

2022 ANNUAL REPORT AND FINANCIAL PERFORMANCE

brownsburg.org



TOWN OF 
Brownsburg

2022 ELECTED LEADERSHIP



Travis Tschaepp
President, Ward 5



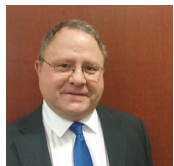
Ben Lacey
Vice President, Ward 1



Brian Jessen
Ward 3



Matt Simpson
Ward 4



Chris Worley
Ward 2



Ann Hathaway
Clerk-Treasurer

Brownsburg Town Council meets on the second and fourth Thursday of each month at 7 PM, with the exception of November and December.

Meetings are held at Brownsburg Town Hall (61 N. Green St.) in the Council room and are live-streamed at [brownsburg.org/591/Live-Archived-Meetings](https://www.brownsburg.org/591/Live-Archived-Meetings).



FROM THE TOWN MANAGER

2022 was a year that propelled the Town of Brownsburg forward. Our changes and achievements were both small – streamlining processes – and significant – receiving record-breaking economic investments.

We were nationally recognized by Smart Asset as the “Best Suburb to Live In” thanks to our focus on fostering a welcoming environment that promotes business development and a variety of educational, employment, and quality amenities for all. In addition, we were recognized by Safewise as the tenth “Safest City in Indiana” thanks to our public safety’s dedication and proactiveness.

Despite supply chain issues, inflation, and ongoing pandemic effects, we have continued improving our infrastructure to support our growing population of over 30,000 residents. Also, to meet our resident’s needs, we’ve prioritized inclusivity by renovating Blast Off Playground at

Williams Park to include more play features for children of all abilities and creating public-private partnerships to offer sensory-friendly spaces during events.

We’re proud to continue supporting our motorsports community by completing Raceway Boulevard in the fall, providing easy access to Lucas Oil Indianapolis Raceway Park and opening up new motorsport investment opportunities.

Our team’s dedication to providing high-quality services made these accomplishments possible. To adjust for our growth, we combined several civil roles this year to build new, talented leaders within our organization.

On behalf of the Town Council and Town of Brownsburg staff, it is an honor to serve residents of the Brownsburg community. As you read this report, I invite you to explore why the Town of Brownsburg is an optimal place to visit, live, and invest.

Deb Cook
Town Manager



EMPLOYEES OF THE YEAR



2021 (Recognized in 2022)

GEM of the Year
Amber Lane, Parks Assistant Director

Ignitor of the Year
Kellie Cummins, Police Executive Assistant

Rookie of the Year
Dan Maki, IT Administrator



2022

Civil Ignitor of the Year
Ethan Pierce, Economic Development Manager

Civil Rookie of the Year
Angela Barlog, Executive Assistant

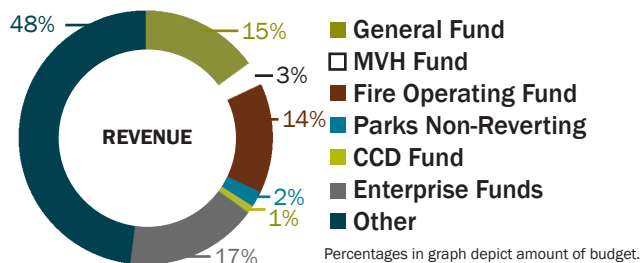
Fire Territory Employee of the Year
Lieutenant Keith Rinehart

Police Employee of the Year
Officer Daniel Brinson



FINANCIAL PERFORMANCE

In 2022, revenues **increased by 15.8%**, and expenditures **decreased by 10%** from the prior year. The increase in revenue is due to new construction funds received in 2022 for sewer, 2022 GO bond, and 2022 Redevelopment District-Raceway Boulevard bond. Expenditures decreased from completing capital improvement projects, including the East Plant Sewer (Phase 1), Northside Drainage, White Lick Creek Greenway Trail, and Stephens Park renovation.



