



EXECUTIVE BOARD AGENDA

DATE OF MEETING: Thursday, March 5, 2026, at 4:00 p.m.

PLACE OF MEETING: Brownsburg Town Hall, 61 N. Green Street, Brownsburg IN 46112

1. CALL TO ORDER
2. PLEDGE OF ALLEGIANCE; MOMENT OF SILENCE
3. ROLL CALL TO DETERMINE QUORUM BY PRESIDING OFFICER
4. ELECTION OF CHAIRMAN FOR 2026
5. APPOINTMENT OF SECRETARY FOR 2026
6. APPOINTMENT OF ATTORNEY FOR 2026
7. CITIZENS' COMMENTS RELATED TO AGENDA ITEMS
8. APPROVAL OF MINUTES FROM PREVIOUS MEETING(S)

Documents:

[NOVEMBER 18TH EXECUTIVE BOARD MEETING MINUTES.PDF](#)

9. APPROVAL OF MEMORANDUM OF EXECUTIVE SESSION

Documents:

[EXECUTIVE SESSION MEMORANDUM- THURSDAY, MARCH 5, 2026.PDF](#)

10. APPROVAL OF FINANCIAL REPORT(S):

Documents:

[NOV 2025 FINANCE REPORT.PDF](#)
[DEC 2025 FINANCE REPORT.PDF](#)
[JAN 2026 FINANCE REPORT.PDF](#)
[FEB 2026 FINANCE REPORT 1.PDF](#)

11. APPROVAL OF STAFF REPORT(S):

Documents:

[NOV STAFF REPORTS 2025.PDF](#)
[DEC 2025 STAFF REPORTS.PDF](#)
[JAN 2026 STAFF REPORTS.PDF](#)
[FEB 2026 STAFF REPORTS.PDF](#)

12. PREVIOUSLY CONSIDERED ITEMS

12.1. LADDER TRUCK 131 UPDATE

13. NEW FOR CONSIDERATION

13.1. CONFLICT OF INTEREST

Documents:

[B. HAVLIN CONFLICT OF INTEREST FORM.PDF](#)
[D. ROSS CONFLICT OF INTEREST FORM.PDF](#)
[J. KISH CONFLICT OF INTEREST FORM.PDF](#)

13.2. POLICY 105B

Documents:

[POLICY 105B - WORK PERFORMANCE EVALUATION.PDF](#)

13.3. DISPOSAL OF TRAINING PUMPER

Documents:

[DISPOSAL OF TRAINING PUMPER.PDF](#)

13.4. STATION 131 GENERATOR UPDATE

14. FIRE CHIEF ITEMS

15. ATTORNEY ITEMS

16. BOARD COMMENTS, ANNOUNCEMENTS, AND OTHER BUSINESS

17. COMMENTS FROM FLOOR

18. DATE, TIME, AND LOCATION OF NEXT EXECUTIVE BOARD MEETING

To be determined.

19. ADJOURNMENT

Brownsburg Fire Territory Executive Board

- Angela Delp
Term: 2026
Appointed by: Brown
Township Trustee

- Steve Patterson
Term: 2026
Appointed by: Lincoln
Township Trustee

- Ben Lacey
Term: 2026
Appointed by: Town of
Brownsburg
Representative

The BFT acknowledges its responsibility to comply with the Americans with Disabilities Act of 1990. In order to assist individuals with disabilities who require special services (i.e., sign interpretive services, alternative audio/video devices, and amanuenses) for participation in or access to Town sponsored public programs, services, and/or meetings, the BFT requests that individuals make requests for these services two business days ahead of the scheduled program, service, and/or meeting. To make arrangements, contact us at (317) 852-1190 or Admin@BrownsburgFire.org.



EXECUTIVE BOARD REGULAR MEETING MINUTES

AGENDA

Tuesday, November 18, 2025

5:30 P.M.

Brownsburg Town Hall

61 N. Green Street

Brownsburg, IN 46112

To view the regular meeting please visit: <https://www.brownsburg.org/591/Live-Archived-Meetings>

I. CALL TO ORDER

Brown Township Trustee Angela Delp called the Brownsburg Fire Territory (“BFT”) Executive Board (the “Board”) meeting to order at 5:30 P.M. on Tuesday, November 18, 2025, in the Brownsburg Town Hall, 61 N. Green Street.

II. PLEDGE OF ALLEGIANCE; MOMENT OF SILENCE

The Pledge of Allegiance was followed by a moment of silence.

III. ROLLCALL TO DETERMINE QUORUM BY PRESIDING OFFICER

Members of the Brownsburg Fire Territory Executive Board that were present were Angela Delp, Travis Tshaenn, and Steve Patterson. Also present were Fire Chief Larry C. Alcorn; Chief of Administration, Jeff Shlager, and Town Attorney, Scott Krapf.

IV. CITIZENS COMMENTS RELATED TO AGENDA ITEMS

Jim Murphy – 10726 North State Road 267, Brownsburg, IN. 46112

Cidney Homen – 15 Tyler Court, Brownsburg, IN. 46112

David Weyant – P.O. Box 513, Brownsburg, IN. 46112

V. APPROVAL OF MINUTES FROM PREVIOUS MEETING(S):

Regular Meeting Minutes: Tuesday, October 21, 2025, at 5:30 P.M. were considered. Travis Tshaenn made a motion to approve the previous meeting minutes. Steve Patterson second the motion. Passed 3-0.



VI. APPROVAL OF FINANCIAL REPORT(S):

October 2025 financial activity was considered. Steve Patterson made a motion to approve the October 2025 financial activity. Travis Tshaenn seconded the motion. Passed 3-0.

VII. OCTOBER STAFF REPORTS

October 2025 staff reports were considered. Travis Tshaenn made a motion to approve the October 2025 staff reports. Steve Patterson seconded the motion. Passed 3-0.

VIII. PREVIOUSLY CONSIDERED ITEMS

Deposit for Ladder Truck was presented by Chief Alcorn to the "Board". Chief Alcorn discusses previous meetings' approval of deposit for the new ladder truck. Chief Alcorn states deposit will be made upon approval by Council at the Town Council Meeting on Thursday, November 20, 2025. Chief Alcorn highlights the deposit of \$50,000 will be deducted from the \$650,000 total purchase price of the ladder truck.

IX. NEW FOR CONSIDERATION

A. Purchase of Ladder Truck

Purchase of Ladder Truck was considered. Steve Patterson questions that upon receiving the insurance payment if there will be any additional payments for the ladder truck purchase. Travis Tshaenn states the insurance payment of \$656,000 will cover the purchase of the ladder truck and any additional payments will need to be submitted to insurance to cover the cost. Chief Alcorn states this is correct and assures that the insurance has stated they will cover the cost. Steve Patterson then asks that the \$50,000 deposit will be deducted from the original price of the ladder truck. Chief Alcorn states that it is correct. Travis Tshaenn makes a motion to approve. Steve Patterson seconds the motion. Passed 3-0.

B. Paramedic Job Description

Paramedic job description was presented by Chief Alcorn. Chief Alcorn states the changes being made are in relation to certifications required as well as some spelling corrections throughout the job description. Angela Delp questions the part-time paramedic description. Stating that part-time paramedics will not operate in any immediate hazard zone and that they will not be issued a



Brownsburg Fire Territory

Vigilantly Serving Our Community

compliment of extrication gear. She questions if there could be a situation where these tools are necessary. Chief Alcorn states the paramedics facilitating the extrication would bring the patient(s) to the medics. Angela Delp asks if this is standard for part-time paramedics. Chief Alcorn states this is standard in some places for part-time as well as full-time. Chief Alcorn also states the “BFT” full time paramedics do have EMS gear, but this is an earned expense. Steve Patterson makes a motion to approve General Order 13004 for the job description paramedic. Travis Tshaenn second the motion. Passed 3-0.

X. FIRE CHIEF ITEMS

None.

XI. ATTORNEY ITEMS

None.

XII. BOARD COMMENTS, ANNOUNCEMENTS, AND OTHER BUISNESS

None.

XIII. COMMENTS FROM FLOOR

Cindy Homen – 15 Tyler Court, Brownsburg, IN. 46112

David Weyant – P.O. Box 513, Brownsburg, IN. 46112

XIV. DATE, TIME, AND LOCATION OF NEXT REGULAR EXECUTIVE BOARD MEETINGS

Date and Time:	Tuesday, December 16, 2025, at 5:30 P.M.
Location:	Brownsburg Town Hall 61 N. Green St, Brownsburg, IN 46112 – Council Room

XV. ADJOURNMENT

BROWNSBURG FIRE TERRITORY EXECUTIVE BOARD

Angela Delp Term: 2025 Appointed by: Brown Township Trustee	Steve Patterson Term: 2025 Appointed by: Lincoln Township Trustee	Travis Tschaenn Term: 2025-2026 Appointed by: Town of Brownsburg Representative
---	---	---



Brownsburg Fire Territory

Vigilantly Serving Our Community

Angela Delp, Brown Township Trustee (Chairman)

Date

Steve Patterson, Lincoln Township Trustee

Date

Ben Lacey, Town of Brownsburg Representative

Date

Attest: _____
Maddie Barlog, Recording Secretary

Date

MEMORANDUM OF EXECUTIVE SESSION
OF THE EXECUTIVE BOARD OF THE BROWNSBURG FIRE TERRITORY
HELD ON THURSDAY, MARCH 5, 2026

Members Present: Ben Lacey, Town of Brownsburg Representative (Chair)
Angela Delp, Brown Township Trustee
Steve Patterson, Lincoln Township Trustee

Also Present: Larry Alcorn, Fire Chief
Jeff Schlageter, Deputy Chief of Administration
Ann Hathaway, Clerk-Treasurer
Scott Doehrmann, Deputy Clerk-Treasurer
Scott Krapf, Attorney
Alex Will, Attorney

The Executive Session was called to order on Thursday, March 5, 2026, at 3:30 p.m., in the meeting room behind the Council Chambers at Town Hall, 61 N. Green Street, Brownsburg, Indiana. The purpose of the Executive Session was: (i) for discussion of strategy with respect to initiation of litigation or litigation that is either pending or has been threatened specifically in writing in accordance with I.C. 5-14-1.5-6.1(b)(2)(B), and (ii) to have communications with an attorney that are subject to the attorney client privilege in accordance with I.C. 5-14-1.5-6.1(b)(19). The Executive Board hereby certifies that no other subject matter was discussed in the Executive Session other than the subject matter as referenced above and specified in the public notice, a copy of which is attached hereto as Exhibit A. The Executive Session concluded at _____ p.m.

**BROWNSBURG FIRE TERRITORY
EXECUTIVE BOARD**

BY: _____
Ben Lacey, Chair

ATTEST:

Larry C. Alcorn
Fire Chief

EXHIBIT A

**NOTICE OF EXECUTIVE SESSION OF THE
BROWNSBURG FIRE TERRITORY EXECUTIVE BOARD**

Notice is hereby given that Members of the Brownsburg Fire Territory Executive Board (the “Board”) will convene on Thursday, March 5, 2026, immediately following the conclusion of the Board’s Regular Meeting scheduled at 3:30 p.m., in the meeting room behind the Council Chambers at Town Hall, 61 N. Green Street, Brownsburg, Indiana in an executive session (i) for discussion of strategy with respect to initiation of litigation or litigation that is either pending or has been threatened specifically in writing in accordance with I.C. 5-14-1.5-6.1(b)(2)(B), and (ii) to have communications with an attorney that are subject to the attorney client privilege in accordance with I.C. 5-14-1.5-6.1(b)(19).

**Executive Board
Brownsburg Fire Territory**

**Ben Lacey, Term: 2026, Appointed by: Town of Brownsburg Representative
Angela Delp, Term: 2026, Appointed by: Brown Township Trustee
Steve Patterson, Term: 2026, Appointed by: Lincoln Township Trustee**

FIRE TERRITORY EXPENSE REPORT-ALL FUNDS

EXP FIRE TERRITORY BUDGETS
12/08/2025 02:33 PM
JS Period 11/2025

Account Title Number	Appropriation Transfers	Revisions Revised Appro	Per Expense YTD Expense	Prev.Yr Per Prev.Yr YTD	Encumbered % Expended YTD	Uncommitted Unexpended
FIRE ADMINISTRATION PAY 2243.207.113	124,200.00 .00	.00 124,200.00	10,057.92 114,695.04	9,070.12 110,041.44	.00 92.35	9,504.96 9,504.96
SECRETARY PAY 2243.207.114	48,400.00 .00	.00 48,400.00	3,232.30 36,749.94	4,811.43 43,835.03	.00 75.93	11,650.06 11,650.06
SUPPORT SERVICES PAY 2243.207.115	40,000.00 .00	.00 40,000.00	3,960.00 38,750.00	2,880.00 33,150.00	.00 96.88	1,250.00 1,250.00
COMMISSION/SEC PAY 2243.207.116	2,700.00 .00	.00 2,700.00	.00 1,200.00	.00 1,500.00	.00 44.44	1,500.00 1,500.00
DEPUTY FIRE MARSHALL PAY 2243.207.117	100,200.00 .00	.00 100,200.00	6,236.30 62,964.11	7,408.78 89,231.02	.00 62.84	37,235.89 37,235.89
PUBLIC EDUCATOR 2243.207.118	82,300.00 .00	.00 82,300.00	4,681.36 7,314.62	.00 57,847.38	.00 8.89	74,985.38 74,985.38
CIVILIAN MEDICS PAY 2243.207.119	1,476,500.00 .00	.00 1,476,500.00	90,007.96 932,638.49	78,273.03 956,654.90	.00 63.17	543,861.51 543,861.51
CIVILIAN TARGET PAY OT 2243.207.119.01	.00 .00	.00 .00	39,839.41 485,807.14	36,842.97 461,726.81	.00 .00	-485,807.14 -485,807.14
FIREFIGHTER PAY 2243.207.120	6,045,900.00 .00	.00 6,045,900.00	481,297.32 5,241,213.28	426,755.16 5,225,688.79	.00 86.69	804,686.72 804,686.72
FIRE MARSHAL PAY 2243.207.121	106,700.00 .00	.00 106,700.00	8,712.82 98,553.84	7,816.76 95,001.12	.00 92.37	8,146.16 8,146.16
IT ADMINISTRATOR 2243.207.122	12,500.00 .00	.00 12,500.00	954.70 11,456.41	917.98 11,015.76	.00 91.65	1,043.59 1,043.59
OVERTIME PAY 2243.207.123	250,000.00 .00	100,000.00 350,000.00	54,518.32 499,442.93	38,506.32 392,918.75	.00 142.70	-149,442.93 -149,442.93
SPECIAL/CYCLE PAY 2243.207.124	100,000.00 .00	.00 100,000.00	909.91 20,352.30	1,696.45 23,431.67	.00 20.35	79,647.70 79,647.70
RIDE OUT PAY FLSA PAY 2243.207.125	50,000.00 .00	.00 50,000.00	1,513.00 25,858.50	2,157.00 38,707.00	.00 51.72	24,141.50 24,141.50
HOLIDAY PAY 2243.207.126	45,000.00 .00	.00 45,000.00	2,690.00 33,060.00	2,760.00 33,788.75	.00 73.47	11,940.00 11,940.00
FICA & MEDICARE 2243.207.130	232,500.00 .00	.00 232,500.00	19,735.25 212,677.17	17,271.72 214,108.30	.00 91.47	19,822.83 19,822.83
HEALTH INSURANCE 2243.207.131	2,310,000.00 .00	.00 2,310,000.00	192,500.00 2,117,500.00	189,197.51 2,081,172.61	.00 91.67	192,500.00 192,500.00
PERF 2243.207.132	1,654,600.00 .00	.00 1,654,600.00	126,943.01 1,444,748.67	114,829.60 1,378,337.76	.00 87.32	209,851.33 209,851.33
OTHER BENEFITS 2243.207.133	1,900.00 .00	.00 1,900.00	.00 1,900.00	.00 1,900.00	.00 100.00	.00 .00
TOTAL SALARY/BENEFITS	12,683,400.00 .00	100,000.00 12,783,400.00	1,047,789.58 11,386,882.44	941,194.83 11,250,057.09	.00 89.08	1,396,517.56 1,396,517.56
POSTAGE 2243.207.221	500.00 15.49	.00 515.49	.00 168.81	.00 233.40	17.53 32.75	329.15 346.68
OFFICE SUPPLIES 2243.207.223	7,000.00 246.89	.00 7,246.89	965.58 3,494.79	24.63 5,120.31	325.28 48.22	3,426.82 3,752.10

FIRE TERRITORY EXPENSE REPORT-ALL FUNDS

EXP FIRE TERRITORY BUDGETS
12/08/2025 02:33 PM
JS Period 11/2025

Account Title Number	Appropriation Transfers	Revisions Revised Appro	Per Expense YTD Expense	Prev.Yr Per Prev.Yr YTD	Encumbered % Expended YTD	Uncommitted Unexpended
FIREFIGHTER UNIFORMS 2243.207.225	15,500.00 .00	.00 15,500.00	2,746.23 11,965.27	.00 9,517.67	368.30 77.20	3,166.43 3,534.73
FUEL 2243.207.226	90,000.00 3,735.26	.00 93,735.26	2,920.27 68,341.55	2,453.05 73,812.05	.00 72.91	25,393.71 25,393.71
COMPUTER SUPPLIES 2243.207.227	4,000.00 91.62	.00 4,091.62	.00 2,391.19	.00 3,587.15	.00 58.44	1,700.43 1,700.43
SPECIAL OPS SUPPLIES 2243.207.231	5,000.00 .00	.00 5,000.00	.00 7,792.56	.00 1,347.32	1,253.99 155.85	-4,046.55 -2,792.56
SCBA 2243.207.232	2,500.00 .00	.00 2,500.00	525.00 784.09	.00 3,092.23	.00 31.36	1,715.91 1,715.91
TRAINING SUPPLIES 2243.207.233	15,000.00 44.97	.00 15,044.97	180.07 11,427.00	.00 13,169.21	309.62 75.95	3,308.35 3,617.97
FIRE PREVENTION SUPPLIES 2243.207.274	16,000.00 .00	.00 16,000.00	19.99 8,655.51	.00 4,884.60	.00 54.10	7,344.49 7,344.49
CPR SUPPLIES 2243.207.289	2,000.00 .00	.00 2,000.00	.00 1,338.50	152.00 2,311.30	600.50 66.93	61.00 661.50
MEDICAL SUPPLIES 2243.207.290	80,000.00 .00	.00 80,000.00	3,764.46 59,150.41	.00 65,972.36	3,973.85 73.94	16,875.74 20,849.59
OPERATING SUPPLIES 2243.207.292	33,000.00 1,556.00	.00 34,556.00	987.15 25,515.33	.00 11,909.03	.00 73.84	9,040.67 9,040.67
FIREFIGHTING SUPPLIES 2243.207.293	20,000.00 910.12	.00 20,910.12	3,689.75 14,724.14	.00 7,358.87	4,085.45 70.42	2,100.53 6,185.98
PROTECTIVE CLOTHING 2243.207.296	20,000.00 .00	.00 20,000.00	85.00 13,661.09	1,246.15 13,894.94	18.57 68.31	6,320.34 6,338.91
EMPLOYEE RECOGNITION 2243.207.299	5,000.00 .00	.00 5,000.00	.00 3,434.28	.00 .00	.00 68.69	1,565.72 1,565.72
TOTAL SUPPLIES	315,500.00 6,600.35	.00 322,100.35	15,883.50 232,844.52	3,875.83 216,210.44	10,953.09 72.29	78,302.74 89,255.83
CLERK-TREASURER ACCT & P/R 2243.207.303	30,000.00 .00	.00 30,000.00	.00 30,000.00	.00 15,000.00	.00 100.00	.00 .00
PROFESSIONAL SERVICES 2243.207.309	38,000.00 .00	.00 38,000.00	172.24 10,698.10	79.69 25,948.03	11,250.00 28.15	16,051.90 27,301.90
AMBULANCE COLLECTION/ACCT 2243.207.310	55,000.00 .00	.00 55,000.00	1,729.40 73,457.59	.00 21,811.85	5,737.36 133.56	-24,194.95 -18,457.59
ATTORNEY FEES 2243.207.312	75,000.00 .00	50,000.00 125,000.00	.00 156,453.16	.00 92,575.87	35,711.80 125.16	-67,164.96 -31,453.16
TRAINING AND TRAVEL 2243.207.313	38,100.00 16.71	.00 38,116.71	1,726.75 28,313.43	.00 43,297.98	20.00 74.28	9,783.28 9,803.28
MISC OTHER SERVICES 2243.207.316	11,700.00 1,680.00	.00 13,380.00	253.52 6,104.44	.00 10,055.30	.00 45.62	7,275.56 7,275.56
TELEPHONE 2243.207.324	5,800.00 .00	.00 5,800.00	332.00 4,853.26	352.00 4,619.60	.00 83.68	946.74 946.74
ON-LINE SERVICES 2243.207.325	10,000.00 .00	.00 10,000.00	888.59 13,566.43	781.21 8,010.15	.00 135.66	-3,566.43 -3,566.43

FIRE TERRITORY EXPENSE REPORT-ALL FUNDS

EXP FIRE TERRITORY BUDGETS
12/08/2025 02:33 PM
JS Period 11/2025

Account Title Number	Appropriation Transfers	Revisions Revised Appro	Per Expense YTD Expense	Prev.Yr Per Prev.Yr YTD	Encumbered % Expended YTD	Uncommitted Unexpended
CELL PHONES 2243.207.326	15,000.00 .00	.00 15,000.00	3,175.97 15,991.56	1,384.68 13,625.20	.00 106.61	-991.56 -991.56
PRINTING & ADVERTISING 2243.207.331	300.00 .00	.00 300.00	.00 .00	.00 .00	.00 .00	300.00 300.00
LEGAL NOTICES 2243.207.332	500.00 .00	.00 500.00	.00 327.89	20.05 49.93	.00 65.58	172.11 172.11
PROFESSIONAL BOOKS 2243.207.334	2,700.00 .00	.00 2,700.00	.00 558.23	.00 .00	.00 20.68	2,141.77 2,141.77
WARNING SIRENS 2243.207.336	8,000.00 .00	.00 8,000.00	.00 4,074.32	12,691.02 12,691.02	.00 50.93	3,925.68 3,925.68
LIABILITY INS DEDUCTIBLES 2243.207.339	8,000.00 .00	.00 8,000.00	.00 91.27	.00 .00	.00 1.14	7,908.73 7,908.73
INSURANCE/DEDUCTIBLES 2243.207.340	75,000.00 .00	.00 75,000.00	120.00 88,768.66	54.99 965.99	.00 118.36	-13,768.66 -13,768.66
WORKERS COMPENSATION 2243.207.343	80,000.00 .00	.00 80,000.00	80,000.00 80,000.00	.00 .00	.00 100.00	.00 .00
HEALTH & WELLNESS 2243.207.346	127,500.00 .00	.00 127,500.00	14,549.90 108,934.08	.00 120,187.91	2,785.39 85.44	15,780.53 18,565.92
STORMWATER 2243.207.350	2,900.00 .00	.00 2,900.00	521.50 2,625.50	227.50 2,502.50	.00 90.53	274.50 274.50
ELECTRICITY 2243.207.351	76,200.00 .00	.00 76,200.00	2,248.61 62,858.21	5,839.31 56,703.56	.00 82.49	13,341.79 13,341.79
HEAT 2243.207.353	42,200.00 .00	.00 42,200.00	1,080.98 21,262.89	767.34 17,021.14	.00 50.39	20,937.11 20,937.11
WATER 2243.207.354	9,900.00 .00	.00 9,900.00	736.60 8,881.98	757.39 8,388.66	.00 89.72	1,018.02 1,018.02
TRASH SERVICE 2243.207.355	5,000.00 .00	.00 5,000.00	300.00 6,665.95	290.00 4,658.84	.00 133.32	-1,665.95 -1,665.95
FACILITY MAINTENANCE 2243.207.360	96,700.00 .00	.00 96,700.00	7,772.79 89,207.73	4,996.14 98,812.21	2,652.54 92.25	4,839.73 7,492.27
TURNOUT GEAR MAINTENANCE 2243.207.361	15,000.00 1,394.00	.00 16,394.00	3,061.71 9,558.07	.00 5,104.50	1,394.00 58.30	5,441.93 6,835.93
COPIER & LEASE MAINTENANCE 2243.207.362	9,000.00 .00	.00 9,000.00	3,078.13 10,819.65	377.07 6,191.18	.00 120.22	-1,819.65 -1,819.65
VEHICLE/EQUIPMENT REPAIRS 2243.207.363	150,000.00 .00	50,000.00 200,000.00	4,243.25 210,241.74	6,786.07 138,014.99	7,676.97 105.12	-17,918.71 -10,241.74
IT SUPPORT FEES 2243.207.364	83,500.00 .00	.00 83,500.00	2,207.23 77,725.36	2,893.66 54,815.60	24.00 93.08	5,750.64 5,774.64
RADIO MAINTENANCE 2243.207.365	20,000.00 .00	.00 20,000.00	.00 15,712.05	867.25 6,546.60	.00 78.56	4,287.95 4,287.95
SCBA MAINTENANCE 2243.207.367	7,000.00 .00	.00 7,000.00	.00 9,420.29	.00 .00	.00 134.58	-2,420.29 -2,420.29
EMS MAINTENANCE 2243.207.369	30,400.00 518.00	.00 30,918.00	9,786.00 14,818.27	.00 5,810.19	518.00 47.93	15,581.73 16,099.73
SUBSCRIPTIONS/DUES 2243.207.393	1,800.00 .00	.00 1,800.00	.00 1,552.01	.00 733.57	.00 86.22	247.99 247.99

