, signs, utility work, demolition, and other improvements. Planning applications, code enforcement issues, and plot plan requests can also be submitted and processed.

PERMITS ISSUED
955

CODE ENFORCEMENT SUBMITTALS
134

PLOT PLAN REQUESTS
139



BROWNSBURG POLICE

COMMUNITY AND POLICE UNITE FOR A SUCCESSFUL NATIONAL NIGHT OUT

National Night Out is a unique event that aims to strengthen the relationship between residents and law enforcement while promoting a sense of community.

At the event, more than 1,500 residents connected with over 90 vendors offering non-profit resources, games, and safety information. The evening was filled with free entertainment and activities for the whole family to enjoy.

One of the highlights of the event was the chance for the community to interact with officers and learn about the different equipment the department uses.

ENFORCEMENT

Calls for Service
36,089

Total Arrests
834

Total Traffic Stops
7,711

TRAFFIC

876
Traffic Collisions

INVESTIGATIONS

623 CASES
Assigned to the Investigations Unit

View the full Brownsburg Police Department Annual Report at [brownsburgpolice.org](https://www.brownsburgpolice.org)

BROWNSBURG FIRE TERRITORY



KIDS RAISE MONEY FOR FIRST RESPONDERS THROUGH LEMONADE STAND

Logan (11) and Austin (10) are two brothers from Brownsburg who have been running a lemonade stand in their neighborhood every summer for the past four years. They do this to raise money for the Brownsburg Fire Territory, the Brownsburg Police Department K-9 Unit, and the Hendricks County Animal Shelter. Since starting their lemonade business, the brothers have raised over \$10,000 for their chosen charities.

Their commitment to their community was recognized with the honor of being named the Jr. Grand Marshal for the Christmas Under the Stars Parade. As Jr. Grand Marshals, they had the opportunity to ride on the Town of Brownsburg Parks' float during the parade and lead the tree lighting ceremony at Town Hall.

EMS Responses
3,059

Fire Responses
1,300

Total Calls
4,416

Total Out of District Calls (Mutual Aid)
712

Station 131 received 67% of the service calls in 2023.



PARKS & RECREATION

FOCUS ON VOLUNTEERS

We are incredibly grateful for our volunteers supporting us in our nature restoration projects throughout the year. We had over 20 volunteers who participated in the spring and fall Weed Wrangles and other critical natural resource projects. Furthermore, we collaborated with IU Health West Hospital and Badger Infrastructure Solutions for their annual day of service, where they helped us make repairs to the Blast Off Playground. The Williams Park Outdoor Classroom was also updated with the help of our volunteers. Additionally, our volunteers were crucial in ensuring our special events ran smoothly and efficiently. Our heartfelt thanks go to all our volunteers for their unwavering dedication and support.



COMING SOON

VIRGIL PARK

In 2023, the Town of Brownsburg started construction of Virgil Park, Brownsburg's newest public park at 9145 E. County Road 300 N.

Virgil Park provides additional access to the B&O Trail and serve an essential purpose by protecting native plant and animal species. In addition, the park will have a 0.5-mile trail network with a boardwalk, an exercise area, a picnic shelter with a year-round restroom facility, and a small playground.

125+
EVENTS &
PROGRAMS



4,613
ENROLLED PARTICIPANTS

20,000
ESTIMATED ATTENDANCE

723
VOLUNTEER HOURS



\$22,991.40
SAVED IN DEPARTMENT LABOR

723
FACILITY
USERS



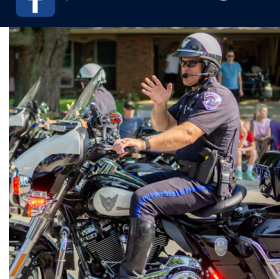
TOWN OF Brownsburg

GET INVOLVED

Each year, Town volunteers donate hundreds of hours to support events, natural resources, and keep our community clean. Find the right volunteer opportunities for you at [brownsburgparks.com/volunteer](https://www.brownsburgparks.com/volunteer).

SIGN UP FOR BROWNSBURG NOTIFICATIONS

Sign up at [brownsburg.org](https://www.brownsburg.org) to receive Town of Brownsburg events, agendas, news updates, road closures, and weather advisories sent straight to your email or phone.



/townofbrownsburgindiana



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