2022 REVENUE

General Fund	12,583,870.98
MVH Fund	2,259,945.56
Fire Operating Fund	11,931,847.32
Parks Non-Reverting	1,709,211.16
CCD Fund	759,106.80
Enterprise Funds	14,281,905.53
Other*	39,549,609.86

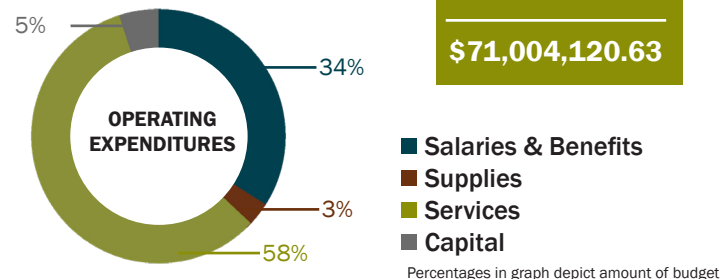
\$83,075,497.21

*The Town has over 45 budgeted funds. Only major funds are featured in this report.

OPERATING EXPENDITURES

Salaries & Benefits	24,006,355.95
Supplies	2,481,337.90
Services	41,018,827.02
Capital	3,497,599.76

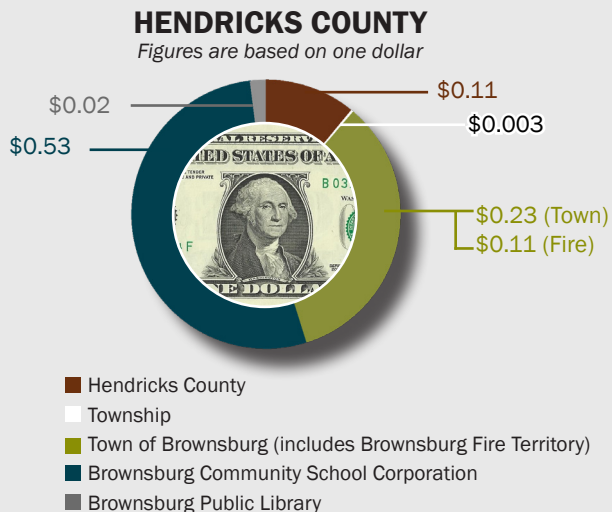
\$71,004,120.63



PROPERTY TAXES

A Brownsburg resident's tax dollars go to Hendricks County, Lincoln or Brown Township, the Town of Brownsburg, Brownsburg Community School Corporation, and the Brownsburg Public Library.

The Town of Brownsburg uses a majority of the property taxes received in the General Fund.



SAVING PUBLIC DOLLARS

These savings reflect the Town of Brownsburg's commitment to seeking reliable funding sources while continuing to provide essential services to residents.

CONSTRUCTION SAVINGS **\$1.7+/- MILLION SAVED**

We saved approximately \$1.7 million on project and construction costs through negotiations, strategic and efficient project management, competitive bid processes, and design changes. These savings indicate money that was budgeted but not spent.

GRANTS **\$1.1+ MILLION RECEIVED**

Grants received funded road resurfacing, event accessibility features, Blast Off Playground renovations, communication boards at our playgrounds, water bottle refill stations in parks, police training and body cameras, and community risk reduction equipment.

VOLUNTEERS **\$62,086 SAVED**

Thanks to volunteer efforts, the Town completed key projects with Parks and Water Utilities while saving money on labor with three Eagle Scout Projects and Blast Off Playground renovations.





NATIONAL RECOGNITION



#1

BEST SUBURBS TO LIVE IN NEAR A LARGE CITY
- Smart Asset

- Best small city in America (#53) - **WalletHub**
- Safest City in Indiana (#10) - **Safewise**
- Best suburb to live in the Indianapolis area (#10) - **Niche**
- Best suburbs for young professionals in the Indianapolis area (#12) - **Niche**



STEPHENS PARK WINS EXCEPTIONAL PARK DESIGN AWARD

Stephens Park won the Exceptional Park Design Award awarded by the Indiana Park & Recreation Association.

WATER UTILITIES



VOLUNTEERS KEEP OUR WATERWAYS CLEAN

Each spring, the Hendricks County Partnership for Water Quality organizes a Spring Clean-Up to encourage the removal of trash from local waterways. This year, teams removed an estimated 440 lbs. of trash.