FIRE TERRITORY EXPENSE REPORT-ALL FUNDS

EXP FIRE TERRITORY BUDGETS

12/08/2025 02:33 PM

JS Period 11/2025

Account Title Number	Appropriation Transfers	Revisions Revised Appro	Per Expense YTD Expense	Prev.Yr Per Prev.Yr YTD	Encumbered % Expended YTD	Uncommitted Unexpended
PROFESSIONAL MEMBERSHIPS 2243.207.398	4,300.00 .00	.00 4,300.00	105.00 2,222.34	.00 2,735.50	.00 51.68	2,077.66 2,077.66
TOTAL MISC. SVCS.	1,134,500.00 3,608.71	100,000.00 1,238,108.71	138,090.17 1,165,764.46	39,165.37 776,877.87	67,770.06 94.16	4,574.19 72,344.25
LAND ACQUISITIONS 2243.207.401	.00 .00	.00 .00	.00 .00	.00 487,537.09	.00 .00	.00 .00
TOTAL CAPITAL EXPENSES	.00 .00	.00 .00	.00 .00	.00 487,537.09	.00 .00	.00 .00
TOTAL FUND 2243.207 BUDGET	14,133,400.00 10,209.06	200,000.00 14,343,609.06	1,201,763.25 12,785,491.42	984,236.03 12,730,682.49	78,723.15 89.14	1,479,394.49 1,558,117.64
FIREFIGHTING EQUIPMENT 4444.207.231	220,700.00 1,020.00	.00 221,720.00	11,846.40 139,212.93	928.40 65,560.79	69,905.79 62.79	12,601.28 82,507.07
SCBA EQUIPMENT 4444.207.232	22,500.00 .00	.00 22,500.00	.00 22,490.00	.00 .00	.00 99.96	10.00 10.00
TOTAL SUPPLIES	243,200.00 1,020.00	.00 244,220.00	11,846.40 161,702.93	928.40 65,560.79	69,905.79 66.21	12,611.28 82,517.07
FACILITY UPDATES 4444.207.350	115,600.00 63,238.00	.00 178,838.00	.00 127,092.90	.00 120,987.36	43,976.73 71.07	7,768.37 51,745.10
PPE EQUIPMENT 4444.207.387	40,000.00 245.50	.00 40,245.50	1,781.52 10,820.79	.00 29,110.07	21,769.43 26.89	7,655.28 29,424.71
TOTAL MISC. SVCS.	155,600.00 63,483.50	.00 219,083.50	1,781.52 137,913.69	.00 150,097.43	65,746.16 62.95	15,423.65 81,169.81
BUILDINGS 4444.207.420	.00 .00	.00 .00	.00 64,625.00	.00 .00	4,608.00 .00	-69,233.00 -64,625.00
TRAINING 4444.207.422	18,000.00 1,530.50	.00 19,530.50	.00 17,125.00	.00 53,337.38	1,530.50 87.68	875.00 2,405.50
SCBA AIRPACKS 4444.207.424	.00 .00	.00 .00	.00 .00	.00 32,152.53	.00 .00	.00 .00
FITNESS EQUIPMENT 4444.207.436	9,700.00 .00	.00 9,700.00	.00 .00	.00 18,396.67	.00 .00	9,700.00 9,700.00
COMPUTERS/SOFTWARE 4444.207.442	10,000.00 .00	.00 10,000.00	-237.98 2,799.39	2,349.64 3,800.03	.00 27.99	7,200.61 7,200.61
EMS 4444.207.447	68,000.00 37,900.00	.00 105,900.00	.00 105,045.34	.00 56,572.42	.00 99.19	854.66 854.66
VEHICLES 4444.207.451	477,200.00 6,329.39	.00 483,529.39	.00 228,087.08	157,450.00 1,089,724.80	2,329.39 47.17	253,112.92 255,442.31
FACILITY EQUIPMENT 4444.207.453	5,000.00 .00	.00 5,000.00	.00 1,783.25	.00 4,072.61	62,344.00 35.67	-59,127.25 3,216.75
OTHER CAPITAL EQUIPMENT 4444.207.491	12,500.00 .00	.00 12,500.00	.00 2,658.78	.00 .00	.00 21.27	9,841.22 9,841.22
TOTAL CAPITAL EXPENSES	600,400.00 45,759.89	.00 646,159.89	-237.98 422,123.84	159,799.64 1,258,056.44	70,811.89 65.33	153,224.16 224,036.05

FIRE TERRITORY EXPENSE REPORT-ALL FUNDS

Account Title Number	Appropriation Transfers	Revisions Revised Appro	Per Expense YTD Expense	Prev.Yr Per Prev.Yr YTD	Encumbered % Expended YTD	Uncommitted Unexpended
TOTAL FUND 4444.207 BUDGET	999,200.00 110,263.39	.00 1,109,463.39	13,389.94 721,740.46	160,728.04 1,473,714.66	206,463.84 65.05	181,259.09 387,722.93
GRAND TOTAL ALL FIRE BUDGETS	15,132,600.00 120,472.45	200,000.00 15,453,072.45	1,215,153.19 13,507,231.88	1,144,964.07 14,204,397.15	285,186.99 87.41	1,660,653.58 1,945,840.57

REVENUE REPORT
FIRE REVENUE ACCOUNTS

REV-FIRE
12/08/2025 02:36 PM
JS Period 11/2025

Account Title Number	Est Revenue	Net Revisions Rev Revenue	Per Revenue YTD Revenue	Prev.Yr Per Prev.Yr YTD	% Col YTD % Col LYTD	Uncollected Bal
GENERAL PROPERTY TAX 2243.110	12,749,156.00	.00 12,749,156.00	.00 7,131,253.32	.00 6,936,853.46	55.94 55.66	5,617,902.68
AUTO & AIRCRAFT EXCISE 2243.122	1,000,000.00	.00 1,000,000.00	.00 463,718.14	.00 452,177.96	46.37 49.28	536,281.86
COMM VEHICLE EXCISE TAX (CVET) 2243.125	7,700.00	.00 7,700.00	.00 3,035.82	.00 3,095.06	39.43 50.00	4,664.18
FIRE BLDG. PERMITS 2243.221	16,500.00	.00 16,500.00	375.00 68,200.66	1,600.00 17,846.90	413.34 43.89	-51,700.66
EMS REPORTS 2243.420	330.00	.00 330.00	.00 45.00	90.00 315.00	13.64 95.45	285.00
FIRE INCIDENT REPORTS 2243.421	130.00	.00 130.00	.00 11,835.70	15.00 195.00	9,104.38 72.22	-11,705.70
SIGNS REFLECTIVE 20-9090-2 2243.451	.00	.00 .00	.00 .00	.00 15.00	.00 100.00	.00
FIRE MARSHALL INSPECTIONS 2243.453	120.00	.00 120.00	45.00 120.00	45.00 180.00	100.00 92.31	.00
AMBULANCE RUN REVENUE 2243.456	590,000.00	.00 590,000.00	28,339.74 1,187,908.07	78,719.81 874,951.84	201.34 90.65	-597,908.07
FACILITY RENTALS 2243.475	4,800.00	.00 4,800.00	1,600.00 5,600.00	.00 3,200.00	116.67 100.00	-800.00
CPR CLASS FEES 2243.498	1,800.00	.00 1,800.00	135.00 2,139.75	247.50 1,446.10	118.88 77.91	-339.75
MISC REVENUE 2243.600	10,000.00	.00 10,000.00	.00 350.00	.00 63,698.60	3.50 100.00	9,650.00
INTEREST 2243.609	205,200.00	.00 205,200.00	8,464.47 209,660.99	15,675.58 245,588.32	102.17 89.13	-4,460.99
TASK FORCE ONE REIMBURSEMENT 2243.676	.00	.00 .00	1,795.52 124,345.03	8,121.66 8,121.66	.00 61.90	-124,345.03
REFUND COSTS 2243.960	.00	.00 .00	.00 1,840.82	.00 .00	.00 .00	-1,840.82
TAKE HOME FUEL SURCHARGE 2243.961	1,000.00	.00 1,000.00	270.00 2,955.00	240.00 3,165.00	295.50 93.78	-1,955.00
2 YEAR OLD VOIDED CHECKS 2243.989	.00	.00 .00	.00 .00	.00 138.90	.00 100.00	.00
***2243 FIRE OPERATING TOTAL	14,586,736.00	.00 14,586,736.00	41,024.73 9,213,008.30	104,754.55 8,610,988.80	63.16 58.36	5,373,727.70
*** - GRAND TOTALS - ***	14,586,736.00	.00 14,586,736.00	41,024.73 9,213,008.30	104,754.55 8,610,988.80	63.16 58.36	5,373,727.70

Date 12/9/2025

Time 2:05 PM

Account Description	Account Number	Date	Budgetary Posting Journal		Vendor/(*)Customer Name	Transaction	Amount
			Transaction Description				
FIRE ADMINISTRATION PAY	2243.207.113	11/7/2025	PAYROLL 11-07-25			Pd Exp	5,328.96
FIRE ADMINISTRATION PAY	2243.207.113	11/21/2025	PAYROLL 11-21-25			Pd Exp	4,728.96
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 10,057.92	Encumb= .00		
SECRETARY PAY	2243.207.114	11/7/2025	PAYROLL 11-07-25			Pd Exp	1,616.15
SECRETARY PAY	2243.207.114	11/21/2025	PAYROLL 11-21-25			Pd Exp	1,616.15
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 3,232.30	Encumb= .00		
SUPPORT SERVICES PAY	2243.207.115	11/7/2025	PAYROLL 11-07-25			Pd Exp	2,160.00
SUPPORT SERVICES PAY	2243.207.115	11/21/2025	PAYROLL 11-21-25			Pd Exp	1,800.00
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 3,960.00	Encumb= .00		
DEPUTY FIRE MARSHALL PAY	2243.207.117	11/7/2025	PAYROLL 11-07-25			Pd Exp	3,118.15
DEPUTY FIRE MARSHALL PAY	2243.207.117	11/21/2025	PAYROLL 11-21-25			Pd Exp	3,118.15
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 6,236.30	Encumb= .00		
PUBLIC EDUCATOR	2243.207.118	11/7/2025	PAYROLL 11-07-25			Pd Exp	1,755.51
PUBLIC EDUCATOR	2243.207.118	11/21/2025	PAYROLL 11-21-25			Pd Exp	2,925.85
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 4,681.36	Encumb= .00		
CIVILIAN MEDICS PAY	2243.207.119	11/7/2025	PAYROLL 11-07-25			Pd Exp	49,607.22
CIVILIAN MEDICS PAY	2243.207.119	11/21/2025	PAYROLL 11-21-25			Pd Exp	40,400.74
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 90,007.96	Encumb= .00		
FIREFIGHTER PAY	2243.207.120	11/7/2025	PAYROLL 11-07-25			Pd Exp	259,848.66
FIREFIGHTER PAY	2243.207.120	11/21/2025	PAYROLL 11-21-25			Pd Exp	221,448.66
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 481,297.32	Encumb= .00		
FIRE MARSHAL PAY	2243.207.121	11/7/2025	PAYROLL 11-07-25			Pd Exp	4,656.41
FIRE MARSHAL PAY	2243.207.121	11/21/2025	PAYROLL 11-21-25			Pd Exp	4,056.41
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 8,712.82	Encumb= .00		
IT ADMINISTRATOR	2243.207.122	11/7/2025	PAYROLL 11-07-25			Pd Exp	477.35
IT ADMINISTRATOR	2243.207.122	11/21/2025	PAYROLL 11-21-25			Pd Exp	477.35
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 954.70	Encumb= .00		
OVERTIME PAY	2243.207.123	11/7/2025	PAYROLL 11-07-25			Pd Exp	1,295.49
OVERTIME PAY	2243.207.123	11/21/2025	PAYROLL 11-21-25			Pd Exp	53,222.83
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 54,518.32	Encumb= .00		

Date 12/9/2025

Time 2:05 PM

Account Description	Account Number	Date	Transaction Description	Vendor/>(*Customer Name	Transaction	Amount
SPECIAL/CYCLE PAY	2243.207.124	11/21/2025	PAYROLL 11-21-25		Pd Exp	909.91
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 909.91	Encumb= .00	
RIDE OUT PAY FLSA PAY	2243.207.125	11/21/2025	PAYROLL 11-21-25		Pd Exp	1,513.00
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 1,513.00	Encumb= .00	
HOLIDAY PAY	2243.207.126	11/21/2025	PAYROLL 11-21-25		Pd Exp	2,690.00
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 2,690.00	Encumb= .00	
FICA & MEDICARE	2243.207.130	11/7/2025	PAYROLL 11-07-25		Pd Exp	9,924.19
FICA & MEDICARE	2243.207.130	11/21/2025	PAYROLL 11-21-25		Pd Exp	9,811.06
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 19,735.25	Encumb= .00	
HEALTH INSURANCE	2243.207.131	11/7/2025	11160 MO. HEALTH RISK TRANSFER - NOV	TOWN OF BROWNSBURG*	Pd Exp	192,500.00
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 192,500.00	Encumb= .00	
PERF	2243.207.132	11/7/2025	PAYROLL 11-07-25		Pd Exp	63,855.38
PERF	2243.207.132	11/8/2025	MANUAL PAYROLL CORR 11-08-25		Pd Exp	196.62
PERF	2243.207.132	11/21/2025	PAYROLL 11-21-25		Pd Exp	63,284.25
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 126,943.01	Encumb= .00	
POSTAGE	2243.207.221	11/17/2025	POSTAGE	HARDER*JERRY	Encumb	17.53
POSTAGE	2243.207.221	11/17/2025	POSTAGE	HARDER*JERRY	Encumb	17.53
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= .00	Encumb= 35.06	
OFFICE SUPPLIES	2243.207.223	11/14/2025	DOCUMENT DESTRUCTION	SHREDDING AND STORAGE UNLIMITED, LL	Encumb	12.00
OFFICE SUPPLIES	2243.207.223	11/20/2025	11190 OFFICE SUPPLIES	AMAZON CAPITAL SERVICES*	Encumb	26.86
OFFICE SUPPLIES	2243.207.223	11/20/2025	11190 OFFICE SUPPLIES	AMAZON CAPITAL SERVICES*	Pd Exp	26.86
OFFICE SUPPLIES	2243.207.223	11/20/2025	11190 OFFICE SUPPLIES	AMAZON CAPITAL SERVICES*	Encumb	64.71
OFFICE SUPPLIES	2243.207.223	11/20/2025	11190 OFFICE SUPPLIES	AMAZON CAPITAL SERVICES*	Pd Exp	64.71
OFFICE SUPPLIES	2243.207.223	11/20/2025	11190 OFFICE SUPPLIES	AMAZON CAPITAL SERVICES*	Encumb	79.95
OFFICE SUPPLIES	2243.207.223	11/20/2025	11190 OFFICE SUPPLIES	AMAZON CAPITAL SERVICES*	Pd Exp	79.95
OFFICE SUPPLIES	2243.207.223	11/20/2025	11190 OFFICE SUPPLIES	AMAZON CAPITAL SERVICES*	Encumb	549.95
OFFICE SUPPLIES	2243.207.223	11/20/2025	11190 OFFICE SUPPLIES	AMAZON CAPITAL SERVICES*	Pd Exp	549.95
OFFICE SUPPLIES	2243.207.223	11/20/2025	11190 OFFICE SUPPLIES	AMAZON CAPITAL SERVICES*	Encumb	54.00
OFFICE SUPPLIES	2243.207.223	11/20/2025	11190 OFFICE SUPPLIES	AMAZON CAPITAL SERVICES*	Pd Exp	54.00
OFFICE SUPPLIES	2243.207.223	11/20/2025	11190 OFFICE SUPPLIES	AMAZON CAPITAL SERVICES*	Encumb	29.99
OFFICE SUPPLIES	2243.207.223	11/20/2025	11190 OFFICE SUPPLIES	AMAZON CAPITAL SERVICES*	Pd Exp	29.99
OFFICE SUPPLIES	2243.207.223	11/20/2025	11190 OFFICE SUPPLIES	AMAZON CAPITAL SERVICES*	Encumb	26.91

Date 12/9/2025

Time 2:05 PM

Account Description	Account Number	Date	Transaction Description	Vendor/(*)Customer Name	Transaction	Amount
OFFICE SUPPLIES	2243.207.223	11/20/2025	11190 OFFICE SUPPLIES	AMAZON CAPITAL SERVICES*	Pd Exp	26.91
OFFICE SUPPLIES	2243.207.223	11/20/2025	11190 OFFICE SUPPLIES	AMAZON CAPITAL SERVICES*	Encumb	30.46
OFFICE SUPPLIES	2243.207.223	11/20/2025	11190 OFFICE SUPPLIES	AMAZON CAPITAL SERVICES*	Pd Exp	30.46
OFFICE SUPPLIES	2243.207.223	11/20/2025	EQUIP SEAT TO NJ FOR LADDER TRUCK	UPS STORE*	Encumb	26.44
OFFICE SUPPLIES	2243.207.223	11/20/2025	EQUIPMENT TO NJ FOR LADDER	UPS STORE*	Encumb	76.31
OFFICE SUPPLIES	2243.207.223	11/25/2025	NAME TAGS & STICKERS	TAG SANDWHICH PRODUCTIONS*	Encumb	287.00
OFFICE SUPPLIES	2243.207.223	11/26/2025	11454 EQUIP SEAT TO NJ FOR LADDER TRUCK	UPS STORE*	Encumb	26.44
OFFICE SUPPLIES	2243.207.223	11/26/2025	11454 EQUIP SEAT TO NJ FOR LADDER TRUCK	UPS STORE*	Pd Exp	26.44
OFFICE SUPPLIES	2243.207.223	11/26/2025	11454 EQUIPMENT TO NJ FOR LADDER	UPS STORE*	Encumb	76.31
OFFICE SUPPLIES	2243.207.223	11/26/2025	11454 EQUIPMENT TO NJ FOR LADDER	UPS STORE*	Pd Exp	76.31
Totals: Orig-App= .00		Rev/Amend= .00	Transfers= .00	Per-Exp= 965.58	Encumb= -563.83	

FIREFIGHTER UNIFORMS	2243.207.225	11/7/2025	MOORE UNIFORM	MES SERVICE COMPANY LLC.*	Encumb	133.80
FIREFIGHTER UNIFORMS	2243.207.225	11/17/2025	B. MULVIHILL UNIFORMS	D & E PRINTING CO., INC.*	Encumb	135.44
FIREFIGHTER UNIFORMS	2243.207.225	11/20/2025	11190 RECRUIT PANTS	AMAZON CAPITAL SERVICES*	Encumb	74.94
FIREFIGHTER UNIFORMS	2243.207.225	11/20/2025	11190 RECRUIT PANTS	AMAZON CAPITAL SERVICES*	Pd Exp	74.94
FIREFIGHTER UNIFORMS	2243.207.225	11/20/2025	11190 RECRUIT PANTS	AMAZON CAPITAL SERVICES*	Encumb	149.88
FIREFIGHTER UNIFORMS	2243.207.225	11/20/2025	11190 RECRUIT PANTS	AMAZON CAPITAL SERVICES*	Pd Exp	149.88
FIREFIGHTER UNIFORMS	2243.207.225	11/20/2025	11190 RECRUIT PANTS	AMAZON CAPITAL SERVICES*	Encumb	449.64
FIREFIGHTER UNIFORMS	2243.207.225	11/20/2025	11190 RECRUIT PANTS	AMAZON CAPITAL SERVICES*	Pd Exp	449.64
FIREFIGHTER UNIFORMS	2243.207.225	11/20/2025	11196 UNIFORMS	D & E PRINTING CO., INC.*	Encumb	135.44
FIREFIGHTER UNIFORMS	2243.207.225	11/20/2025	11196 UNIFORMS	D & E PRINTING CO., INC.*	Pd Exp	135.44
FIREFIGHTER UNIFORMS	2243.207.225	11/20/2025	11196 UNIFORMS	D & E PRINTING CO., INC.*	Encumb	80.00
FIREFIGHTER UNIFORMS	2243.207.225	11/20/2025	11196 UNIFORMS	D & E PRINTING CO., INC.*	Pd Exp	80.00
FIREFIGHTER UNIFORMS	2243.207.225	11/20/2025	11232 MESH SHORTS/SWEATPANTS	D & E PRINTING CO., INC.*	Encumb	335.76
FIREFIGHTER UNIFORMS	2243.207.225	11/20/2025	11232 MESH SHORTS/SWEATPANTS	D & E PRINTING CO., INC.*	Pd Exp	335.76
FIREFIGHTER UNIFORMS	2243.207.225	11/20/2025	11195 B Mulvihill Uniform	MES SERVICE COMPANY LLC.*	Encumb	407.77
FIREFIGHTER UNIFORMS	2243.207.225	11/20/2025	11195 B Mulvihill Uniform	MES SERVICE COMPANY LLC.*	Pd Exp	407.77
FIREFIGHTER UNIFORMS	2243.207.225	11/20/2025	11215 B. HAVLIN;BELT & BOOTS	MES SERVICE COMPANY LLC.*	Encumb	151.00
FIREFIGHTER UNIFORMS	2243.207.225	11/20/2025	11215 B. HAVLIN;BELT & BOOTS	MES SERVICE COMPANY LLC.*	Pd Exp	151.00
FIREFIGHTER UNIFORMS	2243.207.225	11/20/2025	11223 R MOORE EMBR & SHIRTS	MES SERVICE COMPANY LLC.*	Encumb	133.80
FIREFIGHTER UNIFORMS	2243.207.225	11/20/2025	11223 R MOORE EMBR & SHIRTS	MES SERVICE COMPANY LLC.*	Pd Exp	133.80
FIREFIGHTER UNIFORMS	2243.207.225	11/20/2025	11223 J WYNNE BOOTS & BELT	MES SERVICE COMPANY LLC.*	Encumb	138.00
FIREFIGHTER UNIFORMS	2243.207.225	11/20/2025	11223 J WYNNE BOOTS & BELT	MES SERVICE COMPANY LLC.*	Pd Exp	138.00
FIREFIGHTER UNIFORMS	2243.207.225	11/20/2025	11223 B WILLIAMS BOOT & BELT	MES SERVICE COMPANY LLC.*	Encumb	138.00
FIREFIGHTER UNIFORMS	2243.207.225	11/20/2025	11223 B WILLIAMS BOOT & BELT	MES SERVICE COMPANY LLC.*	Pd Exp	138.00
FIREFIGHTER UNIFORMS	2243.207.225	11/20/2025	11223 J SHELLEY BOOTS & BELT	MES SERVICE COMPANY LLC.*	Encumb	138.00
FIREFIGHTER UNIFORMS	2243.207.225	11/20/2025	11223 J SHELLEY BOOTS & BELT	MES SERVICE COMPANY LLC.*	Pd Exp	138.00
FIREFIGHTER UNIFORMS	2243.207.225	11/20/2025	11223 S ALVAREZ BOOTS & BELT	MES SERVICE COMPANY LLC.*	Encumb	138.00
FIREFIGHTER UNIFORMS	2243.207.225	11/20/2025	11223 S ALVAREZ BOOTS & BELT	MES SERVICE COMPANY LLC.*	Pd Exp	138.00

Date 12/9/2025

Time 2:05 PM

Account Description	Account Number	Date	Transaction Description	Vendor/(*)Customer Name	Transaction	Amount
FIREFIGHTER UNIFORMS	2243.207.225	11/20/2025	11223 K STURGILL BOOTS & BELT	MES SERVICE COMPANY LLC.*	Encumb	138.00
FIREFIGHTER UNIFORMS	2243.207.225	11/20/2025	11223 K STURGILL BOOTS & BELT	MES SERVICE COMPANY LLC.*	Pd Exp	138.00
FIREFIGHTER UNIFORMS	2243.207.225	11/20/2025	11223 B FREIDLANDER BOOTS & BELT	MES SERVICE COMPANY LLC.*	Encumb	138.00
FIREFIGHTER UNIFORMS	2243.207.225	11/20/2025	11223 B FREIDLANDER BOOTS & BELT	MES SERVICE COMPANY LLC.*	Pd Exp	138.00
FIREFIGHTER UNIFORMS	2243.207.225	11/24/2025	B. MULVIHILL UNIFORM	MES SERVICE COMPANY LLC.*	Encumb	113.93
Totals: Orig-App= .00		Rev/Amend= .00	Transfers= .00	Per-Exp= 2,746.23	Encumb= -2,363.06	
FUEL	2243.207.226	11/20/2025	11214 FUEL FOR FORKLIFT	BROWNSBURG ACE HARDWARE*	Encumb	54.58
FUEL	2243.207.226	11/20/2025	11214 FUEL FOR FORKLIFT	BROWNSBURG ACE HARDWARE*	Pd Exp	54.58
FUEL	2243.207.226	11/20/2025	11214 FUEL FOR FORKLIFT	BROWNSBURG ACE HARDWARE*	Encumb	12.99
FUEL	2243.207.226	11/20/2025	11214 FUEL FOR FORKLIFT	BROWNSBURG ACE HARDWARE*	Pd Exp	12.99
FUEL	2243.207.226	11/20/2025	11365 FUEL	YODER OIL CO., INC.*	Pd Exp	2,668.66
FUEL	2243.207.226	11/21/2025	11452 MONTHLY FUEL FOR FLEET OCT 2025	WEX FLEET UNIVERSAL*	Pd Exp	184.04
Totals: Orig-App= .00		Rev/Amend= .00	Transfers= .00	Per-Exp= 2,920.27	Encumb= -67.57	
SCBA	2243.207.232	11/5/2025	SCBA COMPRESSOR AIR SAMPLES	MACQUEEN EMERGENCY GROUP*	Encumb	525.00
SCBA	2243.207.232	11/20/2025	11184 SCBA COMPRESSOR AIR SAMPLES	MACQUEEN EMERGENCY GROUP*	Encumb	525.00
SCBA	2243.207.232	11/20/2025	11184 SCBA COMPRESSOR AIR SAMPLES	MACQUEEN EMERGENCY GROUP*	Pd Exp	525.00
Totals: Orig-App= .00		Rev/Amend= .00	Transfers= .00	Per-Exp= 525.00	Encumb= .00	
TRAINING SUPPLIES	2243.207.233	11/10/2025	RESTROOM ON TRAINING GROUNDS	SERVICE SANITATION, INC.*	Encumb	309.62
TRAINING SUPPLIES	2243.207.233	11/20/2025	11190 POWER INVERTER	AMAZON CAPITAL SERVICES*	Encumb	25.26
TRAINING SUPPLIES	2243.207.233	11/20/2025	11190 POWER INVERTER	AMAZON CAPITAL SERVICES*	Pd Exp	25.26
TRAINING SUPPLIES	2243.207.233	11/20/2025	11225 RESTROOM MAINT.	SERVICE SANITATION, INC.*	Encumb	154.81
TRAINING SUPPLIES	2243.207.233	11/20/2025	11225 RESTROOM MAINT.	SERVICE SANITATION, INC.*	Pd Exp	154.81
Totals: Orig-App= .00		Rev/Amend= .00	Transfers= .00	Per-Exp= 180.07	Encumb= 129.55	
FIRE PREVENTION SUPPLIES	2243.207.274	11/20/2025	11190 CANOPY WEIGHTS	AMAZON CAPITAL SERVICES*	Encumb	19.99
FIRE PREVENTION SUPPLIES	2243.207.274	11/20/2025	11190 CANOPY WEIGHTS	AMAZON CAPITAL SERVICES*	Pd Exp	19.99
Totals: Orig-App= .00		Rev/Amend= .00	Transfers= .00	Per-Exp= 19.99	Encumb= -19.99	
CPR SUPPLIES	2243.207.289	11/12/2025	CPR SUPPLIES	AMERICAN HEART ASSOCIATION*	Encumb	600.50
Totals: Orig-App= .00		Rev/Amend= .00	Transfers= .00	Per-Exp= .00	Encumb= 600.50	
MEDICAL SUPPLIES	2243.207.290	11/20/2025	11227 PHARMACY FEES	HENDRICKS REGIONAL HEALTH*	Encumb	1,153.84
MEDICAL SUPPLIES	2243.207.290	11/20/2025	11227 PHARMACY FEES	HENDRICKS REGIONAL HEALTH*	Pd Exp	1,153.84
MEDICAL SUPPLIES	2243.207.290	11/20/2025	11216 32BFT EXT-12160-650069	INDIANAPOLIS EMS*	Encumb	570.33
MEDICAL SUPPLIES	2243.207.290	11/20/2025	11216 32BFT EXT-12160-650069	INDIANAPOLIS EMS*	Pd Exp	570.33
MEDICAL SUPPLIES	2243.207.290	11/20/2025	11216 32BFT EXT-12174-650069	INDIANAPOLIS EMS*	Encumb	108.00
MEDICAL SUPPLIES	2243.207.290	11/20/2025	11216 32BFT EXT-12174-650069	INDIANAPOLIS EMS*	Pd Exp	108.00

Date 12/9/2025

Time 2:05 PM

Budgetary Posting Journal						
Account Description	Account Number	Date	Transaction Description	Vendor/(*)Customer Name	Transaction	Amount
MEDICAL SUPPLIES	2243.207.290	11/20/2025	11220 STYLETS	PENN CARE, INC.*	Encumb	39.00
MEDICAL SUPPLIES	2243.207.290	11/20/2025	11220 STYLETS	PENN CARE, INC.*	Pd Exp	39.00
MEDICAL SUPPLIES	2243.207.290	11/20/2025	11228 UE SCOPE STYLETS	PENN CARE, INC.*	Encumb	351.00
MEDICAL SUPPLIES	2243.207.290	11/20/2025	11228 UE SCOPE STYLETS	PENN CARE, INC.*	Pd Exp	351.00
MEDICAL SUPPLIES	2243.207.290	11/20/2025	11228 IV FLUID, TUBING, NEB MASK, COLD PACK	PENN CARE, INC.*	Encumb	1,542.29
MEDICAL SUPPLIES	2243.207.290	11/20/2025	11228 IV FLUID, TUBING, NEB MASK, COLD PACK	PENN CARE, INC.*	Pd Exp	1,542.29
MEDICAL SUPPLIES	2243.207.290	11/25/2025	MEDICAL SUPPLIES	PENN CARE, INC.*	Encumb	1,836.40
MEDICAL SUPPLIES	2243.207.290	11/25/2025	EMS SUPPLIES	INDIANAPOLIS EMS*	Encumb	2,137.45
Totals: Orig-App= .00		Rev/Amend= .00	Transfers= .00	Per-Exp= 3,764.46	Encumb= 209.39	
OPERATING SUPPLIES	2243.207.292	11/20/2025	11190 STATION SUPPLIES	AMAZON CAPITAL SERVICES*	Encumb	396.25
OPERATING SUPPLIES	2243.207.292	11/20/2025	11190 STATION SUPPLIES	AMAZON CAPITAL SERVICES*	Pd Exp	396.25
OPERATING SUPPLIES	2243.207.292	11/20/2025	1190 STATION SUPPLIES	AMAZON CAPITAL SERVICES*	Encumb	987.15
OPERATING SUPPLIES	2243.207.292	11/20/2025	1190 STATION SUPPLIES	AMAZON CAPITAL SERVICES*	Pd Exp	590.90
Totals: Orig-App= .00		Rev/Amend= .00	Transfers= .00	Per-Exp= 987.15	Encumb= -1,383.40	
FIREFIGHTING SUPPLIES	2243.207.293	11/7/2025	SCBA MAINTENANCE AND BATTERY	MES SERVICE COMPANY LLC.*	Encumb	3,170.01
FIREFIGHTING SUPPLIES	2243.207.293	11/20/2025	11190 BATTERY ADAPTER	AMAZON CAPITAL SERVICES*	Encumb	16.99
FIREFIGHTING SUPPLIES	2243.207.293	11/20/2025	11190 BATTERY ADAPTER	AMAZON CAPITAL SERVICES*	Pd Exp	16.99
FIREFIGHTING SUPPLIES	2243.207.293	11/20/2025	11210 RECRUIT SHIELDS & REPLACEMENT SHIELDS	CONWAY SHIELD*	Encumb	1,520.00
FIREFIGHTING SUPPLIES	2243.207.293	11/20/2025	11210 RECRUIT SHIELDS & REPLACEMENT SHIELDS	CONWAY SHIELD*	Pd Exp	1,520.00
FIREFIGHTING SUPPLIES	2243.207.293	11/20/2025	11209 SCBA HEADNETS	MES SERVICE COMPANY LLC.*	Encumb	1,505.82
FIREFIGHTING SUPPLIES	2243.207.293	11/20/2025	11209 SCBA HEADNETS	MES SERVICE COMPANY LLC.*	Pd Exp	1,505.82
FIREFIGHTING SUPPLIES	2243.207.293	11/20/2025	11221 REPLCMT LIGHTS	MES SERVICE COMPANY LLC.*	Encumb	173.08
FIREFIGHTING SUPPLIES	2243.207.293	11/20/2025	11221 REPLCMT LIGHTS	MES SERVICE COMPANY LLC.*	Pd Exp	184.86
FIREFIGHTING SUPPLIES	2243.207.293	11/20/2025	11208 STICKERS FOR ENGINES	TSP (TAG SANDWICH PRODUCTIONS) GRAP	Encumb	287.00
FIREFIGHTING SUPPLIES	2243.207.293	11/20/2025	11208 STICKERS FOR ENGINES	TSP (TAG SANDWICH PRODUCTIONS) GRAP	Pd Exp	287.00
FIREFIGHTING SUPPLIES	2243.207.293	11/20/2025	RECRUIT GEAR DRYER	MENARDS*	Encumb	175.08
FIREFIGHTING SUPPLIES	2243.207.293	11/26/2025	11454 RECRUIT GEAR DRYER	MENARDS*	Encumb	175.08
FIREFIGHTING SUPPLIES	2243.207.293	11/26/2025	11454 RECRUIT GEAR DRYER	MENARDS*	Pd Exp	175.08
Totals: Orig-App= .00		Rev/Amend= .00	Transfers= .00	Per-Exp= 3,689.75	Encumb= -332.88	
PROTECTIVE CLOTHING	2243.207.296	11/17/2025	REPAIR LABEL	DINGES FIRE COMPANY*	Encumb	18.57
PROTECTIVE CLOTHING	2243.207.296	11/20/2025	11217 LETTER PATCH	DINGES FIRE COMPANY*	Encumb	85.00
PROTECTIVE CLOTHING	2243.207.296	11/20/2025	11217 LETTER PATCH	DINGES FIRE COMPANY*	Pd Exp	85.00
Totals: Orig-App= .00		Rev/Amend= .00	Transfers= .00	Per-Exp= 85.00	Encumb= -66.43	
PROFESSIONAL SERVICES	2243.207.309	11/20/2025	11238 BACKGROUND SCREENS 10/2025	DISA GLOBAL SOLUTIONS INC*	Pd Exp	172.24
PROFESSIONAL SERVICES	2243.207.309	11/24/2025	OWNER REP SERVICES	KRAMER INCORPORATED*	Encumb	11,250.00
Totals: Orig-App= .00		Rev/Amend= .00	Transfers= .00	Per-Exp= 172.24	Encumb= 11,250.00	

Date 12/9/2025

Time 2:05 PM

Account Description	Account Number	Date	Budgetary Posting Journal Transaction Description	Vendor/(*)Customer Name	Transaction	Amount
AMBULANCE COLLECTION/ACCT	2243.207.310	11/12/2025	BILLING SERVICE FEE	EMS MANAGEMENT & CONSULTANTS, INC.*	Encumb	5,737.36
AMBULANCE COLLECTION/ACCT	2243.207.310	11/20/2025	11230 AMB. BILLING SERVICE	EMS MANAGEMENT & CONSULTANTS, INC.*	Encumb	1,729.40
AMBULANCE COLLECTION/ACCT	2243.207.310	11/20/2025	11230 AMB. BILLING SERVICE	EMS MANAGEMENT & CONSULTANTS, INC.*	Pd Exp	1,729.40
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00 Per-Exp= 1,729.40	Encumb= 4,007.96		
ATTORNEY FEES	2243.207.312	11/14/2025	GENERAL COUNSEL & FLSA CLAIM	FROST BROWN TODD ATTORNEYS LLC*	Encumb	35,711.80
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00 Per-Exp= .00	Encumb= 35,711.80		
TRAINING AND TRAVEL	2243.207.313	11/4/2025	F2T RENEWAL FEE	PERFORMANCE REDEFINED CORPORATION*	Encumb	396.00
TRAINING AND TRAVEL	2243.207.313	11/20/2025	11222 REIMBRS FOR UBER FEES	HARDER*JERRY	Encumb	134.07
TRAINING AND TRAVEL	2243.207.313	11/20/2025	11222 REIMBRS FOR UBER FEES	HARDER*JERRY	Pd Exp	134.07
TRAINING AND TRAVEL	2243.207.313	11/20/2025	11183 F2T RENEWAL FEE	PERFORMANCE REDEFINED CORPORATION*	Encumb	396.00
TRAINING AND TRAVEL	2243.207.313	11/20/2025	11183 F2T RENEWAL FEE	PERFORMANCE REDEFINED CORPORATION*	Pd Exp	396.00
TRAINING AND TRAVEL	2243.207.313	11/20/2025	AHA EQUIPMENT RENTAL & CARDS	HENDRICKS REGIONAL HEALTH*	Encumb	20.00
TRAINING AND TRAVEL	2243.207.313	11/20/2025	CERT COURSE REGISTRATION FEE	SAFE KIDS WORLDWIDE*	Encumb	95.00
TRAINING AND TRAVEL	2243.207.313	11/20/2025	TRIP TO TX FOR RESCUE TRUCK	HAMPTON INN*	Encumb	134.04
TRAINING AND TRAVEL	2243.207.313	11/20/2025	TRAVEL LUNCH	HARRY&IZZYS*	Encumb	58.42
TRAINING AND TRAVEL	2243.207.313	11/20/2025	TRAVEL LUNCH	TERMINAL ONE RESTAURANT*	Encumb	68.33
TRAINING AND TRAVEL	2243.207.313	11/20/2025	PARKING	INDIANAPOLIS AIRPORT PARKING*	Encumb	46.00
TRAINING AND TRAVEL	2243.207.313	11/20/2025	TRAVEL MEAL	HAPPY CLAM OASIS*	Encumb	37.68
TRAINING AND TRAVEL	2243.207.313	11/20/2025	TRAVEL NEW JERSEY	HILTON*	Encumb	213.44
TRAINING AND TRAVEL	2243.207.313	11/20/2025	TRAVEL NEW JERSEY	HILTON*	Encumb	214.15
TRAINING AND TRAVEL	2243.207.313	11/20/2025	TRAVEL MEAL	SCHOOP'S*	Encumb	109.53
TRAINING AND TRAVEL	2243.207.313	11/20/2025	TRAVEL MEAL	WHITE CASTLE*	Encumb	22.31
TRAINING AND TRAVEL	2243.207.313	11/21/2025	11452 MONTHLY FUEL FOR FLEET OCT 2025	WEX FLEET UNIVERSAL*	Pd Exp	198.08
TRAINING AND TRAVEL	2243.207.313	11/26/2025	11454 CERT COURSE REGISTRATION FEE	SAFE KIDS WORLDWIDE*	Encumb	95.00
TRAINING AND TRAVEL	2243.207.313	11/26/2025	11454 CERT COURSE REGISTRATION FEE	SAFE KIDS WORLDWIDE*	Pd Exp	95.00
TRAINING AND TRAVEL	2243.207.313	11/26/2025	11454 TRIP TO TX FOR RESCUE TRUCK	HAMPTON INN*	Encumb	134.04
TRAINING AND TRAVEL	2243.207.313	11/26/2025	11454 TRIP TO TX FOR RESCUE TRUCK	HAMPTON INN*	Pd Exp	134.04
TRAINING AND TRAVEL	2243.207.313	11/26/2025	11454 TRAVEL NEW JERSEY	HILTON*	Encumb	214.15
TRAINING AND TRAVEL	2243.207.313	11/26/2025	11454 TRAVEL NEW JERSEY	HILTON*	Pd Exp	214.15
TRAINING AND TRAVEL	2243.207.313	11/26/2025	11454 TRAVEL NEW JERSEY	HILTON*	Encumb	213.44
TRAINING AND TRAVEL	2243.207.313	11/26/2025	11454 TRAVEL NEW JERSEY	HILTON*	Pd Exp	213.14
TRAINING AND TRAVEL	2243.207.313	11/26/2025	11454 PARKING	INDIANAPOLIS AIRPORT PARKING*	Encumb	46.00
TRAINING AND TRAVEL	2243.207.313	11/26/2025	11454 PARKING	INDIANAPOLIS AIRPORT PARKING*	Pd Exp	46.00
TRAINING AND TRAVEL	2243.207.313	11/26/2025	11454 TRAVEL LUNCH	HARRY&IZZYS*	Encumb	58.42
TRAINING AND TRAVEL	2243.207.313	11/26/2025	11454 TRAVEL LUNCH	HARRY&IZZYS*	Pd Exp	58.42
TRAINING AND TRAVEL	2243.207.313	11/26/2025	11454 TRAVEL LUNCH	TERMINAL ONE RESTAURANT*	Encumb	68.33
TRAINING AND TRAVEL	2243.207.313	11/26/2025	11454 TRAVEL LUNCH	TERMINAL ONE RESTAURANT*	Pd Exp	68.33

Date 12/9/2025

Time 2:05 PM

Account Description	Account Number	Date	Transaction Description	Vendor/(*)Customer Name	Transaction	Amount
TRAINING AND TRAVEL	2243.207.313	11/26/2025	11454 TRAVEL MEAL	HAPPY CLAM OASIS*	Encumb	37.68
TRAINING AND TRAVEL	2243.207.313	11/26/2025	11454 TRAVEL MEAL	HAPPY CLAM OASIS*	Pd Exp	37.68
TRAINING AND TRAVEL	2243.207.313	11/26/2025	11454 TRAVEL MEAL	SCHOOP'S*	Encumb	109.53
TRAINING AND TRAVEL	2243.207.313	11/26/2025	11454 TRAVEL MEAL	SCHOOP'S*	Pd Exp	109.53
TRAINING AND TRAVEL	2243.207.313	11/26/2025	11454 TRAVEL MEAL	WHITE CASTLE*	Encumb	22.31
TRAINING AND TRAVEL	2243.207.313	11/26/2025	11454 TRAVEL MEAL	WHITE CASTLE*	Pd Exp	22.31
Totals: Orig-App= .00		Rev/Amend= .00	Transfers= .00	Per-Exp= 1,726.75	Encumb= -114.07	
MISC OTHER SERVICES	2243.207.316	11/20/2025	CANDY FOR HALLOWEEN	WALMART*	Encumb	253.52
MISC OTHER SERVICES	2243.207.316	11/26/2025	11454 CANDY FOR HALLOWEEN	WALMART*	Encumb	253.52
MISC OTHER SERVICES	2243.207.316	11/26/2025	11454 CANDY FOR HALLOWEEN	WALMART*	Pd Exp	253.52
Totals: Orig-App= .00		Rev/Amend= .00	Transfers= .00	Per-Exp= 253.52	Encumb= .00	
TELEPHONE	2243.207.324	11/7/2025	11151 BBURG FIRE TERRITORY PHONE SERVICE NOV	AXIA TECHNOLOGY PARTNERS LLC*	Pd Exp	332.00
Totals: Orig-App= .00		Rev/Amend= .00	Transfers= .00	Per-Exp= 332.00	Encumb= .00	
ON-LINE SERVICES	2243.207.325	11/7/2025	11152 TV SERV X7 #8529 20 104 0056011	COMCAST*	Pd Exp	73.62
ON-LINE SERVICES	2243.207.325	11/7/2025	11149 POINT TO POINT 100 MBPS	EVERSTREAM SOLUTIONS LLC*	Pd Exp	644.98
ON-LINE SERVICES	2243.207.325	11/14/2025	11399 STA 133 OCTOBER INTERNET #165031301	CHARTER COMMUNICATIONS*	Pd Exp	169.99
Totals: Orig-App= .00		Rev/Amend= .00	Transfers= .00	Per-Exp= 888.59	Encumb= .00	
CELL PHONES	2243.207.326	11/14/2025	11401 CELL/VOICE/EQUIP #287288283428	AT&T MOBILITY*	Pd Exp	1,577.62
CELL PHONES	2243.207.326	11/26/2025	11480 #287288283428-CELL VOICE/EQUIP NOV	AT&T MOBILITY*	Pd Exp	1,598.35
Totals: Orig-App= .00		Rev/Amend= .00	Transfers= .00	Per-Exp= 3,175.97	Encumb= .00	
INSURANCE/DEDUCTIBLES	2243.207.340	11/14/2025	11393 PUBLIC OFFICIAL POSITION SCHDULE BOND	RLI SURETY*	Pd Exp	120.00
Totals: Orig-App= .00		Rev/Amend= .00	Transfers= .00	Per-Exp= 120.00	Encumb= .00	
WORKERS COMPENSATION	2243.207.343	11/20/2025	11142 YEAR END WORKMENS COMP TRANSFER	TOWN OF BROWNSBURG*	Pd Exp	80,000.00
Totals: Orig-App= .00		Rev/Amend= .00	Transfers= .00	Per-Exp= 80,000.00	Encumb= .00	
HEALTH & WELLNESS	2243.207.346	11/4/2025	DARI MOVEMENT SCREENING	HENDRICKS REGIONAL HEALTH*	Encumb	12,775.00
HEALTH & WELLNESS	2243.207.346	11/4/2025	SERVICES RENDERED	HARPER ROSE COUNSELING*	Encumb	365.86
HEALTH & WELLNESS	2243.207.346	11/10/2025	B MULVIHILL PHYSICAL & M BARLOG UDS	HENDRICKS REGIONAL OCCUPATIONAL MED	Encumb	2,156.00
HEALTH & WELLNESS	2243.207.346	11/20/2025	11233 REIMBRS-PURCHASED SANDBAGS	ATHERTON*AARON	Encumb	31.07
HEALTH & WELLNESS	2243.207.346	11/20/2025	11233 REIMBRS-PURCHASED SANDBAGS	ATHERTON*AARON	Pd Exp	29.04
HEALTH & WELLNESS	2243.207.346	11/20/2025	11185 SERVICES RENDERED	HARPER ROSE COUNSELING*	Encumb	365.86
HEALTH & WELLNESS	2243.207.346	11/20/2025	11185 SERVICES RENDERED	HARPER ROSE COUNSELING*	Pd Exp	365.86
HEALTH & WELLNESS	2243.207.346	11/20/2025	11186 DARI MOVEMENT SCREENING	HENDRICKS REGIONAL HEALTH*	Encumb	12,775.00
HEALTH & WELLNESS	2243.207.346	11/20/2025	11186 DARI MOVEMENT SCREENING	HENDRICKS REGIONAL HEALTH*	Pd Exp	12,775.00

Date 12/9/2025

Time 2:05 PM

Account Description	Account Number	Date	Transaction Description	Vendor/(*)Customer Name	Transaction	Amount
HEALTH & WELLNESS	2243.207.346	11/20/2025	11231 PHYSICAL/SKIN TEST	HENDRICKS REGIONAL OCCUPATIONAL MED	Encumb	1,380.00
HEALTH & WELLNESS	2243.207.346	11/20/2025	11231 PHYSICAL/SKIN TEST	HENDRICKS REGIONAL OCCUPATIONAL MED	Pd Exp	1,380.00
HEALTH & WELLNESS	2243.207.346	11/26/2025	SERVICES RENDERED	HARPER ROSE COUNSELING*	Encumb	629.39
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 14,549.90	Encumb= 1,374.32	
STORMWATER	2243.207.350	11/7/2025	11150 STA133 MONTHLY SEWER/WATER SEPTEMBER	AQUA INDIANA, INC.*	Pd Exp	90.00
STORMWATER	2243.207.350	11/7/2025	11002 TOWN UTILITY WATER/SEWER/STORM BILLING	TOWN OF BROWNSBURG UTILITIES*	Pd Exp	431.50
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 521.50	Encumb= .00	
ELECTRICITY	2243.207.351	11/14/2025	11402 MONTHLY ELECTRIC BILLING	AES INDIANA*	Pd Exp	1,192.14
ELECTRICITY	2243.207.351	11/14/2025	11416 TOWN MONTHLY ELECTRIC BILLING	DUKE ENERGY*	Pd Exp	52.15
ELECTRICITY	2243.207.351	11/14/2025	11417 TOWN MONTHLY ELECTRIC BILLING	HENDRICKS POWER CO-OP*	Pd Exp	1,004.32
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 2,248.61	Encumb= .00	
HEAT	2243.207.353	11/21/2025	11431 MONTHLY GAS BILLING	CENTERPOINT ENERGY*	Pd Exp	1,080.98
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 1,080.98	Encumb= .00	
WATER	2243.207.354	11/7/2025	11002 TOWN UTILITY WATER/SEWER/STORM BILLING	TOWN OF BROWNSBURG UTILITIES*	Pd Exp	586.16
WATER	2243.207.354	11/14/2025	11392 STA133 OCTOBER #5521720000	CITIZENS ENERGY GROUP*	Pd Exp	150.44
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 736.60	Encumb= .00	
TRASH SERVICE	2243.207.355	11/20/2025	11202 20 YD PERMANENT DUMPSTER	JACK'S TRASH SERVICE, LLC*	Pd Exp	150.00
TRASH SERVICE	2243.207.355	11/26/2025	11478 20 YD PERMANENT ROLLOFF	JACK'S TRASH SERVICE, LLC*	Pd Exp	150.00
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 300.00	Encumb= .00	
FACILITY MAINTENANCE	2243.207.360	11/7/2025	11153 STA131 PEST CONTROL NOVEMBER	ACTION PEST CONTROL*	Pd Exp	66.00
FACILITY MAINTENANCE	2243.207.360	11/7/2025	HQ REFRIGERATOR CONNECTION	BROWNSBURG ACE HARDWARE*	Encumb	12.99
FACILITY MAINTENANCE	2243.207.360	11/12/2025	NOVEMBER MAINTENANCE	MORGAN LAWNCARE & LANDSCAPE*	Encumb	500.00
FACILITY MAINTENANCE	2243.207.360	11/14/2025	11394 STA133 PEST CONTROL NOVEMBER	ACTION PEST CONTROL*	Pd Exp	64.00
FACILITY MAINTENANCE	2243.207.360	11/14/2025	11395 STA132 PEST CONTROL NOVEMBER	ACTION PEST CONTROL*	Pd Exp	76.00
FACILITY MAINTENANCE	2243.207.360	11/14/2025	11430 HQ PEST CONTROL NOVEMBER	ACTION PEST CONTROL*	Pd Exp	77.00
FACILITY MAINTENANCE	2243.207.360	11/14/2025	UNCLOGGING DRAIN	EDWARDS ELECTRICAL & MECHANICAL*	Encumb	455.00
FACILITY MAINTENANCE	2243.207.360	11/19/2025	HVAC REPAIRS	VASEY COMMERCIAL HEATING & AIR COND	Encumb	1,684.55
FACILITY MAINTENANCE	2243.207.360	11/20/2025	11207 HQ PEST CONTROL	ACTION PEST CONTROL*	Pd Exp	77.00
FACILITY MAINTENANCE	2243.207.360	11/20/2025	11191 STA 131- COMMODOE REPAIR	EDWARDS ELECTRICAL & MECHANICAL*	Encumb	590.18
FACILITY MAINTENANCE	2243.207.360	11/20/2025	11191 STA 131- COMMODOE REPAIR	EDWARDS ELECTRICAL & MECHANICAL*	Pd Exp	583.79
FACILITY MAINTENANCE	2243.207.360	11/20/2025	11218 GENERATOR LABOR;STA 131	EDWARDS ELECTRICAL & MECHANICAL*	Encumb	710.00
FACILITY MAINTENANCE	2243.207.360	11/20/2025	11218 GENERATOR LABOR;STA 131	EDWARDS ELECTRICAL & MECHANICAL*	Pd Exp	710.00
FACILITY MAINTENANCE	2243.207.360	11/20/2025	11188 HQ CLEANING NOVEMBER	MABRIZ CLEANING, LLC*	Encumb	550.00
FACILITY MAINTENANCE	2243.207.360	11/20/2025	11188 HQ CLEANING NOVEMBER	MABRIZ CLEANING, LLC*	Pd Exp	550.00