WASTEWATER TEAM PLACES AT NATIONAL COMPETITION

In May, the Town of Brownsburg hosted 11 teams from around the state for the Indiana Water Environment Association Wastewater Operator's Challenge. Our team, including Field Supervisor Matt Huckstep, Plant Operator Shane Russell, Laborer Nate Ballard, and Collection System Technician IV Jason Lewin were the highest-scoring team putting them in first place with the honor of representing Indiana at the Water Environment Federation (WEF) National Operators Competition in New Orleans in the fall.

The "Brownsburg Biohazards" received first place in Process Control and Collections within their division at the national competition. In addition, they came in fourth overall in their division.



EXCELLENCE IN
SAFETY AWARD

EXCELLENCE IN
LABORATORY AWARD

OUTSTANDING
WEBSITE AWARD
2022

13,626 LINE LOCATES
Requested Through 811

365 HYDRANTS
Flushed and Serviced

420 WATER SAMPLES
Collected and Analyzed

28 MAIN BREAKS
Repaired



2,424 RESIDENTS EDUCATED
In Stormwater and Wastewater Treatment Strategies



99,471 FT. OF SANITARY SEWER MAINS
Cleaned

INFRASTRUCTURE IMPROVEMENTS & MAINTENANCE

The Town of Brownsburg completed many infrastructure projects that will be integral to future growth and investments.



ROAD RESURFACING

Thanks partly to a grant from INDOT, \$2 million in road resurfacing was completed. Over 6 miles of road were resurfaced in 2022 and three roads were patched in-house.



ROUNDABOUT

Construction of a roundabout at the intersection of Green St. and Airport Rd. was completed in just 90 days.



TRAFFIC LIGHT

A traffic light was installed at the intersection of S. Northfield Dr. and Hornaday Rd.

297 MILES
OF ROAD MAINTAINED

25
SINKHOLES REPAIRED

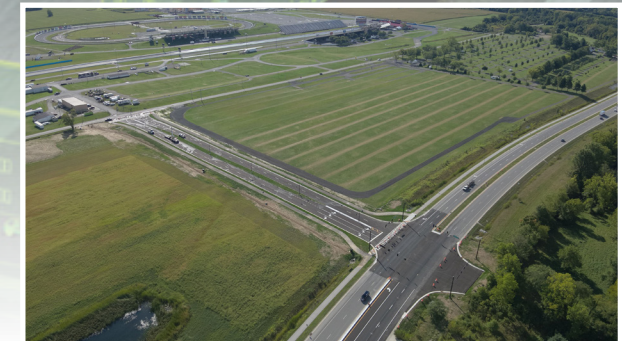
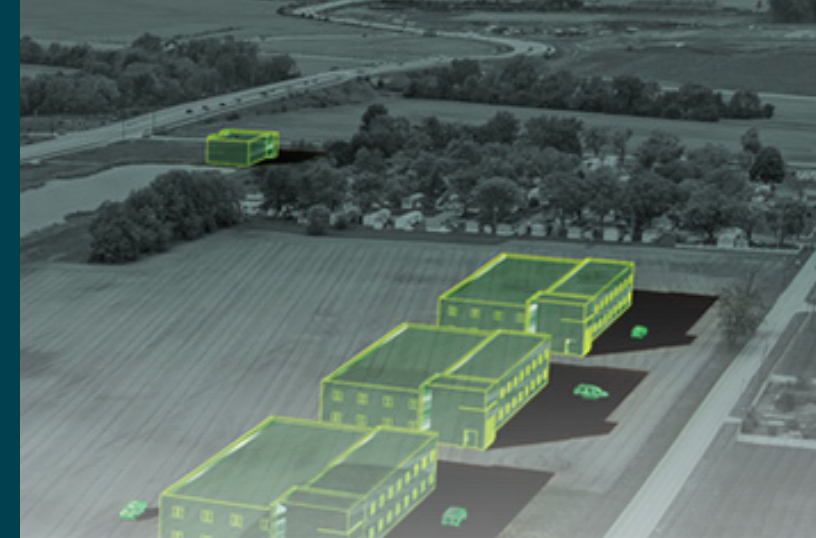
254
SIGNS, SIGN BLADES, AND
SIGN POSTS REPLACED

668 FEET
OF SIDEWALK
REPAIRED

COMPLETION OF RACEWAY BOULEVARD

Raceway Blvd., connecting Ronald Reagan Parkway to E. C.R. 1000 E., opened for traffic in late September. This new road will drive economic development for the motorsports community in Brownsburg.