Date 12/9/2025

Time 2:05 PM

Account Description	Account Number	Date	Transaction Description	Vendor/(*)Customer Name	Transaction	Amount
FACILITY MAINTENANCE	2243.207.360	11/20/2025	11188 HQ CLEANING DECEMBER	MABRIZ CLEANING, LLC*	Encumb	550.00
FACILITY MAINTENANCE	2243.207.360	11/20/2025	11188 HQ CLEANING DECEMBER	MABRIZ CLEANING, LLC*	Pd Exp	550.00
FACILITY MAINTENANCE	2243.207.360	11/20/2025	11200 STA 133 LEASE PAYMENT OCTOBER	MISTER ICE OF INDIANAPOLIS*	Pd Exp	85.00
FACILITY MAINTENANCE	2243.207.360	11/20/2025	11204 STA132 LEASE PAYMENT OCTOBER	MISTER ICE OF INDIANAPOLIS*	Pd Exp	85.00
FACILITY MAINTENANCE	2243.207.360	11/20/2025	11224 ON-SITE SHREDDING	SHREDDING AND STORAGE UNLIMITED, LL	Encumb	18.00
FACILITY MAINTENANCE	2243.207.360	11/20/2025	11224 ON-SITE SHREDDING	SHREDDING AND STORAGE UNLIMITED, LL	Pd Exp	18.00
FACILITY MAINTENANCE	2243.207.360	11/20/2025	11197 HQ - RESET CABLES ON LIFT DOOR	SUPERIOR GARAGE DOOR SYSTEMS, INC.*	Encumb	450.00
FACILITY MAINTENANCE	2243.207.360	11/20/2025	11197 HQ - RESET CABLES ON LIFT DOOR	SUPERIOR GARAGE DOOR SYSTEMS, INC.*	Pd Exp	450.00
FACILITY MAINTENANCE	2243.207.360	11/20/2025	11199 STATIO 131 BAY DOORS MAINTENANCE	SUPERIOR GARAGE DOOR SYSTEMS, INC.*	Encumb	4,156.00
FACILITY MAINTENANCE	2243.207.360	11/20/2025	11199 STATIO 131 BAY DOORS MAINTENANCE	SUPERIOR GARAGE DOOR SYSTEMS, INC.*	Pd Exp	4,156.00
FACILITY MAINTENANCE	2243.207.360	11/20/2025	GLASS SEAMED	COOK'S GLASS & MIRROR CO., INC.*	Encumb	55.00
FACILITY MAINTENANCE	2243.207.360	11/26/2025	11454 GLASS SEAMED	COOK'S GLASS & MIRROR CO., INC.*	Encumb	55.00
FACILITY MAINTENANCE	2243.207.360	11/26/2025	11454 GLASS SEAMED	COOK'S GLASS & MIRROR CO., INC.*	Pd Exp	55.00
FACILITY MAINTENANCE	2243.207.360	11/26/2025	11481 STA 133 & 131 - MO. ICE MACHINE LEASE	MISTER ICE OF INDIANAPOLIS*	Pd Exp	170.00
Totals: Orig-App= .00		Rev/Amend= .00	Transfers= .00	Per-Exp= 7,772.79	Encumb= -4,371.64	
TURNOUT GEAR MAINTENANCE	2243.207.361	11/20/2025	11213 CLOTHING REPAIR	GEAR WASH*	Encumb	3,061.71
TURNOUT GEAR MAINTENANCE	2243.207.361	11/20/2025	11213 CLOTHING REPAIR	GEAR WASH*	Pd Exp	3,061.71
Totals: Orig-App= .00		Rev/Amend= .00	Transfers= .00	Per-Exp= 3,061.71	Encumb= -3,061.71	
COPIER & LEASE MAINTENANCE	2243.207.362	11/14/2025	11400 MNTHLY PRNTR LEASE #2006011	US BANK EQUIPMENT FINANCE*	Pd Exp	1,029.69
COPIER & LEASE MAINTENANCE	2243.207.362	11/26/2025	11479 #2006011 - MO. PRINTER LEASE - NOV	US BANK EQUIPMENT FINANCE*	Pd Exp	2,048.44
Totals: Orig-App= .00		Rev/Amend= .00	Transfers= .00	Per-Exp= 3,078.13	Encumb= .00	
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	11/3/2025	BATTERY	O'REILLY AUTOMOTIVE,INC.*	Encumb	218.99
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	11/17/2025	OIL CHANGE-FORD F-150	BELLE TIRE DISTRIBUTORS*	Encumb	82.73
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	11/17/2025	HURST CUTTER REPAIR	MACQUEEN EMERGENCY GROUP*	Encumb	270.00
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	11/19/2025	MD 133-EXHAUST REPAIRS	HARE/ASBURY AUTOMOTIVE GROUP*	Encumb	4,662.33
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	11/19/2025	C1303-REMOVE LIGHTBAR	WAYMIRE A.P.S., INC*	Encumb	200.00
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	11/20/2025	11179 2020 DODGE RAM TIRES	BELLE TIRE DISTRIBUTORS*	Encumb	1,240.96
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	11/20/2025	11179 2020 DODGE RAM TIRES	BELLE TIRE DISTRIBUTORS*	Pd Exp	1,240.96
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	11/20/2025	11212 C1360 OIL CHANGE	BELLE TIRE DISTRIBUTORS*	Encumb	91.72
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	11/20/2025	11212 C1360 OIL CHANGE	BELLE TIRE DISTRIBUTORS*	Pd Exp	91.72
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	11/20/2025	11212 BC130 OIL CHANGE	BELLE TIRE DISTRIBUTORS*	Encumb	98.01
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	11/20/2025	11212 BC130 OIL CHANGE	BELLE TIRE DISTRIBUTORS*	Pd Exp	98.01
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	11/20/2025	11212 POOL 2 BRAKES/OIL CHANGE	BELLE TIRE DISTRIBUTORS*	Encumb	1,383.36
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	11/20/2025	11212 POOL 2 BRAKES/OIL CHANGE	BELLE TIRE DISTRIBUTORS*	Pd Exp	1,383.36
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	11/20/2025	11181 LADDER 131	NAPA AUTO PARTS*	Encumb	127.03
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	11/20/2025	11181 LADDER 131	NAPA AUTO PARTS*	Pd Exp	127.03
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	11/20/2025	11211 DOT PUSH	NAPA AUTO PARTS*	Encumb	10.79

Date 12/9/2025

Time 2:05 PM

Account Description	Account Number	Date	Transaction Description	Vendor/(*)Customer Name	Transaction	Amount
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	11/20/2025	11211 DOT PUSH	NAPA AUTO PARTS*	Pd Exp	10.79
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	11/20/2025	11211 P-LUCK	NAPA AUTO PARTS*	Encumb	28.47
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	11/20/2025	11211 P-LUCK	NAPA AUTO PARTS*	Pd Exp	28.47
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	11/20/2025	11187 BATTERY	O'REILLY AUTOMOTIVE,INC.*	Encumb	218.99
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	11/20/2025	11187 BATTERY	O'REILLY AUTOMOTIVE,INC.*	Pd Exp	218.99
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	11/20/2025	11193 HQ STOCK	O'REILLY AUTOMOTIVE,INC.*	Encumb	171.75
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	11/20/2025	11193 HQ STOCK	O'REILLY AUTOMOTIVE,INC.*	Pd Exp	171.75
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	11/20/2025	11219 BATTERY	O'REILLY AUTOMOTIVE,INC.*	Encumb	358.66
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	11/20/2025	11219 BATTERY	O'REILLY AUTOMOTIVE,INC.*	Pd Exp	358.66
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	11/20/2025	11226 TRACTOR BATTERY	O'REILLY AUTOMOTIVE,INC.*	Encumb	138.51
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	11/20/2025	11226 TRACTOR BATTERY	O'REILLY AUTOMOTIVE,INC.*	Pd Exp	138.51
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	11/20/2025	11206 GRAPHICS FOR 1322	WEBB EFFECTS, LLC*	Encumb	375.00
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	11/20/2025	11206 GRAPHICS FOR 1322	WEBB EFFECTS, LLC*	Pd Exp	375.00
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	11/24/2025	REINSTALL LIGHTBAR	WAYMIRE A.P.S., INC*	Encumb	300.00
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	11/26/2025	CALIPER REPAIR	BELLE TIRE DISTRIBUTORS*	Encumb	2,161.91
Totals: Orig-App= .00		Rev/Amend= .00	Transfers= .00	Per-Exp= 4,243.25	Encumb= 3,652.71	
IT SUPPORT FEES	2243.207.364	11/7/2025	11154 CVL/FIRE APPLICANT/RECRUITING MODULE	APS WORKFORCE MANAGEMENT*	Pd Exp	723.45
IT SUPPORT FEES	2243.207.364	11/7/2025	11162 2025 INTERNET & FBR #B91910205987-R	EVERSTREAM SOLUTIONS LLC*	Pd Exp	532.82
IT SUPPORT FEES	2243.207.364	11/12/2025	OFFICE 360 & TEAMS	MERIPLEX SOLUTIONS, LLC*	Encumb	1,417.97
IT SUPPORT FEES	2243.207.364	11/12/2025	MICROSOFT TEAMS	MERIPLEX SOLUTIONS, LLC*	Encumb	24.00
IT SUPPORT FEES	2243.207.364	11/12/2025	MICROSOFT TEAMS	MERIPLEX SOLUTIONS, LLC*	Encumb	24.00
IT SUPPORT FEES	2243.207.364	11/14/2025	11388 167709 & 167710 XC COPPER #LBS985	DATABANK HOLDINGS, LTD*	Pd Exp	33.75
IT SUPPORT FEES	2243.207.364	11/20/2025	11182 IT SUPPORT FEES	MERIPLEX SOLUTIONS, LLC*	Encumb	857.20
IT SUPPORT FEES	2243.207.364	11/20/2025	11182 IT SUPPORT FEES	MERIPLEX SOLUTIONS, LLC*	Pd Exp	857.20
IT SUPPORT FEES	2243.207.364	11/20/2025	STORAGE	APPLE*	Encumb	60.01
IT SUPPORT FEES	2243.207.364	11/26/2025	11454 STORAGE	APPLE*	Encumb	60.01
IT SUPPORT FEES	2243.207.364	11/26/2025	11454 STORAGE	APPLE*	Pd Exp	60.01
Totals: Orig-App= .00		Rev/Amend= .00	Transfers= .00	Per-Exp= 2,207.23	Encumb= 608.77	
EMS MAINTENANCE	2243.207.369	11/20/2025	11229 PROCARE CONTRACT	STRYKER SALES CORPORATION*	Encumb	9,786.00
EMS MAINTENANCE	2243.207.369	11/20/2025	11229 PROCARE CONTRACT	STRYKER SALES CORPORATION*	Pd Exp	9,786.00
Totals: Orig-App= .00		Rev/Amend= .00	Transfers= .00	Per-Exp= 9,786.00	Encumb= -9,786.00	
PROFESSIONAL MEMBERSHIPS	2243.207.398	11/20/2025	MEMBERSHIP RENEWAL	FIRE INSPECTORS ASSOC. OF INDIANA*	Encumb	105.00
PROFESSIONAL MEMBERSHIPS	2243.207.398	11/26/2025	11454 MEMBERSHIP RENEWAL	FIRE INSPECTORS ASSOC. OF INDIANA*	Encumb	105.00
PROFESSIONAL MEMBERSHIPS	2243.207.398	11/26/2025	11454 MEMBERSHIP RENEWAL	FIRE INSPECTORS ASSOC. OF INDIANA*	Pd Exp	105.00
Totals: Orig-App= .00		Rev/Amend= .00	Transfers= .00	Per-Exp= 105.00	Encumb= .00	

FIRE TERRITORY EXPENSE REPORT-ALL FUNDS

EXP FIRE TERRITORY BUDGETS

01/05/2026 09:35 AM

JS Period 12/2025

Account Title Number	Appropriation Transfers	Revisions Revised Appro	Per Expense YTD Expense	Prev.Yr Per Prev.Yr YTD	Encumbered % Expended YTD	Uncommitted Unexpended
FIRE ADMINISTRATION PAY 2243.207.113	124,200.00 .00	.00 124,200.00	9,457.92 124,152.96	9,070.12 119,111.56	.00 99.96	47.04 47.04
SECRETARY PAY 2243.207.114	48,400.00 .00	.00 48,400.00	3,232.30 39,982.24	2,580.00 46,415.03	.00 82.61	8,417.76 8,417.76
SUPPORT SERVICES PAY 2243.207.115	40,000.00 2,710.00	.00 42,710.00	3,960.00 42,710.00	2,640.00 35,790.00	.00 100.00	.00 .00
COMMISSION/SEC PAY 2243.207.116	2,700.00 .00	.00 2,700.00	375.00 1,575.00	.00 1,500.00	.00 58.33	1,125.00 1,125.00
DEPUTY FIRE MARSHALL PAY 2243.207.117	100,200.00 .00	.00 100,200.00	6,236.30 69,200.41	7,317.32 96,548.34	.00 69.06	30,999.59 30,999.59
PUBLIC EDUCATOR 2243.207.118	82,300.00 .00	.00 82,300.00	5,890.14 13,204.76	.00 57,847.38	.00 16.04	69,095.24 69,095.24
CIVILIAN MEDICS PAY 2243.207.119	1,476,500.00 -464,710.42	.00 1,011,789.58	79,151.09 1,011,789.58	74,228.34 1,030,883.24	.00 100.00	.00 .00
CIVILIAN TARGET PAY OT 2243.207.119.01	.00 519,626.94	.00 519,626.94	33,819.80 519,626.94	36,905.20 498,632.01	.00 100.00	.00 .00
FIREFIGHTER PAY 2243.207.120	6,045,900.00 -334,223.32	.00 5,711,676.68	444,586.74 5,685,800.02	438,369.48 5,664,058.27	.00 99.55	25,876.66 25,876.66
FIRE MARSHAL PAY 2243.207.121	106,700.00 .00	.00 106,700.00	8,112.82 106,666.66	7,816.76 102,817.88	.00 99.97	33.34 33.34
IT ADMINISTRATOR 2243.207.122	12,500.00 .00	.00 12,500.00	954.70 12,411.11	917.98 11,933.74	.00 99.29	88.89 88.89
OVERTIME PAY 2243.207.123	250,000.00 200,028.24	100,000.00 550,028.24	50,585.31 550,028.24	22,921.97 415,840.72	.00 100.00	.00 .00
SPECIAL/CYCLE PAY 2243.207.124	100,000.00 .00	.00 100,000.00	2,145.65 22,497.95	1,319.57 24,751.24	.00 22.50	77,502.05 77,502.05
RIDE OUT PAY FLSA PAY 2243.207.125	50,000.00 .00	.00 50,000.00	1,651.00 27,509.50	2,270.00 40,977.00	.00 55.02	22,490.50 22,490.50
HOLIDAY PAY 2243.207.126	45,000.00 .00	.00 45,000.00	5,220.00 38,280.00	5,045.00 38,833.75	.00 85.07	6,720.00 6,720.00
FICA & MEDICARE 2243.207.130	232,500.00 .00	.00 232,500.00	17,986.75 230,663.92	17,161.27 231,269.57	.00 99.21	1,836.08 1,836.08
HEALTH INSURANCE 2243.207.131	2,310,000.00 .00	.00 2,310,000.00	192,500.00 2,310,000.00	189,197.51 2,270,370.12	.00 100.00	.00 .00
PERF 2243.207.132	1,654,600.00 .00	.00 1,654,600.00	125,417.68 1,570,166.35	116,489.44 1,494,827.20	.00 94.90	84,433.65 84,433.65
OTHER BENEFITS 2243.207.133	1,900.00 .00	.00 1,900.00	.00 1,900.00	.00 1,900.00	.00 100.00	.00 .00
TOTAL SALARY/BENEFITS	12,683,400.00 -76,568.56	100,000.00 12,706,831.44	991,283.20 12,378,165.64	934,249.96 12,184,307.05	.00 97.41	328,665.80 328,665.80
POSTAGE 2243.207.221	500.00 15.49	.00 515.49	58.62 227.43	.00 233.40	17.53 44.12	270.53 288.06
OFFICE SUPPLIES - HQ 2243.207.223	7,000.00 246.89	.00 7,246.89	555.47 4,050.26	645.90 5,766.21	.00 55.89	3,196.63 3,196.63
FIREFIGHTER UNIFORMS 2243.207.225	15,500.00 .00	.00 15,500.00	168.46 12,133.73	6,358.07 15,875.74	878.30 78.28	2,487.97 3,366.27

FIRE TERRITORY EXPENSE REPORT-ALL FUNDS

EXP FIRE TERRITORY BUDGETS

01/05/2026 09:35 AM

JS Period 12/2025

Account Title Number	Appropriation Transfers	Revisions Revised Appro	Per Expense YTD Expense	Prev.Yr Per Prev.Yr YTD	Encumbered % Expended YTD	Uncommitted Unexpended
FUEL	90,000.00	.00	16,201.37	11,965.28	.00	9,192.34
2243.207.226	3,735.26	93,735.26	84,542.92	85,777.33	90.19	9,192.34
COMPUTER SUPPLIES - HQ	4,000.00	.00	252.73	2,249.19	.00	1,447.70
2243.207.227	91.62	4,091.62	2,643.92	5,836.34	64.62	1,447.70
SPECIAL OPS SUPPLIES	5,000.00	.00	.00	.00	1,253.99	.00
2243.207.231	4,046.55	9,046.55	7,792.56	1,347.32	86.14	1,253.99
SCBA	2,500.00	.00	.00	.00	.00	1,715.91
2243.207.232	.00	2,500.00	784.09	3,092.23	31.36	1,715.91
TRAINING SUPPLIES	15,000.00	.00	606.21	2,261.13	2,229.99	781.77
2243.207.233	44.97	15,044.97	12,033.21	15,430.34	79.98	3,011.76
FIRE PREVENTION SUPPLIES	16,000.00	.00	284.05	4,793.98	2,604.61	390.63
2243.207.274	-4,065.20	11,934.80	8,939.56	9,678.58	74.90	2,995.24
CPR SUPPLIES	2,000.00	.00	600.50	90.00	79.65	.00
2243.207.289	18.65	2,018.65	1,939.00	2,401.30	96.05	79.65
MEDICAL SUPPLIES	80,000.00	.00	3,973.85	20,729.76	1,420.42	15,455.32
2243.207.290	.00	80,000.00	63,124.26	86,702.12	78.91	16,875.74
OPERATING SUPPLIES - HQ	33,000.00	.00	1,576.00	3,265.05	629.47	6,835.20
2243.207.292	1,556.00	34,556.00	27,091.33	15,174.08	78.40	7,464.67
FIREFIGHTING SUPPLIES - HQ	20,000.00	.00	3,615.35	4,660.21	.00	1,717.63
2243.207.293	57.12	20,057.12	18,339.49	12,019.08	91.44	1,717.63
PROTECTIVE CLOTHING	20,000.00	.00	.00	2,906.00	.00	6,338.91
2243.207.296	.00	20,000.00	13,661.09	16,800.94	68.31	6,338.91
EMPLOYEE RECOGNITION	5,000.00	.00	40.47	.00	40.47	1,484.78
2243.207.299	.00	5,000.00	3,474.75	.00	69.50	1,525.25
TOTAL SUPPLIES	315,500.00	.00	27,933.08	59,924.57	9,154.43	51,315.32
	5,747.35	321,247.35	260,777.60	276,135.01	81.18	60,469.75
CLERK-TREASURER ACCT & P/R	30,000.00	.00	.00	15,000.00	.00	.00
2243.207.303	.00	30,000.00	30,000.00	30,000.00	100.00	.00
PROFESSIONAL SERVICES	38,000.00	.00	11,250.00	10,438.05	.00	.00
2243.207.309	-16,051.90	21,948.10	21,948.10	36,386.08	100.00	.00
AMBULANCE COLLECTION/ACCT	55,000.00	.00	5,737.36	27,233.04	.00	.00
2243.207.310	24,194.95	79,194.95	79,194.95	49,044.89	100.00	.00
ATTORNEY FEES	75,000.00	50,000.00	35,711.80	43,035.10	38,933.60	.00
2243.207.312	106,098.56	231,098.56	192,164.96	135,610.97	83.15	38,933.60
TRAINING AND TRAVEL	38,100.00	.00	537.08	100.00	.00	.00
2243.207.313	-9,249.49	28,850.51	28,850.51	43,397.98	100.00	.00
MISC OTHER SERVICES - HQ	11,700.00	.00	.00	.00	.00	.00
2243.207.316	-5,595.56	6,104.44	6,104.44	10,055.30	100.00	.00
TELEPHONE	5,800.00	.00	332.00	.00	.00	.00
2243.207.324	-614.74	5,185.26	5,185.26	4,619.60	100.00	.00
ON-LINE SERVICES	10,000.00	.00	1,058.58	159.97	.00	.00
2243.207.325	4,625.01	14,625.01	14,625.01	8,170.12	100.00	.00
CELL PHONES	15,000.00	.00	1,618.30	1,385.67	.00	.00
2243.207.326	2,609.86	17,609.86	17,609.86	15,010.87	100.00	.00
PRINTING & ADVERTISING	300.00	.00	.00	.00	.00	.00
2243.207.331	-300.00	.00	.00	.00	.00	.00

FIRE TERRITORY EXPENSE REPORT-ALL FUNDS

EXP FIRE TERRITORY BUDGETS

01/05/2026 09:35 AM

JS Period 12/2025

Account Title Number	Appropriation Transfers	Revisions Revised Appro	Per Expense YTD Expense	Prev.Yr Per Prev.Yr YTD	Encumbered % Expended YTD	Uncommitted Unexpended
LEGAL NOTICES 2243.207.332	500.00 -172.11	.00 327.89	.00 327.89	34.00 83.93	.00 100.00	.00 .00
PROFESSIONAL BOOKS 2243.207.334	2,700.00 -2,141.77	.00 558.23	.00 558.23	.00 .00	.00 100.00	.00 .00
WARNING SIRENS 2243.207.336	8,000.00 -3,925.68	.00 4,074.32	.00 4,074.32	.00 12,691.02	.00 100.00	.00 .00
LIABILITY INS DEDUCTIBLES 2243.207.339	8,000.00 -7,908.73	.00 91.27	.00 91.27	1,030.00 1,030.00	.00 100.00	.00 .00
INSURANCE/DEDUCTIBLES 2243.207.340	75,000.00 13,768.66	.00 88,768.66	.00 88,768.66	.00 965.99	.00 100.00	.00 .00
WORKERS COMPENSATION 2243.207.343	80,000.00 .00	.00 80,000.00	.00 80,000.00	80,000.00 80,000.00	.00 100.00	.00 .00
HEALTH & WELLNESS 2243.207.346	127,500.00 -16,878.00	.00 110,622.00	1,405.39 110,339.47	6,827.68 127,015.59	282.53 99.74	.00 282.53
STORMWATER 2243.207.350	2,900.00 247.00	.00 3,147.00	521.50 3,147.00	236.50 2,739.00	.00 100.00	.00 .00
ELECTRICITY 2243.207.351	76,200.00 -5,247.18	.00 70,952.82	8,094.61 70,952.82	4,213.65 60,917.21	.00 100.00	.00 .00
HEAT 2243.207.353	42,200.00 -18,004.99	.00 24,195.01	2,932.12 24,195.01	2,541.25 19,562.39	.00 100.00	.00 .00
WATER 2243.207.354	9,900.00 -250.02	.00 9,649.98	768.00 9,649.98	759.47 9,148.13	.00 100.00	.00 .00
TRASH SERVICE 2243.207.355	5,000.00 1,815.95	.00 6,815.95	150.00 6,815.95	273.60 4,932.44	.00 100.00	.00 .00
FACILITY MAINTENANCE - HQ 2243.207.360	96,700.00 6,510.12	.00 103,210.12	5,009.39 94,217.12	22,606.56 121,418.77	8,993.00 91.29	.00 8,993.00
TURNOUT GEAR MAINTENANCE 2243.207.361	15,000.00 -5,441.93	.00 9,558.07	.00 9,558.07	.00 5,104.50	.00 100.00	.00 .00
COPIER & LEASE MAINTENANCE 2243.207.362	9,000.00 1,861.05	.00 10,861.05	41.40 10,861.05	709.99 6,901.17	.00 100.00	.00 .00
VEHICLE/EQUIPMENT REPAIRS 2243.207.363	150,000.00 25,431.97	50,000.00 225,431.97	14,703.49 224,945.23	49,110.35 187,125.34	486.74 99.78	.00 486.74
IT SUPPORT FEES 2243.207.364	83,500.00 2,659.28	.00 86,159.28	2,653.80 80,379.16	10,009.06 64,824.66	5,780.12 93.29	.00 5,780.12
RADIO MAINTENANCE 2243.207.365	20,000.00 -4,287.95	.00 15,712.05	.00 15,712.05	1,587.87 8,134.47	.00 100.00	.00 .00
SCBA MAINTENANCE 2243.207.367	7,000.00 2,420.29	.00 9,420.29	.00 9,420.29	.00 .00	.00 100.00	.00 .00
EMS MAINTENANCE 2243.207.369	30,400.00 -15,581.73	.00 14,818.27	.00 14,818.27	9,916.00 15,726.19	.00 100.00	.00 .00
SUBSCRIPTIONS/DUES 2243.207.393	1,800.00 -247.99	.00 1,552.01	.00 1,552.01	.00 733.57	.00 100.00	.00 .00
PROFESSIONAL MEMBERSHIPS 2243.207.398	4,300.00 -2,077.66	.00 2,222.34	.00 2,222.34	.00 2,735.50	.00 100.00	.00 .00
TOTAL MISC. SVCS.	1,134,500.00 78,265.27	100,000.00 1,312,765.27	92,524.82 1,258,289.28	287,207.81 1,064,085.68	54,475.99 95.85	.00 54,475.99

FIRE TERRITORY EXPENSE REPORT-ALL FUNDS

Account Title Number	Appropriation Transfers	Revisions Revised Appro	Per Expense YTD Expense	Prev.Yr Per Prev.Yr YTD	Encumbered % Expended YTD	Uncommitted Unexpended
LAND ACQUISITIONS	.00	.00	.00	.00	.00	.00
2243.207.401	.00	.00	.00	487,537.09	.00	.00
VEHICLES	.00	.00	.00	396,500.00	.00	.00
2243.207.451	.00	.00	.00	396,500.00	.00	.00
TOTAL CAPITAL EXPENSES	.00	.00	.00	396,500.00	.00	.00
	.00	.00	.00	884,037.09	.00	.00
TOTAL FUND 2243.207 BUDGET	14,133,400.00	200,000.00	1,111,741.10	1,677,882.34	63,630.42	379,981.12
	7,444.06	14,340,844.06	13,897,232.52	14,408,564.83	96.91	443,611.54
FIREFIGHTING EQUIPMENT	220,700.00	.00	2,882.67	15,793.72	68,768.94	9,835.46
4444.207.231	.00	220,700.00	142,095.60	81,354.51	64.38	78,604.40
SCBA EQUIPMENT	22,500.00	.00	.00	.00	.00	10.00
4444.207.232	.00	22,500.00	22,490.00	.00	99.96	10.00
TOTAL SUPPLIES	243,200.00	.00	2,882.67	15,793.72	68,768.94	9,845.46
	.00	243,200.00	164,585.60	81,354.51	67.68	78,614.40
FACILITY UPDATES	115,600.00	.00	.00	37,366.18	43,976.73	7,768.37
4444.207.350	63,238.00	178,838.00	127,092.90	158,353.54	71.07	51,745.10
COMPUTER SUPPORT/MAINTENANCE	.00	.00	.00	1,859.32	.00	.00
4444.207.364	.00	.00	.00	1,859.32	.00	.00
PPE EQUIPMENT	40,000.00	.00	3,602.26	1,120.00	19,558.83	6,263.62
4444.207.387	245.50	40,245.50	14,423.05	30,230.07	35.84	25,822.45
TOTAL MISC. SVCS.	155,600.00	.00	3,602.26	40,345.50	63,535.56	14,031.99
	63,483.50	219,083.50	141,515.95	190,442.93	64.59	77,567.55
BUILDINGS	.00	.00	.00	.00	.00	.00
4444.207.420	64,625.00	64,625.00	64,625.00	.00	100.00	.00
TRAINING	18,000.00	.00	875.00	5,668.91	.00	.00
4444.207.422	.00	18,000.00	18,000.00	59,006.29	100.00	.00
SCBA AIRPACKS	.00	.00	.00	.00	.00	.00
4444.207.424	.00	.00	.00	32,152.53	.00	.00
FITNESS EQUIPMENT	9,700.00	.00	.00	1,901.09	.00	9,700.00
4444.207.436	.00	9,700.00	.00	20,297.76	.00	9,700.00
COMPUTERS/SOFTWARE	10,000.00	.00	.00	5,554.06	.00	7,200.61
4444.207.442	.00	10,000.00	2,799.39	9,354.09	27.99	7,200.61
EMS	68,000.00	.00	.00	.00	16,450.00	.00
4444.207.447	53,495.34	121,495.34	105,045.34	56,572.42	86.46	16,450.00
VEHICLES	477,200.00	.00	.00	303,300.00	.00	113,765.32
4444.207.451	-135,347.60	341,852.40	228,087.08	1,393,024.80	66.72	113,765.32
FACILITY EQUIPMENT	5,000.00	.00	.00	.00	62,344.00	.01
4444.207.453	59,127.26	64,127.26	1,783.25	4,072.61	2.78	62,344.01
OTHER CAPITAL EQUIPMENT	12,500.00	.00	.00	.00	.00	9,841.22
4444.207.491	.00	12,500.00	2,658.78	.00	21.27	9,841.22
TOTAL CAPITAL EXPENSES	600,400.00	.00	875.00	316,424.06	78,794.00	140,507.16
	41,900.00	642,300.00	422,998.84	1,574,480.50	65.86	219,301.16
TOTAL FUND 4444.207 BUDGET	999,200.00	.00	7,359.93	372,563.28	211,098.50	164,384.61
	105,383.50	1,104,583.50	729,100.39	1,846,277.94	66.01	375,483.11

FIRE TERRITORY EXPENSE REPORT-ALL FUNDS

Account Title Number	Appropriation Transfers	Revisions Revised Appro	Per Expense YTD Expense	Prev.Yr Per Prev.Yr YTD	Encumbered % Expended YTD	Uncommitted Unexpended
GRAND TOTAL ALL FIRE BUDGETS	15,132,600.00 112,827.56	200,000.00 15,445,427.56	1,119,101.03 14,626,332.91	2,050,445.62 16,254,842.77	274,728.92 94.70	544,365.73 819,094.65

Budgetary Posting Journal

Account Description	Account Number	Date	Transaction Description	Vendor/(*)Customer Name	Transaction	Amount
FIRE ADMINISTRATION PAY	2243.207.113	12/5/2025	PAYROLL 12-05-25		Pd Exp	4,728.96
FIRE ADMINISTRATION PAY	2243.207.113	12/19/2025	PAYROLL 12/19/25		Pd Exp	4,728.96
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 9,457.92	Encumb= .00	
SECRETARY PAY	2243.207.114	12/5/2025	PAYROLL 12-05-25		Pd Exp	1,616.15
SECRETARY PAY	2243.207.114	12/19/2025	PAYROLL 12/19/25		Pd Exp	1,616.15
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 3,232.30	Encumb= .00	
SUPPORT SERVICES PAY	2243.207.115	12/5/2025	PAYROLL 12-05-25		Pd Exp	1,800.00
SUPPORT SERVICES PAY	2243.207.115	12/19/2025	PAYROLL 12/19/25		Pd Exp	2,160.00
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 3,960.00	Encumb= .00	
COMMISSION/SEC PAY	2243.207.116	12/19/2025	PAYROLL 12/19/25		Pd Exp	375.00
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 375.00	Encumb= .00	
DEPUTY FIRE MARSHALL PAY	2243.207.117	12/5/2025	PAYROLL 12-05-25		Pd Exp	3,118.15
DEPUTY FIRE MARSHALL PAY	2243.207.117	12/19/2025	PAYROLL 12/19/25		Pd Exp	3,118.15
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 6,236.30	Encumb= .00	
PUBLIC EDUCATOR	2243.207.118	12/5/2025	PAYROLL 12-05-25		Pd Exp	2,945.07
PUBLIC EDUCATOR	2243.207.118	12/19/2025	PAYROLL 12/19/25		Pd Exp	2,945.07
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 5,890.14	Encumb= .00	
CIVILIAN MEDICS PAY	2243.207.119	12/5/2025	PAYROLL 12-05-25		Pd Exp	39,456.36
CIVILIAN MEDICS PAY	2243.207.119	12/19/2025	PAYROLL 12/19/25		Pd Exp	39,694.73
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 79,151.09	Encumb= .00	
FIREFIGHTER PAY	2243.207.120	12/5/2025	PAYROLL 12-05-25		Pd Exp	221,012.57
FIREFIGHTER PAY	2243.207.120	12/19/2025	PAYROLL 12/19/25		Pd Exp	223,574.17
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 444,586.74	Encumb= .00	
FIRE MARSHAL PAY	2243.207.121	12/5/2025	PAYROLL 12-05-25		Pd Exp	4,056.41
FIRE MARSHAL PAY	2243.207.121	12/19/2025	PAYROLL 12/19/25		Pd Exp	4,056.41
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 8,112.82	Encumb= .00	
IT ADMINISTRATOR	2243.207.122	12/5/2025	PAYROLL 12-05-25		Pd Exp	477.35
IT ADMINISTRATOR	2243.207.122	12/19/2025	PAYROLL 12/19/25		Pd Exp	477.35
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 954.70	Encumb= .00	

Budgetary Posting Journal

Account Description	Account Number	Date	Transaction Description	Vendor/(*)Customer Name	Transaction	Amount
OVERTIME PAY	2243.207.123	12/5/2025	PAYROLL 12-05-25		Pd Exp	198.13
OVERTIME PAY	2243.207.123	12/19/2025	PAYROLL 12/19/25		Pd Exp	50,387.18
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 50,585.31	Encumb= .00	
SPECIAL/CYCLE PAY	2243.207.124	12/19/2025	PAYROLL 12/19/25		Pd Exp	2,145.65
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 2,145.65	Encumb= .00	
RIDE OUT PAY FLSA PAY	2243.207.125	12/5/2025	PAYROLL 12-05-25		Pd Exp	36.00
RIDE OUT PAY FLSA PAY	2243.207.125	12/19/2025	PAYROLL 12/19/25		Pd Exp	1,615.00
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 1,651.00	Encumb= .00	
HOLIDAY PAY	2243.207.126	12/5/2025	PAYROLL 12-05-25		Pd Exp	1,320.00
HOLIDAY PAY	2243.207.126	12/19/2025	PAYROLL 12/19/25		Pd Exp	3,900.00
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 5,220.00	Encumb= .00	
FICA & MEDICARE	2243.207.130	12/5/2025	PAYROLL 12-05-25		Pd Exp	8,360.81
FICA & MEDICARE	2243.207.130	12/19/2025	PAYROLL 12/19/25		Pd Exp	9,620.50
FICA & MEDICARE	2243.207.130	12/30/2025	PAYROLL 12-30-25 HSA		Pd Exp	5.44
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 17,986.75	Encumb= .00	
HEALTH INSURANCE	2243.207.131	12/5/2025	12169 MO. HEALTH RISK TRANSFER - DEC	TOWN OF BROWNSBURG*	Pd Exp	192,500.00
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 192,500.00	Encumb= .00	
PERF	2243.207.132	12/5/2025	PAYROLL 12-05-25		Pd Exp	62,475.02
PERF	2243.207.132	12/19/2025	PAYROLL 12/19/25		Pd Exp	62,942.66
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 125,417.68	Encumb= .00	
POSTAGE	2243.207.221	12/4/2025	12082 POSTAGE	HARDER*JERRY	Encumb	17.53
POSTAGE	2243.207.221	12/4/2025	12082 POSTAGE	HARDER*JERRY	Pd Exp	17.53
POSTAGE	2243.207.221	12/8/2025	GAS METERS TO AFC	HARDER*JERRY	Encumb	17.53
POSTAGE	2243.207.221	12/8/2025	POSTAGE	UPS STORE*	Encumb	41.09
POSTAGE	2243.207.221	12/8/2025	GAS METERS TO AFC	UPS STORE*	Encumb	17.53
POSTAGE	2243.207.221	12/12/2025	12362 POSTAGE	UPS STORE*	Encumb	41.09
POSTAGE	2243.207.221	12/12/2025	12362 POSTAGE	UPS STORE*	Pd Exp	41.09
POSTAGE	2243.207.221	12/12/2025	12362 SHIPPING	UPS STORE*	Encumb	17.53
POSTAGE	2243.207.221	12/12/2025	12362 SHIPPING	UPS STORE*	Pd Exp	17.53
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 76.15	Encumb= .00	

Budgetary Posting Journal

Account Description	Account Number	Date	Transaction Description	Vendor/(*)Customer Name	Transaction	Amount
OFFICE SUPPLIES - HQ	2243.207.223	12/3/2025	OFFICE SUPPLIES	AMAZON CAPITAL SERVICES*	Encumb	230.19
OFFICE SUPPLIES - HQ	2243.207.223	12/4/2025	12078 DOCUMENT DESTRUCTION	SHREDDING AND STORAGE UNLIMITED, LL	Encumb	12.00
OFFICE SUPPLIES - HQ	2243.207.223	12/4/2025	12078 DOCUMENT DESTRUCTION	SHREDDING AND STORAGE UNLIMITED, LL	Pd Exp	12.00
OFFICE SUPPLIES - HQ	2243.207.223	12/18/2025	12231 BFT HQ NOVEMBER SUPPLIES	AMAZON CAPITAL SERVICES*	Encumb	230.19
OFFICE SUPPLIES - HQ	2243.207.223	12/18/2025	12231 BFT HQ NOVEMBER SUPPLIES	AMAZON CAPITAL SERVICES*	Pd Exp	230.19
OFFICE SUPPLIES - HQ	2243.207.223	12/18/2025	12231 STATION 133 NOVEMBER SUPPLIES	AMAZON CAPITAL SERVICES*	Encumb	26.28
OFFICE SUPPLIES - HQ	2243.207.223	12/18/2025	12231 STATION 133 NOVEMBER SUPPLIES	AMAZON CAPITAL SERVICES*	Pd Exp	26.28
OFFICE SUPPLIES - HQ	2243.207.223	12/18/2025	12226 NAME TAGS & STICKERS	TAG SANDWICH PRODUCTIONS*	Encumb	287.00
OFFICE SUPPLIES - HQ	2243.207.223	12/18/2025	12226 NAME TAGS & STICKERS	TAG SANDWICH PRODUCTIONS*	Pd Exp	287.00
Totals: Orig-App= .00		Rev/Amend= .00	Transfers= .00	Per-Exp= 555.47	Encumb= -325.28	
FIREFIGHTER UNIFORMS	2243.207.225	12/4/2025	12084 B. MULVIHILL UNIFORMS	D & E PRINTING CO., INC.*	Encumb	135.44
FIREFIGHTER UNIFORMS	2243.207.225	12/4/2025	12084 B. MULVIHILL UNIFORMS	D & E PRINTING CO., INC.*	Pd Exp	135.44
FIREFIGHTER UNIFORMS	2243.207.225	12/4/2025	12124 B. MULVIHILL UNIFORM	MES SERVICE COMPANY LLC.*	Encumb	113.93
FIREFIGHTER UNIFORMS	2243.207.225	12/4/2025	12124 B. MULVIHILL UNIFORM	MES SERVICE COMPANY LLC.*	Pd Exp	113.93
FIREFIGHTER UNIFORMS	2243.207.225	12/16/2025	DRESS UNIFORMS	NELSON & CO. LLC*	Encumb	446.10
FIREFIGHTER UNIFORMS	2243.207.225	12/18/2025	12229 B. MULVIHILL UNIFORM	MES SERVICE COMPANY LLC.*	Encumb	118.93
FIREFIGHTER UNIFORMS	2243.207.225	12/18/2025	12229 B. MULVIHILL UNIFORM	MES SERVICE COMPANY LLC.*	Pd Exp	118.93
FIREFIGHTER UNIFORMS	2243.207.225	12/26/2025	CREWNECK & UNIFORM ORDER B. WILSON	D & E PRINTING CO., INC.*	Encumb	145.25
FIREFIGHTER UNIFORMS	2243.207.225	12/29/2025	PANTS/WATERPROOF BOOTS	MES SERVICE COMPANY LLC.*	Encumb	286.95
Totals: Orig-App= .00		Rev/Amend= .00	Transfers= .00	Per-Exp= 368.30	Encumb= 510.00	
FUEL	2243.207.226	12/4/2025	12126 FULE	YODER OIL CO., INC.*	Pd Exp	2,773.73
FUEL	2243.207.226	12/12/2025	12360 MONTHLY FUEL FOR NOV 2025 - FIRE TERR	WEX FLEET UNIVERSAL*	Pd Exp	97.13
FUEL	2243.207.226	12/18/2025	12301 FUEL	YODER OIL CO., INC.*	Pd Exp	10,983.63
FUEL	2243.207.226	12/18/2025	12295 FUEL	YODER OIL CO., INC.*	Pd Exp	2,346.88
Totals: Orig-App= .00		Rev/Amend= .00	Transfers= .00	Per-Exp= 16,201.37	Encumb= .00	
COMPUTER SUPPLIES - HQ	2243.207.227	12/3/2025	TECH SUPPLIES	AMAZON CAPITAL SERVICES*	Encumb	252.73
COMPUTER SUPPLIES - HQ	2243.207.227	12/18/2025	12231 BFT HQ NOVEMBER SUPPLIES	AMAZON CAPITAL SERVICES*	Encumb	252.73
COMPUTER SUPPLIES - HQ	2243.207.227	12/18/2025	12231 BFT HQ NOVEMBER SUPPLIES	AMAZON CAPITAL SERVICES*	Pd Exp	252.73
Totals: Orig-App= .00		Rev/Amend= .00	Transfers= .00	Per-Exp= 252.73	Encumb= .00	
TRAINING SUPPLIES	2243.207.233	12/2/2025	OSB FOR FIRE TRAINING	LOWE'S HOME CENTER INC*	Encumb	812.60
TRAINING SUPPLIES	2243.207.233	12/4/2025	12034 RESTROOM ON TRAINING GROUNDS	SERVICE SANITATION, INC.*	Encumb	309.62
TRAINING SUPPLIES	2243.207.233	12/4/2025	12034 RESTROOM ON TRAINING GROUNDS	SERVICE SANITATION, INC.*	Pd Exp	154.81
TRAINING SUPPLIES	2243.207.233	12/5/2025	BOOKS FOR RECRUITS	JONES & BARTLETT LEARNING, LLC*	Encumb	1,417.39
TRAINING SUPPLIES	2243.207.233	12/8/2025	RESTROOM ON TRAINING GROUNDS	SERVICE SANITATION, INC.*	Encumb	309.62
TRAINING SUPPLIES	2243.207.233	12/9/2025	CONCRETE, BUCKET, PIPE	LOWE'S HOME CENTER INC*	Encumb	38.28

Budgetary Posting Journal

Account Description	Account Number	Date	Transaction Description	Vendor/(*)Customer Name	Transaction	Amount
TRAINING SUPPLIES	2243.207.233	12/9/2025	LOCKS & HOOKS	LOWE'S HOME CENTER INC*	Encumb	103.50
TRAINING SUPPLIES	2243.207.233	12/12/2025	12350 CONCRETE, BUCKET, PIPE	LOWE'S HOME CENTER INC*	Encumb	38.28
TRAINING SUPPLIES	2243.207.233	12/12/2025	12350 CONCRETE, BUCKET, PIPE	LOWE'S HOME CENTER INC*	Pd Exp	38.28
TRAINING SUPPLIES	2243.207.233	12/12/2025	12350 LOCKS & HOOKS	LOWE'S HOME CENTER INC*	Encumb	103.50
TRAINING SUPPLIES	2243.207.233	12/12/2025	12350 LOCKS & HOOKS	LOWE'S HOME CENTER INC*	Pd Exp	103.50
TRAINING SUPPLIES	2243.207.233	12/18/2025	12288 RESTROOM ON TRAINING GROUNDS	SERVICE SANITATION, INC.*	Encumb	309.62
TRAINING SUPPLIES	2243.207.233	12/18/2025	12288 RESTROOM ON TRAINING GROUNDS	SERVICE SANITATION, INC.*	Pd Exp	309.62
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 606.21	Encumb= 1,920.37	
FIRE PREVENTION SUPPLIES	2243.207.274	12/8/2025	BULK FIRE PREVNTN ORDER	AMAZON CAPITAL SERVICES*	Encumb	1,638.32
FIRE PREVENTION SUPPLIES	2243.207.274	12/8/2025	YOUTH FIRE SAFETY BRACELETS	CUSTOM LANYARD*	Encumb	194.00
FIRE PREVENTION SUPPLIES	2243.207.274	12/9/2025	FIRE PREVENTION SUPPLIES	LOWE'S HOME CENTER INC*	Encumb	284.05
FIRE PREVENTION SUPPLIES	2243.207.274	12/10/2025	BATTERIES, BANDS, TRANSMITTER	PROJECT LIFESAVER INTERNATIONAL*	Encumb	772.29
FIRE PREVENTION SUPPLIES	2243.207.274	12/12/2025	12350 FIRE PREVENTION SUPPLIES	LOWE'S HOME CENTER INC*	Encumb	284.05
FIRE PREVENTION SUPPLIES	2243.207.274	12/12/2025	12350 FIRE PREVENTION SUPPLIES	LOWE'S HOME CENTER INC*	Pd Exp	284.05
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 284.05	Encumb= 2,604.61	
CPR SUPPLIES	2243.207.289	12/4/2025	12037 CPR SUPPLIES	AMERICAN HEART ASSOCIATION*	Encumb	600.50
CPR SUPPLIES	2243.207.289	12/4/2025	12037 CPR SUPPLIES	AMERICAN HEART ASSOCIATION*	Pd Exp	600.50
CPR SUPPLIES	2243.207.289	12/10/2025	BLS INSTRUCTOR ESSENTIALS & HEARTCODE	AMERICAN HEART ASSOCIATION*	Encumb	79.65
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 600.50	Encumb= -520.85	
MEDICAL SUPPLIES	2243.207.290	12/18/2025	12224 EMS SUPPLIES 32BFT EXT-12225-650069	INDIANAPOLIS EMS*	Encumb	1,345.45
MEDICAL SUPPLIES	2243.207.290	12/18/2025	12224 EMS SUPPLIES 32BFT EXT-12225-650069	INDIANAPOLIS EMS*	Pd Exp	1,345.45
MEDICAL SUPPLIES	2243.207.290	12/18/2025	12224 EMS SUPPLIES 32BFT SO-000541-650069	INDIANAPOLIS EMS*	Encumb	792.00
MEDICAL SUPPLIES	2243.207.290	12/18/2025	12224 EMS SUPPLIES 32BFT SO-000541-650069	INDIANAPOLIS EMS*	Pd Exp	792.00
MEDICAL SUPPLIES	2243.207.290	12/18/2025	12225 MEDICAL SUPPLIES	PENN CARE, INC.*	Encumb	1,836.40
MEDICAL SUPPLIES	2243.207.290	12/18/2025	12225 MEDICAL SUPPLIES	PENN CARE, INC.*	Pd Exp	1,836.40
MEDICAL SUPPLIES	2243.207.290	12/29/2025	PHARMACY DRUGS SOLD	HENDRICKS REGIONAL HEALTH*	Encumb	1,420.42
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 3,973.85	Encumb= -2,553.43	
OPERATING SUPPLIES - HQ	2243.207.292	12/3/2025	HAND SOAP	AMAZON CAPITAL SERVICES*	Encumb	53.19
OPERATING SUPPLIES - HQ	2243.207.292	12/3/2025	BLUE ICE MELT	ACORN DISTRIBUTORS*	Encumb	576.00
OPERATING SUPPLIES - HQ	2243.207.292	12/8/2025	BLUE ICE MELT	ACORN DISTRIBUTORS*	Encumb	576.00
OPERATING SUPPLIES - HQ	2243.207.292	12/8/2025	SNOW PUSH BLADES FOR HQ	WALMART*	Encumb	179.98
OPERATING SUPPLIES - HQ	2243.207.292	12/9/2025	BATTERIES FOR SCBA	LOWE'S HOME CENTER INC*	Encumb	190.83
OPERATING SUPPLIES - HQ	2243.207.292	12/12/2025	12362 SNOW PUSH BLADES FOR HQ	WALMART*	Encumb	179.98
OPERATING SUPPLIES - HQ	2243.207.292	12/12/2025	12362 SNOW PUSH BLADES FOR HQ	WALMART*	Pd Exp	179.98
OPERATING SUPPLIES - HQ	2243.207.292	12/12/2025	12350 BATTERIES FOR SCBA	LOWE'S HOME CENTER INC*	Encumb	190.83

Budgetary Posting Journal

Account Description	Account Number	Date	Transaction Description	Vendor/(*)Customer Name	Transaction	Amount
OPERATING SUPPLIES - HQ	2243.207.292	12/12/2025	12350 BATTERIES FOR SCBA	LOWE'S HOME CENTER INC*	Pd Exp	190.83
OPERATING SUPPLIES - HQ	2243.207.292	12/17/2025	BLUE ICE MELT	ACORN DISTRIBUTORS*	Encumb	576.00
OPERATING SUPPLIES - HQ	2243.207.292	12/18/2025	12232 BLUE ICE MELT	ACORN DISTRIBUTORS*	Encumb	576.00
OPERATING SUPPLIES - HQ	2243.207.292	12/18/2025	12232 BLUE ICE MELT	ACORN DISTRIBUTORS*	Pd Exp	576.00
OPERATING SUPPLIES - HQ	2243.207.292	12/18/2025	12287 BLUE ICE MELT	ACORN DISTRIBUTORS*	Encumb	576.00
OPERATING SUPPLIES - HQ	2243.207.292	12/18/2025	12287 BLUE ICE MELT	ACORN DISTRIBUTORS*	Pd Exp	576.00
OPERATING SUPPLIES - HQ	2243.207.292	12/18/2025	12231 STATION 131 NOVEMBER SUPPLIES	AMAZON CAPITAL SERVICES*	Encumb	53.19
OPERATING SUPPLIES - HQ	2243.207.292	12/18/2025	12231 STATION 131 NOVEMBER SUPPLIES	AMAZON CAPITAL SERVICES*	Pd Exp	53.19
OPERATING SUPPLIES - HQ	2243.207.292	12/23/2025	TONGS & COPY PAPER	AMAZON CAPITAL SERVICES*	Encumb	53.47
Totals: Orig-App= .00		Rev/Amend= .00	Transfers= .00	Per-Exp= 1,576.00	Encumb= 629.47	
FIREFIGHTING SUPPLIES - HQ	2243.207.293	12/3/2025	FIREFIGHTING SUPPLIES	AMAZON CAPITAL SERVICES*	Encumb	352.37
FIREFIGHTING SUPPLIES - HQ	2243.207.293	12/4/2025	12035 SCBA MAINTENANCE AND BATTERY	MES SERVICE COMPANY LLC.*	Encumb	2,632.22
FIREFIGHTING SUPPLIES - HQ	2243.207.293	12/4/2025	12035 SCBA MAINTENANCE AND BATTERY	MES SERVICE COMPANY LLC.*	Pd Exp	2,632.22
FIREFIGHTING SUPPLIES - HQ	2243.207.293	12/4/2025	12035 SCBA MAINTENANCE AND BATTERY	MES SERVICE COMPANY LLC.*	Encumb	537.79
FIREFIGHTING SUPPLIES - HQ	2243.207.293	12/4/2025	12035 SCBA MAINTENANCE AND BATTERY	MES SERVICE COMPANY LLC.*	Pd Exp	352.93
FIREFIGHTING SUPPLIES - HQ	2243.207.293	12/9/2025	FIREFIGHTING SUPPLIES	LOWE'S HOME CENTER INC*	Encumb	41.52
FIREFIGHTING SUPPLIES - HQ	2243.207.293	12/9/2025	RECRUIT GEAR DRYER	LOWE'S HOME CENTER INC*	Encumb	185.02
FIREFIGHTING SUPPLIES - HQ	2243.207.293	12/12/2025	12350 FIREFIGHTING SUPPLIES	LOWE'S HOME CENTER INC*	Encumb	41.52
FIREFIGHTING SUPPLIES - HQ	2243.207.293	12/12/2025	12350 FIREFIGHTING SUPPLIES	LOWE'S HOME CENTER INC*	Pd Exp	41.52
FIREFIGHTING SUPPLIES - HQ	2243.207.293	12/12/2025	12350 RECRUIT GEAR DRYER	LOWE'S HOME CENTER INC*	Pd Exp	185.02
FIREFIGHTING SUPPLIES - HQ	2243.207.293	12/18/2025	12231 FIREFIGHTING SUPPLIES	AMAZON CAPITAL SERVICES*	Encumb	51.29
FIREFIGHTING SUPPLIES - HQ	2243.207.293	12/18/2025	12231 FIREFIGHTING SUPPLIES	AMAZON CAPITAL SERVICES*	Pd Exp	51.29
FIREFIGHTING SUPPLIES - HQ	2243.207.293	12/18/2025	12231 BFT HQ NOVEMBER SUPPLIES	AMAZON CAPITAL SERVICES*	Encumb	352.37
FIREFIGHTING SUPPLIES - HQ	2243.207.293	12/18/2025	12231 BFT HQ NOVEMBER SUPPLIES	AMAZON CAPITAL SERVICES*	Pd Exp	352.37
Totals: Orig-App= .00		Rev/Amend= .00	Transfers= .00	Per-Exp= 3,615.35	Encumb= -3,036.28	
PROTECTIVE CLOTHING	2243.207.296	12/4/2025	12086 REPAIR LABEL	DINGES FIRE COMPANY*	Encumb	18.57
PROTECTIVE CLOTHING	2243.207.296	12/4/2025	12086 REPAIR LABEL	DINGES FIRE COMPANY*	Pd Exp	18.57
Totals: Orig-App= .00		Rev/Amend= .00	Transfers= .00	Per-Exp= 18.57	Encumb= -18.57	
EMPLOYEE RECOGNITION	2243.207.299	12/8/2025	DONUTS	ELAN*	Encumb	40.47
EMPLOYEE RECOGNITION	2243.207.299	12/8/2025	FIRE CHIEF MEETING	HILLIGOSS BAKERY*	Encumb	40.47
EMPLOYEE RECOGNITION	2243.207.299	12/12/2025	12362 FIRE CHIEF MEETING	HILLIGOSS BAKERY*	Encumb	40.47
EMPLOYEE RECOGNITION	2243.207.299	12/12/2025	12362 FIRE CHIEF MEETING	HILLIGOSS BAKERY*	Pd Exp	40.47
Totals: Orig-App= .00		Rev/Amend= .00	Transfers= .00	Per-Exp= 40.47	Encumb= 40.47	
PROFESSIONAL SERVICES	2243.207.309	12/4/2025	12122 OWNER REP SERVICES	KRAMER INCORPORATED*	Encumb	11,250.00
PROFESSIONAL SERVICES	2243.207.309	12/4/2025	12122 OWNER REP SERVICES	KRAMER INCORPORATED*	Pd Exp	11,250.00