In 2023, Lucas Oil Indianapolis Raceway Park will begin construction on its new raceway entrance. In addition, Garmong Construction Services has launched the development of "The Commerce Park at Brownsburg Raceway," a new 47-acre project to serve motorsports businesses and manufacturers focused on research and development.





ECONOMIC DEVELOPMENT

Ronald Reagan Logistics Center. Located on the east side of Ronald Reagan Parkway, this development includes four buildings with some space leased and buildings three and four still under construction. Scannell, the developer of this site, is also planning a second development on the west side of the Reagan that will involve the construction of four additional industrial buildings. This part of the project is anticipated to produce over \$129M in capital investment, create a minimum of 200 new jobs, and generate an estimated \$7.9M in annual payroll.

Mercury Marine. Mercury Marine's new global distribution center, located on the East side of the Ronald Reagan Parkway, opened in October 2022. The company has made an estimated \$25M capital investment and \$16M personal property investment in the community and will create approximately 350 new jobs.

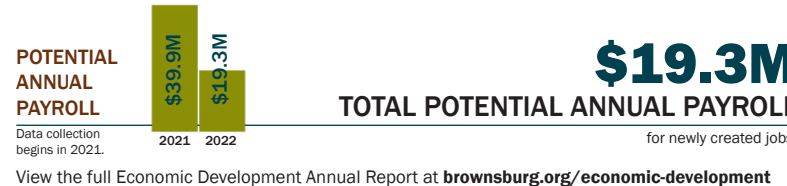
Northfield Drive East. Construction on phase 1 of Browning's Northfield Drive development is nearing completion. Acorn Distributors hopes to move into their new headquarters mid-2023. Their 125K sq. ft. building will also serve as a warehouse/distribution facility. The anticipated capital investment of this project is \$11M and Acorn plans to bring around 70 jobs to the community. The second building on this site is a 238K sq. ft. spec building with an estimated capital investment of \$12M.

SHOP LOCAL BROWNSBURG
Brownsburg Chamber of Commerce

This year, we launched "Shop Local Brownsburg," a campaign in partnership with the Greater Brownsburg Chamber of Commerce to support small businesses during the holiday season. Together, we worked with over 40 businesses to encourage local shopping.



RECORD-BREAKING ECONOMIC INVESTMENTS

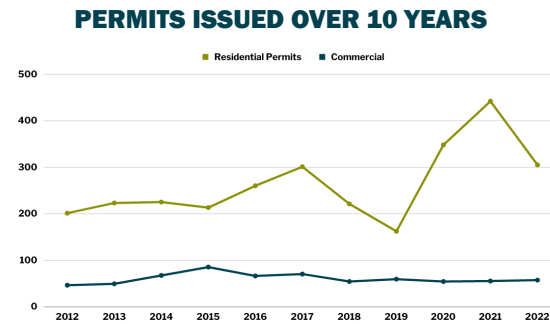


DEVELOPMENT SERVICES

305 RESIDENTIAL PERMITS ISSUED

59 COMMERCIAL PERMITS ISSUED

5,374 INSPECTIONS COMPLETED



NEW PERMITTING PORTAL

In January, Development Services launched a new building and planning software through OpenGov. The platform allows for quick, responsive, and paperless residential and commercial processes, including permitting, inspections, and zoning. In addition, residents can file code compliance complaints within the portal.





ENFORCEMENT

Calls for Service
29,097

4% decrease from 2021

Total Arrests
678

Total Traffic Stops
6,151

TRAFFIC

1,017 Traffic Collisions
Most accidents took place during the week with clear weather.

INVESTIGATIONS
503 CASES

Assigned to the Investigations Unit

View the full Brownsburg Police Department Annual Report at [brownsburgpolice.org](https://www.brownsburgpolice.org)

BROWNSBURG POLICE

K9 UNIT

The Brownsburg Police Department's K9 Unit has four highly trained canines; each teamed with a specially trained officer.