Budgetary Posting Journal

Account Description	Account Number	Date	Transaction Description	Vendor/(*)Customer Name	Transaction	Amount
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 11,250.00	Encumb= -11,250.00	
AMBULANCE COLLECTION/ACCT	2243.207.310	12/4/2025	12036 BILLING SERVICE FEE	EMS MANAGEMENT & CONSULTANTS, INC.*	Encumb	5,737.36
AMBULANCE COLLECTION/ACCT	2243.207.310	12/4/2025	12036 BILLING SERVICE FEE	EMS MANAGEMENT & CONSULTANTS, INC.*	Pd Exp	5,737.36
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 5,737.36	Encumb= -5,737.36	
ATTORNEY FEES	2243.207.312	12/4/2025	12083 FLSA CLAIM	FROST BROWN TODD ATTORNEYS LLC*	Encumb	22,795.90
ATTORNEY FEES	2243.207.312	12/4/2025	12083 FLSA CLAIM	FROST BROWN TODD ATTORNEYS LLC*	Pd Exp	22,795.90
ATTORNEY FEES	2243.207.312	12/4/2025	12083 BFT GENERAL COUNSEL	FROST BROWN TODD ATTORNEYS LLC*	Encumb	12,915.90
ATTORNEY FEES	2243.207.312	12/4/2025	12083 BFT GENERAL COUNSEL	FROST BROWN TODD ATTORNEYS LLC*	Pd Exp	12,915.90
ATTORNEY FEES	2243.207.312	12/29/2025	FLSA CLAIM & GENERAL COUNSEL	FROST BROWN TODD ATTORNEYS LLC*	Encumb	38,933.60
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 35,711.80	Encumb= 3,221.80	
TRAINING AND TRAVEL	2243.207.313	12/4/2025	12092 AHA EQUIPMENT RENTAL & CARDS	HENDRICKS REGIONAL HEALTH*	Encumb	20.00
TRAINING AND TRAVEL	2243.207.313	12/4/2025	12092 AHA EQUIPMENT RENTAL & CARDS	HENDRICKS REGIONAL HEALTH*	Pd Exp	20.00
TRAINING AND TRAVEL	2243.207.313	12/8/2025	TRAVEL	FRENCH LICK SPRINGS RESORT & SPA*	Encumb	169.00
TRAINING AND TRAVEL	2243.207.313	12/8/2025	TRAVEL	HOLIDAY INN EXPRESS*	Encumb	275.10
TRAINING AND TRAVEL	2243.207.313	12/8/2025	RENTAL CAR	PRICELINE.COM*	Encumb	72.98
TRAINING AND TRAVEL	2243.207.313	12/12/2025	12362 ROOM CHARGE	HOLIDAY INN EXPRESS*	Encumb	275.10
TRAINING AND TRAVEL	2243.207.313	12/12/2025	12362 ROOM CHARGE	HOLIDAY INN EXPRESS*	Pd Exp	275.10
TRAINING AND TRAVEL	2243.207.313	12/12/2025	12362 RENTAL CAR	PRICELINE.COM*	Encumb	72.98
TRAINING AND TRAVEL	2243.207.313	12/12/2025	12362 RENTAL CAR	PRICELINE.COM*	Pd Exp	72.98
TRAINING AND TRAVEL	2243.207.313	12/12/2025	12362 ROOM CHARGE	FRENCH LICK SPRINGS RESORT & SPA*	Encumb	169.00
TRAINING AND TRAVEL	2243.207.313	12/12/2025	12362 ROOM CHARGE	FRENCH LICK SPRINGS RESORT & SPA*	Pd Exp	169.00
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 537.08	Encumb= -20.00	
TELEPHONE	2243.207.324	12/12/2025	12359 BFT PHONE SERVICE	AXIA TECHNOLOGY PARTNERS LLC*	Pd Exp	332.00
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 332.00	Encumb= .00	
ON-LINE SERVICES	2243.207.325	12/5/2025	12176 STA133 NOVEMBER INTNT #165031301	CHARTER COMMUNICATIONS*	Pd Exp	169.99
ON-LINE SERVICES	2243.207.325	12/5/2025	12175 POINT TO POINT #B91910202364-R	EVERSTREAM SOLUTIONS LLC*	Pd Exp	644.98
ON-LINE SERVICES	2243.207.325	12/12/2025	12358 TV SERVICE #8529 20 104 0056011	COMCAST*	Pd Exp	73.62
ON-LINE SERVICES	2243.207.325	12/29/2025	12435 STA133 DECEMBER #165031301	CHARTER COMMUNICATIONS*	Pd Exp	169.99
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 1,058.58	Encumb= .00	
CELL PHONES	2243.207.326	12/26/2025	12422 CELL VOICE EQUIP #287288283428	AT&T MOBILITY*	Pd Exp	1,618.30
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 1,618.30	Encumb= .00	
HEALTH & WELLNESS	2243.207.346	12/4/2025	12032 B MULVIHILL PHYSICAL & M BARLOG UDS	HENDRICKS REGIONAL OCCUPATIONAL MED	Encumb	2,156.00

Budgetary Posting Journal

Account Description	Account Number	Date	Transaction Description	Vendor/(*)Customer Name	Transaction	Amount
HEALTH & WELLNESS	2243.207.346	12/4/2025	12032 B MULVIHILL PHYSICAL & M BARLOG UDS	HENDRICKS REGIONAL OCCUPATIONAL MED	Pd Exp	776.00
HEALTH & WELLNESS	2243.207.346	12/18/2025	12227 SERVICES RENDERED	HARPER ROSE COUNSELING*	Encumb	249.99
HEALTH & WELLNESS	2243.207.346	12/18/2025	12227 SERVICES RENDERED	HARPER ROSE COUNSELING*	Pd Exp	249.99
HEALTH & WELLNESS	2243.207.346	12/18/2025	12227 SERVICES RENDERED	HARPER ROSE COUNSELING*	Encumb	379.40
HEALTH & WELLNESS	2243.207.346	12/18/2025	12227 SERVICES RENDERED	HARPER ROSE COUNSELING*	Pd Exp	379.40
HEALTH & WELLNESS	2243.207.346	12/22/2025	SERVICES RENDERED	HARPER ROSE COUNSELING*	Encumb	282.53
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 1,405.39	Encumb= -2,502.86	
STORMWATER	2243.207.350	12/5/2025	12177 STA133 MO SWR NOV #001337932 1000343	AQUA INDIANA, INC.*	Pd Exp	90.00
STORMWATER	2243.207.350	12/5/2025	12146 TOWN UTILITY WATER/SEWER/STRM BILLING	TOWN OF BROWNSBURG UTILITIES*	Pd Exp	431.50
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 521.50	Encumb= .00	
ELECTRICITY	2243.207.351	12/5/2025	12189 TOWN MONTHLY ELECTRIC BILLING	DUKE ENERGY*	Pd Exp	1,616.44
ELECTRICITY	2243.207.351	12/5/2025	12190 TOWN MONTHLY ELECTRIC BILLING	DUKE ENERGY*	Pd Exp	1,622.00
ELECTRICITY	2243.207.351	12/12/2025	12367 TOWN MONTHLY ELECTRIC BILLING	HENDRICKS POWER CO-OP*	Pd Exp	888.85
ELECTRICITY	2243.207.351	12/12/2025	12351 MONTHLY ELECTRIC BILLING	AES INDIANA*	Pd Exp	728.17
ELECTRICITY	2243.207.351	12/29/2025	12436 TOWN MONTHLY ELECTRIC BILLING	DUKE ENERGY*	Pd Exp	3,239.15
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 8,094.61	Encumb= .00	
HEAT	2243.207.353	12/19/2025	12389 MONTHLY GAS BILLING	CENTERPOINT ENERGY*	Pd Exp	2,932.12
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 2,932.12	Encumb= .00	
WATER	2243.207.354	12/5/2025	12146 TOWN UTILITY WATER/SEWER/STRM BILLING	TOWN OF BROWNSBURG UTILITIES*	Pd Exp	612.87
WATER	2243.207.354	12/19/2025	12379 STA133 NOVEMBER 2025 #5521720000	CITIZENS ENERGY GROUP*	Pd Exp	155.13
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 768.00	Encumb= .00	
TRASH SERVICE	2243.207.355	12/29/2025	12433 20 YD PERMANENT ROLLOFF	JACK'S TRASH SERVICE, LLC*	Pd Exp	150.00
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 150.00	Encumb= .00	
FACILITY MAINTENANCE - HQ	2243.207.360	12/4/2025	12080 UNCLOGGING DRAIN	EDWARDS ELECTRICAL & MECHANICAL*	Encumb	455.00
FACILITY MAINTENANCE - HQ	2243.207.360	12/4/2025	12080 UNCLOGGING DRAIN	EDWARDS ELECTRICAL & MECHANICAL*	Pd Exp	455.00
FACILITY MAINTENANCE - HQ	2243.207.360	12/4/2025	12040 NOVEMBER MAINTENANCE	MORGAN LAWN CARE & LANDSCAPE*	Encumb	500.00
FACILITY MAINTENANCE - HQ	2243.207.360	12/4/2025	12040 NOVEMBER MAINTENANCE	MORGAN LAWN CARE & LANDSCAPE*	Pd Exp	500.00
FACILITY MAINTENANCE - HQ	2243.207.360	12/4/2025	12089 BFT HQ HVAC REPAIRS	VASEY COMMERCIAL HEATING & AIR COND	Encumb	509.55
FACILITY MAINTENANCE - HQ	2243.207.360	12/4/2025	12089 BFT HQ HVAC REPAIRS	VASEY COMMERCIAL HEATING & AIR COND	Pd Exp	509.55
FACILITY MAINTENANCE - HQ	2243.207.360	12/4/2025	12089 STA 133 HVAC REPAIRS	VASEY COMMERCIAL HEATING & AIR COND	Encumb	1,175.00
FACILITY MAINTENANCE - HQ	2243.207.360	12/4/2025	12089 STA 133 HVAC REPAIRS	VASEY COMMERCIAL HEATING & AIR COND	Pd Exp	1,175.00
FACILITY MAINTENANCE - HQ	2243.207.360	12/5/2025	12178 STA131 PEST CONTROL DECEMBER	ACTION PEST CONTROL*	Pd Exp	66.00
FACILITY MAINTENANCE - HQ	2243.207.360	12/5/2025	12174 STA 132 LEASE PAYMENT DECEMBER	MISTER ICE OF INDIANAPOLIS*	Pd Exp	85.00

Budgetary Posting Journal

Account Description	Account Number	Date	Transaction Description	Vendor/(*)Customer Name	Transaction	Amount
FACILITY MAINTENANCE - HQ	2243.207.360	12/5/2025	FURNANCE REPAIR	MOWERY HEATING & AIR CONDITIONING*	Encumb	385.00
FACILITY MAINTENANCE - HQ	2243.207.360	12/5/2025	MONTHLY LANDSCAPING	MORGAN LAWNCARE & LANDSCAPE*	Encumb	500.00
FACILITY MAINTENANCE - HQ	2243.207.360	12/8/2025	STA 133-SERVICE ON DRYER	LAUNDRY EQUIPMENT COMPANY*	Encumb	452.00
FACILITY MAINTENANCE - HQ	2243.207.360	12/9/2025	LED	LOWE'S HOME CENTER INC*	Encumb	80.72
FACILITY MAINTENANCE - HQ	2243.207.360	12/9/2025	MOTION SENSOR	LOWE'S HOME CENTER INC*	Encumb	106.89
FACILITY MAINTENANCE - HQ	2243.207.360	12/9/2025	LED	LOWE'S HOME CENTER INC*	Encumb	99.70
FACILITY MAINTENANCE - HQ	2243.207.360	12/9/2025	NRW WRAP	LOWE'S HOME CENTER INC*	Encumb	28.48
FACILITY MAINTENANCE - HQ	2243.207.360	12/9/2025	LOWPRO MECHANIC	LOWE'S HOME CENTER INC*	Encumb	94.05
FACILITY MAINTENANCE - HQ	2243.207.360	12/12/2025	12350 LED	LOWE'S HOME CENTER INC*	Encumb	80.72
FACILITY MAINTENANCE - HQ	2243.207.360	12/12/2025	12350 LED	LOWE'S HOME CENTER INC*	Pd Exp	80.72
FACILITY MAINTENANCE - HQ	2243.207.360	12/12/2025	12350 LOWPRO MECHANIC	LOWE'S HOME CENTER INC*	Encumb	94.05
FACILITY MAINTENANCE - HQ	2243.207.360	12/12/2025	12350 LOWPRO MECHANIC	LOWE'S HOME CENTER INC*	Pd Exp	94.05
FACILITY MAINTENANCE - HQ	2243.207.360	12/12/2025	12350 LED	LOWE'S HOME CENTER INC*	Encumb	99.70
FACILITY MAINTENANCE - HQ	2243.207.360	12/12/2025	12350 LED	LOWE'S HOME CENTER INC*	Pd Exp	99.70
FACILITY MAINTENANCE - HQ	2243.207.360	12/12/2025	12350 NRW WRAP	LOWE'S HOME CENTER INC*	Encumb	28.48
FACILITY MAINTENANCE - HQ	2243.207.360	12/12/2025	12350 NRW WRAP	LOWE'S HOME CENTER INC*	Pd Exp	28.48
FACILITY MAINTENANCE - HQ	2243.207.360	12/12/2025	12350 MOTION SENSOR	LOWE'S HOME CENTER INC*	Encumb	106.89
FACILITY MAINTENANCE - HQ	2243.207.360	12/12/2025	12350 MOTION SENSOR	LOWE'S HOME CENTER INC*	Pd Exp	106.89
FACILITY MAINTENANCE - HQ	2243.207.360	12/12/2025	12377 STA131 LEASE PAYMENT DECEMBER	MISTER ICE OF INDIANAPOLIS*	Pd Exp	85.00
FACILITY MAINTENANCE - HQ	2243.207.360	12/16/2025	WALL HYDRANT REPLACEMENT	JUSTIN DORSEY PLUMBING*	Encumb	1,295.40
FACILITY MAINTENANCE - HQ	2243.207.360	12/18/2025	12286 STA 133-SERVICE ON DRYER	LAUNDRY EQUIPMENT COMPANY*	Encumb	452.00
FACILITY MAINTENANCE - HQ	2243.207.360	12/18/2025	12286 STA 133-SERVICE ON DRYER	LAUNDRY EQUIPMENT COMPANY*	Pd Exp	452.00
FACILITY MAINTENANCE - HQ	2243.207.360	12/18/2025	12289 MONTHLY LANDSCAPING	MORGAN LAWNCARE & LANDSCAPE*	Encumb	500.00
FACILITY MAINTENANCE - HQ	2243.207.360	12/18/2025	12289 MONTHLY LANDSCAPING	MORGAN LAWNCARE & LANDSCAPE*	Pd Exp	500.00
FACILITY MAINTENANCE - HQ	2243.207.360	12/18/2025	12291 FURNANCE REPAIR	MOWERY HEATING & AIR CONDITIONING*	Encumb	385.00
FACILITY MAINTENANCE - HQ	2243.207.360	12/18/2025	12291 FURNANCE REPAIR	MOWERY HEATING & AIR CONDITIONING*	Pd Exp	385.00
FACILITY MAINTENANCE - HQ	2243.207.360	12/19/2025	12380 STA132 PEST CONTROL DECEMBER	ACTION PEST CONTROL*	Pd Exp	76.00
FACILITY MAINTENANCE - HQ	2243.207.360	12/19/2025	12380 STA133 PEST CONTROL DECEMBER	ACTION PEST CONTROL*	Pd Exp	64.00
FACILITY MAINTENANCE - HQ	2243.207.360	12/22/2025	BFT HQ ROOF LEAK	HINSHAW ROOFING REPAIR & MAINTENANC	Encumb	845.60
FACILITY MAINTENANCE - HQ	2243.207.360	12/22/2025	FURNACE REPAIR	MOWERY HEATING & AIR CONDITIONING*	Encumb	207.00
FACILITY MAINTENANCE - HQ	2243.207.360	12/26/2025	12413 HQ PEST CONTROL DECEMBER	ACTION PEST CONTROL*	Pd Exp	77.00
FACILITY MAINTENANCE - HQ	2243.207.360	12/29/2025	STA 132- LIFT STATION REPAIR	ALL PRO PUMP & REPAIR, INC.*	Encumb	6,645.00
FACILITY MAINTENANCE - HQ	2243.207.360	12/29/2025	12434 STA133 - LEASE PAYMENT JANUARY	MISTER ICE OF INDIANAPOLIS*	Pd Exp	85.00
FACILITY MAINTENANCE - HQ	2243.207.360	12/29/2025	12434 STA132 LEASE PAYMENT JANUARY	MISTER ICE OF INDIANAPOLIS*	Pd Exp	85.00
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 5,009.39	Encumb= 6,353.45	
COPIER & LEASE MAINTENANCE	2243.207.362	12/26/2025	12423 MO PRINTER LEASE #2006011	US BANK EQUIPMENT FINANCE*	Pd Exp	41.40
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 41.40	Encumb= .00	

Budgetary Posting Journal

Account Description	Account Number	Date	Transaction Description	Vendor/(*)Customer Name	Transaction	Amount
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	12/4/2025	12085 OIL CHANGE-FORD F-150	BELLE TIRE DISTRIBUTORS*	Encumb	82.73
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	12/4/2025	12085 OIL CHANGE-FORD F-150	BELLE TIRE DISTRIBUTORS*	Pd Exp	82.73
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	12/4/2025	12091 MD 133-EXHAUST REPAIRS	HARE/ASBURY AUTOMOTIVE GROUP*	Encumb	4,662.33
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	12/4/2025	12091 MD 133-EXHAUST REPAIRS	HARE/ASBURY AUTOMOTIVE GROUP*	Pd Exp	4,662.33
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	12/4/2025	12087 HURST CUTTER REPAIR	MACQUEEN EMERGENCY GROUP*	Encumb	270.00
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	12/4/2025	12087 HURST CUTTER REPAIR	MACQUEEN EMERGENCY GROUP*	Pd Exp	270.00
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	12/4/2025	12090 C1303-REMOVE LIGHTBAR	WAYMIRE A.P.S., INC*	Encumb	200.00
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	12/4/2025	12090 C1303-REMOVE LIGHTBAR	WAYMIRE A.P.S., INC*	Pd Exp	200.00
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	12/4/2025	12123 REINSTALL LIGHTBAR	WAYMIRE A.P.S., INC*	Encumb	300.00
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	12/4/2025	12123 REINSTALL LIGHTBAR	WAYMIRE A.P.S., INC*	Pd Exp	300.00
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	12/5/2025	VEHICLE REPAIRS	MACQUEEN EMERGENCY GROUP*	Encumb	6,976.53
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	12/8/2025	BACKUP ALARM FOR M134	WALMART*	Encumb	49.99
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	12/10/2025	GL-WIPER FLUID	O'REILLY AUTOMOTIVE,INC.*	Encumb	39.48
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	12/11/2025	TRANSMISSION REPAIR ON F-250	GOLDSBERRY'S TRANSMISSION*	Encumb	116.14
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	12/12/2025	12362 BACKUP ALARM FOR M134	WALMART*	Encumb	49.99
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	12/12/2025	12362 BACKUP ALARM FOR M134	WALMART*	Pd Exp	49.99
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	12/16/2025	OIL CHANGE FOR CHEVY SILVERADO	BELLE TIRE DISTRIBUTORS*	Encumb	94.71
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	12/16/2025	GL-WIPER FLUID	O'REILLY AUTOMOTIVE,INC.*	Encumb	11.00
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	12/18/2025	12228 CALIPER REPAIR	BELLE TIRE DISTRIBUTORS*	Encumb	2,161.91
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	12/18/2025	12228 CALIPER REPAIR	BELLE TIRE DISTRIBUTORS*	Pd Exp	2,161.91
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	12/18/2025	12290 PUMPER ENFORCER	MACQUEEN EMERGENCY GROUP*	Encumb	2,732.46
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	12/18/2025	12290 PUMPER ENFORCER	MACQUEEN EMERGENCY GROUP*	Pd Exp	2,732.46
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	12/18/2025	12290 CYCLONE PUMPER	MACQUEEN EMERGENCY GROUP*	Encumb	4,244.07
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	12/18/2025	12290 CYCLONE PUMPER	MACQUEEN EMERGENCY GROUP*	Pd Exp	4,244.07
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	12/18/2025	OIL CHANGE FOR FORD E450	BELLE TIRE DISTRIBUTORS*	Encumb	81.71
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	12/19/2025	STATION: 133 RAM 2500 PICKUP MAINTENACE	BELLE TIRE DISTRIBUTORS*	Encumb	143.70
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	12/19/2025	CAR 1330 MAINTENANCE	BELLE TIRE DISTRIBUTORS*	Encumb	143.70
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 14,703.49	Encumb= -7,046.53	
IT SUPPORT FEES	2243.207.364	12/2/2025	OFFICE 365	MERIPLEX SOLUTIONS, LLC*	Encumb	857.20
IT SUPPORT FEES	2243.207.364	12/4/2025	12039 IT SUPPORT JANUARY 2025	MERIPLEX SOLUTIONS, LLC*	Encumb	12.00
IT SUPPORT FEES	2243.207.364	12/4/2025	12039 IT SUPPORT JANUARY 2025	MERIPLEX SOLUTIONS, LLC*	Pd Exp	12.00
IT SUPPORT FEES	2243.207.364	12/4/2025	12039 IT SUPPORT: DECEMBER 2024	MERIPLEX SOLUTIONS, LLC*	Encumb	12.00
IT SUPPORT FEES	2243.207.364	12/4/2025	12039 IT SUPPORT: DECEMBER 2024	MERIPLEX SOLUTIONS, LLC*	Pd Exp	12.00
IT SUPPORT FEES	2243.207.364	12/4/2025	12071 MONTHLY MAINTENANCE FEES - OCTOBER	SELERIX SYSTEMS, INC*	Pd Exp	531.25
IT SUPPORT FEES	2243.207.364	12/5/2025	12163 CVL/FIRE APPLICANT/RECRUITING MODULE	APS WORKFORCE MANAGEMENT*	Pd Exp	738.75
IT SUPPORT FEES	2243.207.364	12/5/2025	12180 167709/167710 XC COPPER/FIBER #LBS985	DATABANK HOLDINGS, LTD*	Pd Exp	33.75
IT SUPPORT FEES	2243.207.364	12/5/2025	12141 INTRNET/FIBER SUPPORT #B91910205987-R	EVERSTREAM SOLUTIONS LLC*	Pd Exp	403.83
IT SUPPORT FEES	2243.207.364	12/8/2025	STORAGE	APPLE*	Encumb	65.02

Budgetary Posting Journal

Account Description	Account Number	Date	Transaction Description	Vendor/(*)Customer Name	Transaction	Amount
IT SUPPORT FEES	2243.207.364	12/12/2025	12362 SUBSCRIPTION	APPLE*	Encumb	65.02
IT SUPPORT FEES	2243.207.364	12/12/2025	12362 SUBSCRIPTION	APPLE*	Pd Exp	65.02
IT SUPPORT FEES	2243.207.364	12/18/2025	12230 IT SUPPORT DECEMBER	MERIPLEX SOLUTIONS, LLC*	Encumb	857.20
IT SUPPORT FEES	2243.207.364	12/18/2025	12230 IT SUPPORT DECEMBER	MERIPLEX SOLUTIONS, LLC*	Pd Exp	857.20
IT SUPPORT FEES	2243.207.364	12/19/2025	ANNUAL MAINTENANCE & SERVICES	LOCUTION SYSTEMS*	Encumb	3,362.00
IT SUPPORT FEES	2243.207.364	12/22/2025	IT SERVICES	SAMSARA INC*	Encumb	2,418.12
Totals: Orig-App= .00		Rev/Amend= .00	Transfers= .00	Per-Exp= 2,653.80	Encumb= 5,756.12	

REVENUE REPORT
FIRE REVENUE ACCOUNTSREV-FIRE
01/05/2026 09:31 AM
JS Period 12/2025

Account Title Number	Est Revenue	Net Revisions Rev Revenue	Per Revenue YTD Revenue	Prev.Yr Per Prev.Yr YTD	% Col YTD % Col LYTD	Uncollected Bal
GENERAL PROPERTY TAX 2243.110	12,749,156.00	.00 12,749,156.00	5,810,929.89 12,942,183.21	5,527,100.23 12,463,953.69	101.51 100.00	-193,027.21
AUTO & AIRCRAFT EXCISE 2243.122	1,000,000.00	.00 1,000,000.00	473,724.46 937,442.60	465,355.12 917,533.08	93.74 100.00	62,557.40
COMM VEHICLE EXCISE TAX (CVET) 2243.125	7,700.00	.00 7,700.00	.00 3,035.82	3,095.06 6,190.12	39.43 100.00	4,664.18
FIRE BLDG. PERMITS 2243.221	16,500.00	.00 16,500.00	9,266.00 77,466.66	22,811.54 40,658.44	469.49 100.00	-60,966.66
EMS REPORTS 2243.420	330.00	.00 330.00	9,306.25 9,351.25	15.00 330.00	2,833.71 100.00	-9,021.25
FIRE INCIDENT REPORTS 2243.421	130.00	.00 130.00	60.00 11,895.70	75.00 270.00	9,150.54 100.00	-11,765.70
SIGNS REFLECTIVE 20-9090-2 2243.451	.00	.00 .00	.00 .00	.00 15.00	.00 100.00	.00
FIRE MARSHALL INSPECTIONS 2243.453	120.00	.00 120.00	15.00 135.00	15.00 195.00	112.50 100.00	-15.00
AMBULANCE RUN REVENUE 2243.456	590,000.00	.00 590,000.00	82,321.18 1,270,229.25	90,232.65 965,184.49	215.29 100.00	-680,229.25
FACILITY RENTALS 2243.475	4,800.00	.00 4,800.00	400.00 6,000.00	.00 3,200.00	125.00 100.00	-1,200.00
CPR CLASS FEES 2243.498	1,800.00	.00 1,800.00	650.00 2,789.75	410.00 1,856.10	154.99 100.00	-989.75
MISC REVENUE 2243.600	10,000.00	.00 10,000.00	.00 350.00	.00 63,698.60	3.50 100.00	9,650.00
INTEREST 2243.609	205,200.00	.00 205,200.00	26,849.48 236,510.47	29,943.62 275,531.94	115.26 100.00	-31,310.47
9/11 MEMORIAL DONATOINS 2243.671	.00	.00 .00	.00 .00	5,000.00 5,000.00	.00 100.00	.00
TASK FORCE ONE REIMBURSEMENT 2243.676	.00	.00 .00	.00 124,345.03	.00 8,121.66	.00 100.00	-124,345.03
REFUND COSTS 2243.960	.00	.00 .00	.00 1,840.82	.00 .00	.00 100.00	-1,840.82
TAKE HOME FUEL SURCHARGE 2243.961	1,000.00	.00 1,000.00	-60.00 2,895.00	210.00 3,375.00	289.50 100.00	-1,895.00
2 YEAR OLD VOIDED CHECKS 2243.989	.00	.00 .00	.00 .00	.00 138.90	.00 100.00	.00
***2243 FIRE OPERATING TOTAL	14,586,736.00	.00 14,586,736.00	6,413,462.26 15,626,470.56	6,144,263.22 14,755,252.02	107.13 100.00	-1,039,734.56
*** - GRAND TOTALS - ***	14,586,736.00	.00 14,586,736.00	6,413,462.26 15,626,470.56	6,144,263.22 14,755,252.02	107.13 100.00	-1,039,734.56

FIRE TERRITORY EXPENSE REPORT-ALL FUNDS

Account Title Number	Appropriation Transfers	Revisions Revised Appro	Per Expense YTD Expense	Prev.Yr Per Prev.Yr YTD	Encumbered % Expended YTD	Uncommitted Unexpended
FIRE ADMINISTRATION PAY 2243.207.113	1,216,300.00 .00	.00 1,216,300.00	119,560.09 119,560.09	14,186.88 14,186.88	.00 9.83	1,096,739.91 1,096,739.91
SECRETARY PAY 2243.207.114	.00 .00	.00 .00	.00 .00	5,366.40 5,366.40	.00 .00	.00 .00
SUPPORT SERVICES PAY 2243.207.115	.00 .00	.00 .00	.00 .00	3,780.00 3,780.00	.00 .00	.00 .00
COMMISSION/SEC PAY 2243.207.116	5,400.00 .00	.00 5,400.00	.00 .00	.00 .00	.00 .00	5,400.00 5,400.00
DEPUTY FIRE MARSHALL PAY 2243.207.117	.00 .00	.00 .00	.00 .00	8,396.48 8,396.48	.00 .00	.00 .00
PUBLIC EDUCATOR 2243.207.118	.00 .00	.00 .00	.00 .00	.00 .00	.00 .00	.00 .00
CIVILIAN MEDICS PAY 2243.207.119	1,483,100.00 .00	.00 1,483,100.00	115,764.01 115,764.01	119,790.44 119,790.44	.00 7.81	1,367,335.99 1,367,335.99
CIVILIAN TARGET PAY OT 2243.207.119.01	.00 .00	.00 .00	60,421.48 60,421.48	62,209.61 62,209.61	.00 .00	-60,421.48 -60,421.48
FIREFIGHTER PAY 2243.207.120	6,971,900.00 .00	.00 6,971,900.00	640,805.27 640,805.27	672,155.30 672,155.30	.00 9.19	6,331,094.73 6,331,094.73
FIRE MARSHAL PAY 2243.207.121	.00 .00	.00 .00	.00 .00	12,169.23 12,169.23	.00 .00	.00 .00
IT ADMINISTRATOR 2243.207.122	13,300.00 .00	.00 13,300.00	1,475.03 1,475.03	1,432.05 1,432.05	.00 11.09	11,824.97 11,824.97
OVERTIME PAY 2243.207.123	300,000.00 .00	.00 300,000.00	46,630.36 46,630.36	37,074.27 37,074.27	.00 15.54	253,369.64 253,369.64
SPECIAL/CYCLE PAY 2243.207.124	150,000.00 .00	.00 150,000.00	2,395.13 2,395.13	1,152.27 1,152.27	.00 1.60	147,604.87 147,604.87
RIDE OUT PAY FLSA PAY 2243.207.125	50,000.00 .00	.00 50,000.00	1,656.00 1,656.00	4,566.00 4,566.00	.00 3.31	48,344.00 48,344.00
HOLIDAY PAY 2243.207.126	45,000.00 .00	.00 45,000.00	8,445.00 8,445.00	8,287.50 8,287.50	.00 18.77	36,555.00 36,555.00
LONGEVITY PAY 2243.207.127	400.00 .00	.00 400.00	36.12 36.12	.00 .00	.00 9.03	363.88 363.88
CLEANING/MAINTENANCE 2243.207.128	.00 .00	.00 .00	.00 .00	.00 .00	.00 .00	.00 .00
FICA & MEDICARE 2243.207.130	262,300.00 .00	.00 262,300.00	28,379.93 28,379.93	26,156.32 26,156.32	.00 10.82	233,920.07 233,920.07
HEALTH INSURANCE 2243.207.131	2,751,900.00 .00	.00 2,751,900.00	229,325.00 229,325.00	192,500.00 192,500.00	.00 8.33	2,522,575.00 2,522,575.00
PERF 2243.207.132	2,285,900.00 .00	.00 2,285,900.00	210,298.37 210,298.37	188,855.45 188,855.45	.00 9.20	2,075,601.63 2,075,601.63
OTHER BENEFITS 2243.207.133	1,900.00 .00	.00 1,900.00	.00 .00	1,900.00 1,900.00	.00 .00	1,900.00 1,900.00
MERIT POOL 2243.207.134	.00 .00	.00 .00	.00 .00	.00 .00	.00 .00	.00 .00
TOTAL SALARY/BENEFITS	15,537,400.00 .00	.00 15,537,400.00	1,465,191.79 1,465,191.79	1,359,978.20 1,359,978.20	.00 9.43	14,072,208.21 14,072,208.21

FIRE TERRITORY EXPENSE REPORT-ALL FUNDS

EXP FIRE TERRITORY BUDGETS

02/12/2026 08:55 AM

JS Period 01/2026

Account Title Number	Appropriation Transfers	Revisions Revised Appro	Per Expense YTD Expense	Prev.Yr Per Prev.Yr YTD	Encumbered % Expended YTD	Uncommitted Unexpended
POSTAGE	500.00	.00	132.71	.00	17.53	367.29
2243.207.221	17.53	517.53	132.71	.00	25.64	384.82
OFFICE SUPPLIES - HQ	7,000.00	.00	382.56	291.68	405.00	5,204.44
2243.207.223	-1,008.00	5,992.00	382.56	291.68	6.38	5,609.44
OFFICE SUPPLIES - STA 131	.00	.00	.00	.00	.00	540.00
2243.207.223.131	540.00	540.00	.00	.00	.00	540.00
OFFICE SUPPLIES - STA 132	.00	.00	.00	.00	.00	180.00
2243.207.223.132	180.00	180.00	.00	.00	.00	180.00
OFFICE SUPPLIES - STA 133	.00	.00	.00	.00	.00	288.00
2243.207.223.133	288.00	288.00	.00	.00	.00	288.00
OTHER SUPPLIES	.00	.00	.00	.00	.00	.00
2243.207.224	.00	.00	.00	.00	.00	.00
FIREFIGHTER UNIFORMS	19,000.00	.00	878.30	297.70	.00	19,000.00
2243.207.225	878.30	19,878.30	878.30	297.70	4.42	19,000.00
FUEL	85,000.00	.00	4,210.24	4,016.96	.00	80,789.76
2243.207.226	.00	85,000.00	4,210.24	4,016.96	4.95	80,789.76
COMPUTER SUPPLIES - HQ	4,000.00	.00	243.51	49.98	.00	3,756.49
2243.207.227	.00	4,000.00	243.51	49.98	6.09	3,756.49
COMPUTER SUPPLIES - STA 131	.00	.00	.00	.00	.00	.00
2243.207.227.131	.00	.00	.00	.00	.00	.00
COMPUTER SUPPLIES - STA 132	.00	.00	.00	.00	.00	.00
2243.207.227.132	.00	.00	.00	.00	.00	.00
COMPUTER SUPPLIES - STA 133	.00	.00	.00	.00	.00	.00
2243.207.227.133	.00	.00	.00	.00	.00	.00
FUEL - DIESEL	.00	.00	.00	.00	.00	.00
2243.207.228	.00	.00	.00	.00	.00	.00
PETTY CASH	.00	.00	.00	.00	.00	.00
2243.207.229	.00	.00	.00	.00	.00	.00
PHOTO SUPPLIES	.00	.00	.00	.00	.00	.00
2243.207.230	.00	.00	.00	.00	.00	.00
SPECIAL OPS SUPPLIES	7,000.00	.00	.00	245.04	2,093.06	6,160.93
2243.207.231	1,253.99	8,253.99	.00	245.04	.00	8,253.99
SCBA	3,000.00	.00	.00	.00	.00	3,000.00
2243.207.232	.00	3,000.00	.00	.00	.00	3,000.00
TRAINING SUPPLIES	15,000.00	.00	2,474.33	3,079.86	967.41	13,788.25
2243.207.233	2,229.99	17,229.99	2,474.33	3,079.86	14.36	14,755.66
FIRE INVESTIGATION SUPPLIES	.00	.00	.00	.00	.00	.00
2243.207.234	.00	.00	.00	.00	.00	.00
CAR SEAT PURCHASES	.00	.00	.00	.00	.00	.00
2243.207.235	.00	.00	.00	.00	.00	.00
REPLACEMENT EQUIP & SUPPLIES	.00	.00	.00	.00	.00	.00
2243.207.236	.00	.00	.00	.00	.00	.00
FIRE PREVENTION SUPPLIES	12,000.00	.00	2,454.57	2,155.81	797.29	11,352.75
2243.207.274	2,604.61	14,604.61	2,454.57	2,155.81	16.81	12,150.04
CPR SUPPLIES	2,000.00	.00	242.65	.00	.00	1,837.00
2243.207.289	79.65	2,079.65	242.65	.00	11.67	1,837.00
MEDICAL SUPPLIES	80,000.00	.00	4,429.65	4,359.47	5,328.78	71,661.99
2243.207.290	1,420.42	81,420.42	4,429.65	4,359.47	5.44	76,990.77

FIRE TERRITORY EXPENSE REPORT-ALL FUNDS

EXP FIRE TERRITORY BUDGETS

02/12/2026 08:55 AM

JS Period 01/2026

Account Title Number	Appropriation Transfers	Revisions Revised Appro	Per Expense YTD Expense	Prev.Yr Per Prev.Yr YTD	Encumbered % Expended YTD	Uncommitted Unexpended
HEALTH & WELLNESS 2243.207.346	136,000.00 282.53	.00 136,282.53	630.14 630.14	37.00 37.00	.00 .46	135,652.39 135,652.39
STORMWATER 2243.207.350	2,900.00 .00	.00 2,900.00	984.00 984.00	227.50 227.50	.00 33.93	1,916.00 1,916.00
ELECTRICITY 2243.207.351	71,600.00 .00	.00 71,600.00	4,898.94 4,898.94	6,918.27 6,918.27	.00 6.84	66,701.06 66,701.06
HEAT 2243.207.353	42,000.00 .00	.00 42,000.00	5,515.91 5,515.91	4,176.52 4,176.52	.00 13.13	36,484.09 36,484.09
WATER 2243.207.354	10,000.00 .00	.00 10,000.00	1,447.60 1,447.60	736.29 736.29	.00 14.48	8,552.40 8,552.40
TRASH SERVICE 2243.207.355	7,000.00 .00	.00 7,000.00	150.00 150.00	1,474.95 1,474.95	.00 2.14	6,850.00 6,850.00
VEHICLE INS. EXPENSES 2243.207.356	.00 .00	.00 .00	.00 .00	.00 .00	.00 .00	.00 .00
FACILITY MAINTENANCE - HQ 2243.207.360	101,900.00 8,993.00	.00 110,893.00	11,184.43 11,184.43	4,304.17 4,304.17	3,561.10 10.09	96,147.47 99,708.57
FACILITY MAINTENANCE - STA 131 2243.207.360.131	.00 .00	.00 .00	.00 .00	.00 .00	1,597.57 .00	-1,597.57 .00
FACILITY MAINTENANCE - STA 132 2243.207.360.132	.00 .00	.00 .00	.00 .00	.00 .00	.00 .00	.00 .00
FACILITY MAINTENANCE - STA 133 2243.207.360.133	.00 .00	.00 .00	.00 .00	.00 .00	1,230.00 .00	-1,230.00 .00
TURNOUT GEAR MAINTENANCE 2243.207.361	20,000.00 .00	.00 20,000.00	1,890.63 1,890.63	686.75 686.75	.00 9.45	18,109.37 18,109.37
COPIER & LEASE MAINTENANCE 2243.207.362	14,000.00 .00	.00 14,000.00	1,037.68 1,037.68	319.15 319.15	.00 7.41	12,962.32 12,962.32
VEHICLE/EQUIPMENT REPAIRS 2243.207.363	170,000.00 486.74	.00 170,486.74	1,205.36 1,205.36	4,287.45 4,287.45	7,734.47 .71	161,546.91 169,281.38
IT SUPPORT FEES 2243.207.364	97,500.00 5,780.12	.00 103,280.12	32,352.15 32,352.15	16,499.76 16,499.76	4,643.38 31.32	66,284.59 70,927.97
RADIO MAINTENANCE 2243.207.365	20,000.00 .00	.00 20,000.00	188.09 188.09	.00 .00	335.87 .94	19,476.04 19,811.91
VEHICLE MAINTENANCE 2243.207.366	.00 .00	.00 .00	.00 .00	.00 .00	.00 .00	.00 .00
SCBA MAINTENANCE 2243.207.367	15,000.00 .00	.00 15,000.00	.00 .00	.00 .00	1,560.00 .00	13,440.00 15,000.00
HOSE MAINTENANCE 2243.207.368	.00 .00	.00 .00	.00 .00	.00 .00	.00 .00	.00 .00
EMS MAINTENANCE 2243.207.369	32,700.00 .00	.00 32,700.00	.00 .00	3,255.31 3,255.31	2,199.82 .00	30,500.18 32,700.00
DISPATCH SERVICES 2243.207.386	.00 .00	.00 .00	.00 .00	.00 .00	.00 .00	.00 .00
SUBSCRIPTIONS/DUES 2243.207.393	2,100.00 .00	.00 2,100.00	.00 .00	927.01 927.01	.00 .00	2,100.00 2,100.00
CREDIT CARD FEES 2243.207.395	.00 .00	.00 .00	.00 .00	.00 .00	.00 .00	.00 .00
PROFESSIONAL MEMBERSHIPS 2243.207.398	4,300.00 .00	.00 4,300.00	300.00 300.00	99.00 99.00	125.00 6.98	3,875.00 4,000.00

FIRE TERRITORY EXPENSE REPORT-ALL FUNDS

Account Title Number	Appropriation Transfers	Revisions Revised Appro	Per Expense YTD Expense	Prev.Yr Per Prev.Yr YTD	Encumbered % Expended YTD	Uncommitted Unexpended
IVFA	.00	.00	.00	.00	.00	.00
2243.207.399	.00	.00	.00	.00	.00	.00
TOTAL MISC. SVCS.	1,433,300.00	.00	224,576.97	162,271.35	49,652.54	1,213,546.48
	54,475.99	1,487,775.99	224,576.97	162,271.35	15.09	1,263,199.02
CAPITAL EQUIP/FURNISHINGS	.00	.00	.00	.00	.00	.00
2243.207.400	.00	.00	.00	.00	.00	.00
LAND ACQUISITIONS	.00	.00	.00	.00	.00	.00
2243.207.401	.00	.00	.00	.00	.00	.00
PUBLIC SAFETY EQUIPMENT	.00	.00	.00	.00	.00	.00
2243.207.422	.00	.00	.00	.00	.00	.00
SCBA MASKS	.00	.00	.00	.00	.00	.00
2243.207.440	.00	.00	.00	.00	.00	.00
HEADSET RADIOS	.00	.00	.00	.00	.00	.00
2243.207.441	.00	.00	.00	.00	.00	.00
MISC CAPITAL EXPENDITURES	.00	.00	.00	.00	.00	.00
2243.207.442	.00	.00	.00	.00	.00	.00
HOSE EQUIPMENT	.00	.00	.00	.00	.00	.00
2243.207.443	.00	.00	.00	.00	.00	.00
HOSE	.00	.00	.00	.00	.00	.00
2243.207.444	.00	.00	.00	.00	.00	.00
PHYSICAL FITNESS EQUIP	.00	.00	.00	.00	.00	.00
2243.207.445	.00	.00	.00	.00	.00	.00
CAMERA EQUIP	.00	.00	.00	.00	.00	.00
2243.207.446	.00	.00	.00	.00	.00	.00
9/11 MEMORIAL EXPENSES	.00	.00	.00	.00	.00	.00
2243.207.447	.00	.00	.00	.00	.00	.00
RESCUE EQUIPMENT	.00	.00	.00	.00	.00	.00
2243.207.448	.00	.00	.00	.00	.00	.00
EMS EQUIPMENT	.00	.00	.00	.00	.00	.00
2243.207.449	.00	.00	.00	.00	.00	.00
VEHICLES	.00	.00	.00	.00	.00	.00
2243.207.451	.00	.00	.00	.00	.00	.00
TRAINING EQUIPMENT	.00	.00	.00	.00	.00	.00
2243.207.452	.00	.00	.00	.00	.00	.00
FACILITY EQUIPMENT	.00	.00	.00	.00	.00	.00
2243.207.453	.00	.00	.00	.00	.00	.00
TOTAL CAPITAL EXPENSES	.00	.00	.00	.00	.00	.00
	.00	.00	.00	.00	.00	.00
TOTAL FUND 2243.207 BUDGET	17,285,200.00	.00	1,708,292.29	1,536,833.05	63,435.12	15,577,103.01
	63,630.42	17,348,830.42	1,708,292.29	1,536,833.05	9.85	15,640,538.13
TOTAL SALARY/BENEFITS	.00	.00	.00	.00	.00	.00
	.00	.00	.00	.00	.00	.00
OFFICE SUPPLIES	.00	.00	.00	.00	.00	.00
2238.207.223	.00	.00	.00	.00	.00	.00

FIRE TERRITORY EXPENSE REPORT-ALL FUNDS

EXP FIRE TERRITORY BUDGETS

02/12/2026 08:55 AM

JS Period 01/2026

Account Title Number	Appropriation Transfers	Revisions Revised Appro	Per Expense YTD Expense	Prev.Yr Per Prev.Yr YTD	Encumbered % Expended YTD	Uncommitted Unexpended
COMPUTERS/SOFTWARE 4444.207.442	12,500.00 .00	.00 12,500.00	.00 .00	.00 .00	5,297.42 .00	7,202.58 12,500.00
DESKTOP WORKSTATION 4444.207.443	.00 .00	.00 .00	.00 .00	.00 .00	.00 .00	.00 .00
THERMAL IMAGING CAMERA 4444.207.446	.00 .00	.00 .00	.00 .00	.00 .00	.00 .00	.00 .00
EMS 4444.207.447	78,000.00 16,450.00	.00 94,450.00	16,450.00 16,450.00	6,000.00 6,000.00	.00 17.42	78,000.00 78,000.00
5" HOSE REPLACEMENT 100' SECT 4444.207.448	.00 .00	.00 .00	.00 .00	.00 .00	.00 .00	.00 .00
3" RUBBER SUPPLY HOSE - 50' 4444.207.449	.00 .00	.00 .00	.00 .00	.00 .00	.00 .00	.00 .00
RADIO TOWER 4444.207.450	.00 .00	.00 .00	.00 .00	.00 .00	.00 .00	.00 .00
VEHICLES 4444.207.451	435,000.00 .00	.00 435,000.00	.00 .00	4,000.00 4,000.00	.00 .00	435,000.00 435,000.00
REPLACEMENT AMBULANCE 4444.207.452	.00 .00	.00 .00	.00 .00	.00 .00	.00 .00	.00 .00
FACILITY EQUIPMENT 4444.207.453	5,000.00 62,344.00	.00 67,344.00	2,177.92 2,177.92	.00 .00	62,344.00 3.23	2,822.08 65,166.08
RESCUE VEHICLE 4444.207.454	.00 .00	.00 .00	.00 .00	.00 .00	.00 .00	.00 .00
E-138 REFURBISHMENT 4444.207.455	.00 .00	.00 .00	.00 .00	.00 .00	.00 .00	.00 .00
ICE RESCUE SUIT 4444.207.456	.00 .00	.00 .00	.00 .00	.00 .00	.00 .00	.00 .00
TOWER RESCUE HARNESS 4444.207.457	.00 .00	.00 .00	.00 .00	.00 .00	.00 .00	.00 .00
FIRE CHIEF VEHICLE 4444.207.458	.00 .00	.00 .00	.00 .00	.00 .00	.00 .00	.00 .00
BATTALION TRUCK 13 REPLACEMENT 4444.207.459	.00 .00	.00 .00	.00 .00	.00 .00	.00 .00	.00 .00
SAFETY CAR 4444.207.460	.00 .00	.00 .00	.00 .00	.00 .00	.00 .00	.00 .00
LADDER TRUCK 4444.207.461	.00 .00	.00 .00	.00 .00	.00 .00	.00 .00	.00 .00
APPARATUS/FIRE PROTECT. EQUIP. 4444.207.462	.00 .00	.00 .00	.00 .00	.00 .00	.00 .00	.00 .00
OTHER CAPITAL EQUIPMENT 4444.207.491	.00 .00	.00 .00	.00 .00	.00 .00	.00 .00	.00 .00
TRENCH RESCUE EQUIPMENT 4444.207.492	.00 .00	.00 .00	.00 .00	.00 .00	.00 .00	.00 .00
TOWER(GRANT) 4444.207.493	.00 .00	.00 .00	.00 .00	.00 .00	.00 .00	.00 .00
TOTAL CAPITAL EXPENSES	559,000.00 78,794.00	.00 637,794.00	18,627.92 18,627.92	10,000.00 10,000.00	67,641.42 2.92	551,524.66 619,166.08

FIRE TERRITORY EXPENSE REPORT-ALL FUNDS

Account Title Number	Appropriation Transfers	Revisions Revised Appro	Per Expense YTD Expense	Prev.Yr Per Prev.Yr YTD	Encumbered % Expended YTD	Uncommitted Unexpended
TOTAL FUND 4444.207 BUDGET	1,068,100.00 210,540.43	.00 1,278,640.43	87,416.52 87,416.52	44,787.50 44,787.50	139,588.25 6.84	1,051,635.66 1,191,223.91
TOTAL SALARY/BENEFITS	.00 .00	.00 .00	.00 .00	.00 .00	.00 .00	.00 .00
OTHER SUPPLIES 4651.207.224	.00 .00	.00 .00	.00 .00	.00 .00	.00 .00	.00 .00
COMPUTER SUPPLIES 4651.207.227	.00 .00	.00 .00	.00 .00	.00 .00	.00 .00	.00 .00
TOTAL SUPPLIES	.00 .00	.00 .00	.00 .00	.00 .00	.00 .00	.00 .00
HEALTH FAIR EXPENSES 4651.207.321	.00 .00	.00 .00	.00 .00	.00 .00	.00 .00	.00 .00
CAR SEAT GRANT 4651.207.322	.00 .00	.00 .00	.00 .00	.00 .00	.00 .00	.00 .00
SMOKE DETECTORS 4651.207.323	.00 .00	.00 .00	.00 .00	.00 .00	.00 .00	.00 .00
PRINTING & ADVERTISING 4651.207.331	.00 .00	.00 .00	.00 .00	.00 .00	.00 .00	.00 .00
TOTAL MISC. SVCS.	.00 .00	.00 .00	.00 .00	.00 .00	.00 .00	.00 .00
VEHICLES & EQUIPMENT 4651.207.420	.00 .00	.00 .00	.00 .00	.00 .00	.00 .00	.00 .00
TOTAL CAPITAL EXPENSES	.00 .00	.00 .00	.00 .00	.00 .00	.00 .00	.00 .00
TOTAL FUND 4651.207 BUDGET	.00 .00	.00 .00	.00 .00	.00 .00	.00 .00	.00 .00
GRAND TOTAL ALL FIRE BUDGETS	18,353,300.00 274,170.85	.00 18,627,470.85	1,795,708.81 1,795,708.81	1,581,620.55 1,581,620.55	203,023.37 9.64	16,628,738.67 16,831,762.04

REVENUE REPORT
 FIRE REVENUE ACCOUNTS

Account Title Number	Est Revenue	Net Revisions Rev Revenue	Per Revenue YTD Revenue	Prev.Yr Per Prev.Yr YTD	% Col YTD % Col LYTD	Uncollected Bal
***2240 PUB SAFETY LIT TOTAL	.00	.00	.00	.00	.00	.00
		.00	.00	.00	.00	.00
GENERAL PROPERTY TAX 2243.110	.00	.00	.00	.00	.00	.00
		.00	.00	.00	.00	.00
LIT CERTIFIED SHARES 2243.121	.00	.00	.00	.00	.00	.00
		.00	.00	.00	.00	.00
AUTO & AIRCRAFT EXCISE 2243.122	802,364.00	.00	.00	.00	.00	802,364.00
		802,364.00	.00	.00	.00	
CAGIT CERTIFIED SHARES 2243.123	.00	.00	.00	.00	.00	.00
		.00	.00	.00	.00	.00
PROPERTY TAX REPLACEMENT CR 2243.124	.00	.00	.00	.00	.00	.00
		.00	.00	.00	.00	.00
COMM VEHICLE EXCISE TAX (CVET) 2243.125	6,163.00	.00	.00	.00	.00	6,163.00
		6,163.00	.00	.00	.00	
FINANCIAL INSTITUTION TAX 2243.126	.00	.00	.00	.00	.00	.00
		.00	.00	.00	.00	.00
FIRE BLDG. PERMITS 2243.221	16,500.00	.00	400.00	500.00	2.42	16,100.00
		16,500.00	400.00	500.00	.65	
FIRE SIGN PERMITS 2243.222	.00	.00	.00	.00	.00	.00
		.00	.00	.00	.00	.00
SPRINKLER PERMITS 2243.224	.00	.00	.00	.00	.00	.00
		.00	.00	.00	.00	.00
CAR SEAT REIMBURSEMENTS 2243.321	.00	.00	.00	.00	.00	.00
		.00	.00	.00	.00	.00
PROJECT LIFE-SAVER REVENUE 2243.325	.00	.00	.00	.00	.00	.00
		.00	.00	.00	.00	.00
U.S. TREASURY GRANT 2243.339	.00	.00	.00	.00	.00	.00
		.00	.00	.00	.00	.00
INSURANCE REIMBURSEMENTS 2243.365	.00	.00	.00	.00	.00	.00
		.00	.00	.00	.00	.00
FIRE SERVICE FEES 2243.400	.00	.00	.00	.00	.00	.00
		.00	.00	.00	.00	.00
EMS REPORTS 2243.420	.00	.00	.00	45.00	.00	.00
		.00	.00	45.00	.48	.00
FIRE INCIDENT REPORTS 2243.421	130.00	.00	.00	45.00	.00	130.00
		130.00	.00	45.00	.38	
INCIDENT REPORTS 2243.422	.00	.00	.00	.00	.00	.00
		.00	.00	.00	.00	.00
SIGNS REFLECTIVE ADDRESS 2243.450	.00	.00	.00	.00	.00	.00
		.00	.00	.00	.00	.00
SIGNS REFLECTIVE 20-9090-2 2243.451	.00	.00	.00	.00	.00	.00
		.00	.00	.00	.00	.00
FIRE MARSHALL INSPECTIONS 2243.453	.00	.00	30.00	.00	.00	-30.00
		.00	30.00	.00	.00	
AMBULANCE RUN REVENUE 2243.456	650,000.00	.00	138,806.25	82,054.90	21.35	511,193.75
		650,000.00	138,806.25	82,054.90	6.46	