Meet the newest member of the Police Department, K9 Raptr!

BPD received grant funding from the Hendricks County Substance Abuse Task Force and community donations to purchase a canine without using taxpayer dollars. K9 Raptr and owner Officer Foote were certified in narcotics detection this year and will attend Patrol School in 2023.

164
DEPLOYMENTS

RESULTING
IN

109
ARRESTS

AND

113
SEIZED ITEMS



Brownsburg is recognized by Safewise as the **SAFEST CITY IN INDIANA (10TH)**.

BROWNSBURG FIRE TERRITORY

FOCUS ON COMMUNITY OUTREACH

Community outreach is a priority for the Brownsburg Fire Territory. However, due to the COVID-19 pandemic, the territory has been limited in its efforts for the last few years.

In 2022, the Brownsburg Fire Territory hosted its first Fire Safety Day in two years. Through the event, BFT connected over 1,000 residents to 20 vendors offering community resources.

This year, fire stations were also open to visitors again, allowing for more equipment demonstrations and public education. In addition, BFT attended several community events, including Kroger's race event before the U.S. Nationals.

BFT's community outreach aims to provide fire and health safety, resources, and flammable material tips to Brownsburg residents.



DEDICATION TO EXCELLENCE Brownsburg Fire Territory maintains a Class 1 ISO rating. This is the highest rating a territory can receive and means BFT provides superior fire protection.



EMS Responses
3,001

Fire Responses
1,546

Total Calls
4,547

Total Out of District Calls (Mutual Aid)
712

Station 131 received 59% of the service calls in 2022.



PARKS & RECREATION



235+
EVENTS &
PROGRAMS



16,227
ENROLLED PARTICIPANTS

18,300
ESTIMATED ATTENDANCE

1,873
VOLUNTEER HOURS

\$56,096.35
SAVED IN DEPARTMENT LABOR

223,905
PARK AND FACILITY USERS



NEW PLAYGROUND FEATURES

In early 2022, Phase 2 of Blast Off Playground renovations launched to update the playground structure and add new play features. The community donated over \$25,000, helping us earn a matching grant from the Indiana Housing and Community Development Authority. In July, 400 volunteers worked over five days to renovate the space.

NEW ART SPACES

Indiana artist Zach Medler, selected by a local committee, painted a tunnel mural featuring 3D bloodroot flowers on a B&O Trail pedestrian and bicycle tunnel at C.R. 300 N.



TUNNEL MURAL ON B&O TRAIL



NATURAL RESOURCE CONSERVATION



Brownsburg Parks and the Street Department offer many resident services and programs to support natural resource conservation and promote a green and sustainable community.

96 TREES
PLANTED

110 TREES
SOLD DURING FALL
TREE SALE

\$6.86 INVESTED
(PER CAPITA)
IN TOWN ARBOR MANAGEMENT

1,160 TONS
OF CURBSIDE YARD
WASTE RECYCLED

CREATING INCLUSIVE EVENTS

Brownsburg Parks brought more inclusive elements to community events thanks to a grant from the Parks Foundation of Hendricks County.

During our annual July 4 activities and Christmas Under the Stars, we provided a sensory-friendly room inside Town Hall. This room provided a safe and calming environment to visitors who might have felt overwhelmed or overstimulated during the event.

Brownsburg Parks partnered with K1ds Count to provide two sensory tents for Blues in the 'Burg. These tents provided headphones, special seating, fans, sensory bins, and weighted blankets. We also introduced our new Mobi-Mat at Blues in the 'Burg, which created temporary pathways through grassy areas for festival visitors.



TOWN OF Brownsburg

GET INVOLVED

Each year, Town volunteers donate hundreds of hours to support events, natural resources, and keep our community clean. Find the right volunteer opportunities for you at [brownsburgparks.com/volunteer](https://www.brownsburgparks.com/volunteer).

SIGN UP FOR BROWNSBURG NOTIFICATIONS

Sign up at [brownsburg.org](https://www.brownsburg.org) to receive Town of Brownsburg events, agendas, news updates, road closures, and weather advisories sent straight to your email or phone.



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