REVENUE REPORT
 FIRE REVENUE ACCOUNTS

Account Title Number	Est Revenue	Net Revisions Rev Revenue	Per Revenue YTD Revenue	Prev.Yr Per Prev.Yr YTD	% Col YTD % Col LYTD	Uncollected Bal
FACILITY RENTALS 2243.475	4,800.00	.00 4,800.00	400.00 400.00	1,600.00 1,600.00	8.33 26.67	4,400.00
PUBLIC EDUCATION 2243.493	.00	.00 .00	.00 .00	.00 .00	.00 .00	.00
PAYMENT IN LIEU OF TAXES 2243.494	.00	.00 .00	.00 .00	.00 .00	.00 .00	.00
SAFE SITTER CLASSES 2243.495	.00	.00 .00	.00 .00	.00 .00	.00 .00	.00
TRAINING 2243.496	.00	.00 .00	.00 .00	.00 .00	.00 .00	.00
EMPLOYMENT TESTING FEE 2243.497	.00	.00 .00	.00 .00	.00 .00	.00 .00	.00
CPR CLASS FEES 2243.498	1,800.00	.00 1,800.00	645.00 645.00	800.00 800.00	35.83 28.68	1,155.00
EMT WORKSHOPS/CLASSES 2243.499	.00	.00 .00	.00 .00	.00 .00	.00 .00	.00
BLS COURSE 2243.500	.00	.00 .00	.00 .00	.00 .00	.00 .00	.00
EMS WORKSHOPS 2243.501	.00	.00 .00	.00 .00	.00 .00	.00 .00	.00
TRANSFER IN 2243.520	.00	.00 .00	.00 .00	.00 .00	.00 .00	.00
SHORT-TERM LOAN PROCEEDS 2243.521	.00	.00 .00	.00 .00	.00 .00	.00 .00	.00
CREDIT CARD FEES (FIRE) 2243.551	.00	.00 .00	.00 .00	.00 .00	.00 .00	.00
MISC REVENUE 2243.600	.00	.00 .00	.00 .00	.00 .00	.00 .00	.00
INTEREST 2243.609	175,000.00	.00 175,000.00	24,111.91 24,111.91	25,848.51 25,848.51	13.78 10.93	150,888.09
INTEREST 2243.610	.00	.00 .00	.00 .00	.00 .00	.00 .00	.00
BANK FEES 2243.611	.00	.00 .00	.00 .00	.00 .00	.00 .00	.00
PITTSBORO CONTRACT FEES 2243.623	.00	.00 .00	.00 .00	.00 .00	.00 .00	.00
DONATIONS 2243.670	.00	.00 .00	.00 .00	.00 .00	.00 .00	.00
9/11 MEMORIAL DONATOINS 2243.671	.00	.00 .00	.00 .00	.00 .00	.00 .00	.00
FIRE PREVENTION GRANT 2243.672	.00	.00 .00	.00 .00	.00 .00	.00 .00	.00
CAR SEAT GRANT 2243.673	.00	.00 .00	.00 .00	.00 .00	.00 .00	.00
SNOW REMOVAL GRANT #3274 2243.674	.00	.00 .00	.00 .00	.00 .00	.00 .00	.00

REVENUE REPORT
FIRE REVENUE ACCOUNTSREV-FIRE
02/12/2026 08:59 AM
JS Period 01/2026

Account Title Number	Est Revenue	Net Revisions Rev Revenue	Per Revenue YTD Revenue	Prev.Yr Per Prev.Yr YTD	% Col YTD % Col LYTD	Uncollected Bal
FEMA GRANT REIMBURSEMENT 2243.675	.00	.00	.00	.00	.00	.00
TASK FORCE ONE REIMBURSEMENT 2243.676	.00	.00	.00	.00	.00	.00
FIRE TERRITORY INSURANCE FUNDS 2243.913	.00	.00	.00	.00	.00	.00
TRANSFER IN 2243.920	.00	.00	.00	.00	.00	.00
SALE OF INVESTMENTS 2243.950	.00	.00	.00	.00	.00	.00
REFUND COSTS 2243.960	.00	.00	.00	.00	.00	.00
TAKE HOME FUEL SURCHARGE 2243.961	1,000.00	.00 1,000.00	360.00 360.00	270.00 270.00	36.00 9.33	640.00
SALE OF SURPLUS PROPERTY 2243.962	.00	.00	.00	.00	.00	.00
RETURNED EMP DEDUCT/DIR DEP 2243.977	.00	.00	.00	.00	.00	.00
2 YEAR OLD VOIDED CHECKS 2243.989	.00	.00	.00	.00	.00	.00
***2243 FIRE OPERATING TOTAL	1,657,757.00	.00 1,657,757.00	164,753.16 164,753.16	111,163.41 111,163.41	9.94 .71	1,493,003.84
***2300 DONATION FUND TOTAL	.00	.00	.00	.00	.00	.00
***2502 FIRE NON-BUD TOTAL	.00	.00	.00	.00	.00	.00
***4444 FIRE EQUIP REP TOTAL	.00	.00	.00	.00	.00	.00
***4651 FIRE GRANT FUND TOTAL	.00	.00	.00	.00	.00	.00
*** - GRAND TOTALS - ***	1,657,757.00	.00 1,657,757.00	164,753.16 164,753.16	111,163.41 111,163.41	9.94 .71	1,493,003.84

Budgetary Posting Journal

Account Description	Account Number	Date	Transaction Description	Vendor/(*)Customer Name	Transaction	Amount
FIRE ADMINISTRATION PAY	2243.207.113	1/2/2026	PAYROLL 01-02-26		Pd Exp	39,412.19
FIRE ADMINISTRATION PAY	2243.207.113	1/16/2026	PAYROLL 01-16-26		Pd Exp	40,012.15
FIRE ADMINISTRATION PAY	2243.207.113	1/30/2026	PAYROLL 01-30-26		Pd Exp	40,135.75
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 119,560.09	Encumb= .00	
CIVILIAN MEDICS PAY	2243.207.119	1/2/2026	PAYROLL 01-02-26		Pd Exp	37,020.26
CIVILIAN MEDICS PAY	2243.207.119	1/16/2026	PAYROLL 01-16-26		Pd Exp	37,884.37
CIVILIAN MEDICS PAY	2243.207.119	1/30/2026	PAYROLL 01-30-26		Pd Exp	40,859.38
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 115,764.01	Encumb= .00	
FIREFIGHTER PAY	2243.207.120	1/2/2026	PAYROLL 01-02-26		Pd Exp	211,154.15
FIREFIGHTER PAY	2243.207.120	1/16/2026	PAYROLL 01-16-26		Pd Exp	211,036.65
FIREFIGHTER PAY	2243.207.120	1/30/2026	PAYROLL 01-30-26		Pd Exp	218,614.47
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 640,805.27	Encumb= .00	
IT ADMINISTRATOR	2243.207.122	1/2/2026	PAYROLL 01-02-26		Pd Exp	491.67
IT ADMINISTRATOR	2243.207.122	1/16/2026	PAYROLL 01-16-26		Pd Exp	491.68
IT ADMINISTRATOR	2243.207.122	1/30/2026	PAYROLL 01-30-26		Pd Exp	491.68
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 1,475.03	Encumb= .00	
OVERTIME PAY	2243.207.123	1/16/2026	PAYROLL 01-16-26		Pd Exp	46,148.90
OVERTIME PAY	2243.207.123	1/30/2026	PAYROLL 01-30-26		Pd Exp	481.46
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 46,630.36	Encumb= .00	
SPECIAL/CYCLE PAY	2243.207.124	1/16/2026	PAYROLL 01-16-26		Pd Exp	2,395.13
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 2,395.13	Encumb= .00	
RIDE OUT PAY FLSA PAY	2243.207.125	1/16/2026	PAYROLL 01-16-26		Pd Exp	1,656.00
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 1,656.00	Encumb= .00	
HOLIDAY PAY	2243.207.126	1/2/2026	PAYROLL 01-02-26		Pd Exp	1,320.00
HOLIDAY PAY	2243.207.126	1/16/2026	PAYROLL 01-16-26		Pd Exp	6,360.00
HOLIDAY PAY	2243.207.126	1/30/2026	PAYROLL 01-30-26		Pd Exp	765.00
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 8,445.00	Encumb= .00	
LONGEVITY PAY	2243.207.127	1/2/2026	PAYROLL 01-02-26		Pd Exp	12.04
LONGEVITY PAY	2243.207.127	1/16/2026	PAYROLL 01-16-26		Pd Exp	12.04
LONGEVITY PAY	2243.207.127	1/30/2026	PAYROLL 01-30-26		Pd Exp	12.04
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 36.12	Encumb= .00	

Budgetary Posting Journal

Account Description	Account Number	Date	Transaction Description	Vendor/(*)Customer Name	Transaction	Amount
FICA & MEDICARE	2243.207.130	1/2/2026	PAYROLL 01-02-26		Pd Exp	9,030.87
FICA & MEDICARE	2243.207.130	1/16/2026	PAYROLL 01-16-26		Pd Exp	9,640.88
FICA & MEDICARE	2243.207.130	1/30/2026	PAYROLL 01-30-26		Pd Exp	9,708.18
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 28,379.93	Encumb= .00	
HEALTH INSURANCE	2243.207.131	1/9/2026	1019 MO. HEALTH RISK TRANSFER - 01/26 TOWN OF BROWNSBURG*		Pd Exp	229,325.00
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 229,325.00	Encumb= .00	
PERF	2243.207.132	1/2/2026	PAYROLL 01-02-26		Pd Exp	70,195.21
PERF	2243.207.132	1/16/2026	PAYROLL 01-16-26		Pd Exp	69,862.26
PERF	2243.207.132	1/30/2026	PAYROLL 01-30-26		Pd Exp	70,240.90
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 210,298.37	Encumb= .00	
POSTAGE	2243.207.221	1/7/2026	Encumbrance Year End Close Entry	HARDER*JERRY	Encumb	17.53
POSTAGE	2243.207.221	1/21/2026	DEPOSIT FOR LADDER TRUCK	UPS STORE*	Encumb	105.11
POSTAGE	2243.207.221	1/21/2026	BOOT RETURN	UPS STORE*	Encumb	27.60
POSTAGE	2243.207.221	1/30/2026	1424 BOOT RETURN	UPS STORE*	Pd Exp	27.60
POSTAGE	2243.207.221	1/30/2026	1424 DEPOSIT FOR LADDER TRUCK	UPS STORE*	Pd Exp	105.11
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 132.71	Encumb= 150.24	
OFFICE SUPPLIES - HQ	2243.207.223	1/8/2026	OFFICE SUPPLIES	AMAZON CAPITAL SERVICES*	Encumb	340.96
OFFICE SUPPLIES - HQ	2243.207.223	1/8/2026	OFFICE SUPPLIES	AMAZON CAPITAL SERVICES*	Encumb	365.68
OFFICE SUPPLIES - HQ	2243.207.223	1/8/2026	OFFICE SUPPLIES	AMAZON CAPITAL SERVICES*	Encumb	(340.96)
OFFICE SUPPLIES - HQ	2243.207.223	1/21/2026	MOUSE	WALMART*	Encumb	16.88
OFFICE SUPPLIES - HQ	2243.207.223	1/22/2026	1295 OFFICE SUPPLIES	AMAZON CAPITAL SERVICES*	Pd Exp	161.85
OFFICE SUPPLIES - HQ	2243.207.223	1/22/2026	1295 OFFICE SUPPLIES	AMAZON CAPITAL SERVICES*	Pd Exp	69.84
OFFICE SUPPLIES - HQ	2243.207.223	1/22/2026	1295 OFFICE SUPPLIES	AMAZON CAPITAL SERVICES*	Pd Exp	133.99
OFFICE SUPPLIES - HQ	2243.207.223	1/29/2026	BUISNESS CARDS	D & E PRINTING CO., INC.*	Encumb	405.00
OFFICE SUPPLIES - HQ	2243.207.223	1/30/2026	1424 MOUSE	WALMART*	Pd Exp	16.88
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 382.56	Encumb= 787.56	
FIREFIGHTER UNIFORMS	2243.207.225	1/7/2026	Encumbrance Year End Close Entry	NELSON & CO. LLC*	Encumb	446.10
FIREFIGHTER UNIFORMS	2243.207.225	1/7/2026	Encumbrance Year End Close Entry	D & E PRINTING CO., INC.*	Encumb	145.25
FIREFIGHTER UNIFORMS	2243.207.225	1/7/2026	Encumbrance Year End Close Entry	MES SERVICE COMPANY LLC.*	Encumb	286.95
FIREFIGHTER UNIFORMS	2243.207.225	1/22/2026	1313 CREWNECK & UNIFORM ORDER B. W	D & E PRINTING CO., INC.*	Pd Exp	145.25
FIREFIGHTER UNIFORMS	2243.207.225	1/22/2026	1315 PANTS/WATERPROOF BOOTS	MES SERVICE COMPANY LLC.*	Pd Exp	286.95
FIREFIGHTER UNIFORMS	2243.207.225	1/22/2026	1332 DRESS UNIFORMS	NELSON & CO. LLC*	Pd Exp	446.10
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 878.30	Encumb= 878.30	
FUEL	2243.207.226	1/16/2026	1387 MONTHLY FLEET FUEL DECEMBER 21	WEX FLEET UNIVERSAL*	Pd Exp	366.84
FUEL	2243.207.226	1/22/2026	1273 FUEL	YODER OIL CO., INC.*	Pd Exp	3,843.40

Budgetary Posting Journal

Account Description	Account Number	Date	Transaction Description	Vendor/(*)Customer Name	Transaction	Amount
Totals: Orig-App= .00		Rev/Amend= .00	Transfers= .00	Per-Exp= 4,210.24	Encumb= .00	
COMPUTER SUPPLIES - HQ	2243.207.227	1/8/2026	COMPUTER SUPPLIES	AMAZON CAPITAL SERVICES*	Encumb	268.23
COMPUTER SUPPLIES - HQ	2243.207.227	1/22/2026	1295 COMPUTER SUPPLIES	AMAZON CAPITAL SERVICES*	Pd Exp	16.14
COMPUTER SUPPLIES - HQ	2243.207.227	1/22/2026	1295 COMPUTER SUPPLIES	AMAZON CAPITAL SERVICES*	Pd Exp	12.75
COMPUTER SUPPLIES - HQ	2243.207.227	1/22/2026	1295 COMPUTER SUPPLIES	AMAZON CAPITAL SERVICES*	Pd Exp	214.96
COMPUTER SUPPLIES - HQ	2243.207.227	1/22/2026	1295 COMPUTER SUPPLIES	AMAZON CAPITAL SERVICES*	Pd Exp	24.38
COMPUTER SUPPLIES - HQ	2243.207.227	1/22/2026	1295 CREDIT	AMAZON CAPITAL SERVICES*	Pd Exp	(24.72)
Totals: Orig-App= .00		Rev/Amend= .00	Transfers= .00	Per-Exp= 243.51	Encumb= 268.23	
SPECIAL OPS SUPPLIES	2243.207.231	1/7/2026	Encumbrance Year End Close Entry	MUNICIPAL EMERGENCY SERVICES (MES)	Encumb	1,253.99
Totals: Orig-App= .00		Rev/Amend= .00	Transfers= .00	Per-Exp= .00	Encumb= 1,253.99	
TRAINING SUPPLIES	2243.207.233	1/7/2026	Encumbrance Year End Close Entry	LOWE'S HOME CENTER INC*	Encumb	812.60
TRAINING SUPPLIES	2243.207.233	1/7/2026	Encumbrance Year End Close Entry	JONES & BARTLETT LEARNING, LLC*	Encumb	1,417.39
TRAINING SUPPLIES	2243.207.233	1/8/2026	SHEATHING	LOWE'S HOME CENTER INC*	Encumb	812.60
TRAINING SUPPLIES	2243.207.233	1/8/2026	FIRE GEAR DRYER	LOWE'S HOME CENTER INC*	Encumb	72.52
TRAINING SUPPLIES	2243.207.233	1/8/2026	ACADEMY SUPPLIES	LOWE'S HOME CENTER INC*	Encumb	94.96
TRAINING SUPPLIES	2243.207.233	1/8/2026	SUPPLIES FOR GEAR DRYER	LOWE'S HOME CENTER INC*	Encumb	76.86
TRAINING SUPPLIES	2243.207.233	1/9/2026	1057 SHEATHING	LOWE'S HOME CENTER INC*	Pd Exp	812.60
TRAINING SUPPLIES	2243.207.233	1/9/2026	1057 FIRE GEAR DRYER	LOWE'S HOME CENTER INC*	Pd Exp	72.52
TRAINING SUPPLIES	2243.207.233	1/9/2026	1057 ACADEMY SUPPLIES	LOWE'S HOME CENTER INC*	Pd Exp	94.96
TRAINING SUPPLIES	2243.207.233	1/9/2026	1057 SUPPLIES FOR GEAR DRYER	LOWE'S HOME CENTER INC*	Pd Exp	76.86
TRAINING SUPPLIES	2243.207.233	1/22/2026	1339 BOOKS FOR RECRUITS	JONES & BARTLETT LEARNING, LLC*	Pd Exp	1,417.39
Totals: Orig-App= .00		Rev/Amend= .00	Transfers= .00	Per-Exp= 2,474.33	Encumb= 3,286.93	
FIRE PREVENTION SUPPLIES	2243.207.274	1/7/2026	Encumbrance Year End Close Entry	AMAZON CAPITAL SERVICES*	Encumb	1,638.32
FIRE PREVENTION SUPPLIES	2243.207.274	1/7/2026	Encumbrance Year End Close Entry	CUSTOM LANYARD*	Encumb	194.00
FIRE PREVENTION SUPPLIES	2243.207.274	1/7/2026	Encumbrance Year End Close Entry	PROJECT LIFESAVER INTERNATIONAL*	Encumb	772.29
FIRE PREVENTION SUPPLIES	2243.207.274	1/8/2026	FIRE PREVENTION SUPPLIES	LOWE'S HOME CENTER INC*	Encumb	622.25
FIRE PREVENTION SUPPLIES	2243.207.274	1/9/2026	1057 FIRE PREVENTION SUPPLIES	LOWE'S HOME CENTER INC*	Pd Exp	622.25
FIRE PREVENTION SUPPLIES	2243.207.274	1/16/2026	STOP THE BLEED STICKERS	MINDY'S BROWNSBURG SIGNS, INC.*	Encumb	25.00
FIRE PREVENTION SUPPLIES	2243.207.274	1/22/2026	1295 BULK FIRE PREVNTN ORDER	AMAZON CAPITAL SERVICES*	Pd Exp	1,638.32
FIRE PREVENTION SUPPLIES	2243.207.274	1/30/2026	1424 YOUTH FIRE SAFETY BRACELETS	CUSTOM LANYARD*	Pd Exp	194.00
Totals: Orig-App= .00		Rev/Amend= .00	Transfers= .00	Per-Exp= 2,454.57	Encumb= 3,251.86	
CPR SUPPLIES	2243.207.289	1/7/2026	Encumbrance Year End Close Entry	AMERICAN HEART ASSOCIATION*	Encumb	79.65
CPR SUPPLIES	2243.207.289	1/12/2026	HEARTSAVER CARDS	AMERICAN HEART ASSOCIATION*	Encumb	163.00
CPR SUPPLIES	2243.207.289	1/22/2026	1338 BLS INSTRUCTOR ESSENTIALS & HEA	AMERICAN HEART ASSOCIATION*	Pd Exp	79.65
CPR SUPPLIES	2243.207.289	1/22/2026	1282 HEARTSAVER CARDS	AMERICAN HEART ASSOCIATION*	Pd Exp	163.00
Totals: Orig-App= .00		Rev/Amend= .00	Transfers= .00	Per-Exp= 242.65	Encumb= 242.65	

Budgetary Posting Journal

Account Description	Account Number	Date	Transaction Description	Vendor/(*)Customer Name	Transaction	Amount
MEDICAL SUPPLIES	2243.207.290	1/7/2026	Encumbrance Year End Close Entry	HENDRICKS REGIONAL HEALTH*	Encumb	1,420.42
MEDICAL SUPPLIES	2243.207.290	1/7/2026	MEDICAL SUPPLIES	PENN CARE, INC.*	Encumb	2,937.23
MEDICAL SUPPLIES	2243.207.290	1/12/2026	MEDICAL SUPPLIES	PENN CARE, INC.*	Encumb	2,937.23
MEDICAL SUPPLIES	2243.207.290	1/12/2026	MEDICAL SUPPLIES	INDIANAPOLIS EMS*	Encumb	72.00
MEDICAL SUPPLIES	2243.207.290	1/13/2026	MEDICAL SUPPLIES	PENN CARE, INC.*	Encumb	(2,937.23)
MEDICAL SUPPLIES	2243.207.290	1/14/2026	MEDICAL SUPPLIES	INDIANAPOLIS EMS*	Encumb	1,477.33
MEDICAL SUPPLIES	2243.207.290	1/14/2026	DEFIBRILLATOR PADS	HEART REACH MEDICAL*	Encumb	1,830.00
MEDICAL SUPPLIES	2243.207.290	1/15/2026	IV KIT & ELECTRODES	PENN CARE, INC.*	Encumb	574.20
MEDICAL SUPPLIES	2243.207.290	1/22/2026	1314 PHARMACY DRUGS SOLD	HENDRICKS REGIONAL HEALTH*	Pd Exp	1,420.42
MEDICAL SUPPLIES	2243.207.290	1/22/2026	1284 MEDICAL SUPPLIES	INDIANAPOLIS EMS*	Pd Exp	72.00
MEDICAL SUPPLIES	2243.207.290	1/22/2026	1292 MEDICAL SUPPLIES	PENN CARE, INC.*	Pd Exp	2,937.23
MEDICAL SUPPLIES	2243.207.290	1/22/2026	PHARMACY DRUGS SOLD: DEC	HENDRICKS REGIONAL HEALTH*	Encumb	1,447.25
Totals: Orig-App= .00		Rev/Amend= .00	Transfers= .00	Per-Exp= 4,429.65	Encumb= 9,758.43	
OPERATING SUPPLIES - HQ	2243.207.292	1/7/2026	Encumbrance Year End Close Entry	ACORN DISTRIBUTORS*	Encumb	576.00
OPERATING SUPPLIES - HQ	2243.207.292	1/7/2026	Encumbrance Year End Close Entry	AMAZON CAPITAL SERVICES*	Encumb	53.47
OPERATING SUPPLIES - HQ	2243.207.292	1/8/2026	ALL STATIONS DEC. SUPPLIES	AMAZON CAPITAL SERVICES*	Encumb	1,192.78
OPERATING SUPPLIES - HQ	2243.207.292	1/8/2026	HQ: HOSE	LOWE'S HOME CENTER INC*	Encumb	75.98
OPERATING SUPPLIES - HQ	2243.207.292	1/8/2026	FIRE GEAR WASH	MES SERVICE COMPANY LLC.*	Encumb	745.55
OPERATING SUPPLIES - HQ	2243.207.292	1/8/2026	STICKERS FOR APPARATUS	MINDY'S BROWNSBURG SIGNS, INC.*	Encumb	15.00
OPERATING SUPPLIES - HQ	2243.207.292	1/9/2026	1057 HQ: HOSE	LOWE'S HOME CENTER INC*	Pd Exp	75.98
OPERATING SUPPLIES - HQ	2243.207.292	1/22/2026	1333 BLUE ICE MELT	ACORN DISTRIBUTORS*	Pd Exp	576.00
OPERATING SUPPLIES - HQ	2243.207.292	1/22/2026	1295 ALL STATIONS DEC. SUPPLIES	AMAZON CAPITAL SERVICES*	Pd Exp	29.99
OPERATING SUPPLIES - HQ	2243.207.292	1/22/2026	1295 ALL STATIONS DEC. SUPPLIES	AMAZON CAPITAL SERVICES*	Pd Exp	130.27
OPERATING SUPPLIES - HQ	2243.207.292	1/22/2026	1295 ALL STATIONS DEC. SUPPLIES	AMAZON CAPITAL SERVICES*	Pd Exp	240.05
OPERATING SUPPLIES - HQ	2243.207.292	1/22/2026	1295 ALL STATIONS DEC. SUPPLIES	AMAZON CAPITAL SERVICES*	Pd Exp	792.47
OPERATING SUPPLIES - HQ	2243.207.292	1/22/2026	1312 TONGS & COPY PAPER	AMAZON CAPITAL SERVICES*	Pd Exp	53.47
OPERATING SUPPLIES - HQ	2243.207.292	1/22/2026	1302 FIRE GEAR WASH	MES SERVICE COMPANY LLC.*	Pd Exp	745.55
OPERATING SUPPLIES - HQ	2243.207.292	1/22/2026	1301 STICKERS FOR APPARATUS	MINDY'S BROWNSBURG SIGNS, INC.*	Pd Exp	15.00
OPERATING SUPPLIES - HQ	2243.207.292	1/23/2026	BLUE ICE MELT	ACORN DISTRIBUTORS*	Encumb	576.00
OPERATING SUPPLIES - HQ	2243.207.292	1/30/2026	BLUE ICE MELT	ACORN DISTRIBUTORS*	Encumb	576.00
Totals: Orig-App= .00		Rev/Amend= .00	Transfers= .00	Per-Exp= 2,658.78	Encumb= 3,810.78	
FIREFIGHTING SUPPLIES - HQ	2243.207.293	1/8/2026	FERRARA LADDER TOOL MOUNTS	MES SERVICE COMPANY LLC.*	Encumb	2,057.12
FIREFIGHTING SUPPLIES - HQ	2243.207.293	1/22/2026	HOOKS FOR LADDER 131	MES SERVICE COMPANY LLC.*	Encumb	323.73
Totals: Orig-App= .00		Rev/Amend= .00	Transfers= .00	Per-Exp= .00	Encumb= 2,380.85	
PROTECTIVE CLOTHING	2243.207.296	1/8/2026	B. FREDERICKSON BOOTS	WITMER PUBLIC SAFETY GROUP*	Encumb	416.23
PROTECTIVE CLOTHING	2243.207.296	1/22/2026	1305 B. FREDERICKSON BOOTS	WITMER PUBLIC SAFETY GROUP*	Pd Exp	416.23
PROTECTIVE CLOTHING	2243.207.296	1/28/2026	FIRE BOOTS	MES SERVICE COMPANY LLC.*	Encumb	555.19

Budgetary Posting Journal

Account Description	Account Number	Date	Transaction Description	Vendor/(*)Customer Name	Transaction	Amount
Totals: Orig-App= .00		Rev/Amend= .00	Transfers= .00	Per-Exp= 416.23	Encumb= 971.42	
EMPLOYEE RECOGNITION	2243.207.299	1/7/2026	Encumbrance Year End Close Entry	ELAN*	Encumb	40.47
EMPLOYEE RECOGNITION	2243.207.299	1/16/2026	RETIREMENT DOUBLE PLATES	DOMINION PROMOTIONS LLC*	Encumb	45.00
Totals: Orig-App= .00		Rev/Amend= .00	Transfers= .00	Per-Exp= .00	Encumb= 85.47	
AMBULANCE COLLECTION/ACCT	2243.207.310	1/15/2026	SERVICE FEE (EMS)	EMS MANAGEMENT & CONSULTANTS, IN	Encumb	3,836.24
Totals: Orig-App= .00		Rev/Amend= .00	Transfers= .00	Per-Exp= .00	Encumb= 3,836.24	
ATTORNEY FEES	2243.207.312	1/7/2026	Encumbrance Year End Close Entry	FROST BROWN TODD ATTORNEYS LLC*	Encumb	38,933.60
ATTORNEY FEES	2243.207.312	1/22/2026	1310 FLSA CLAIM	FROST BROWN TODD ATTORNEYS LLC*	Pd Exp	31,794.40
ATTORNEY FEES	2243.207.312	1/22/2026	1310 GENERAL COUNSEL	FROST BROWN TODD ATTORNEYS LLC*	Pd Exp	7,139.20
ATTORNEY FEES	2243.207.312	1/28/2026	ATTORNEY FEES	FROST BROWN TODD ATTORNEYS LLC*	Encumb	17,558.10
Totals: Orig-App= .00		Rev/Amend= .00	Transfers= .00	Per-Exp= 38,933.60	Encumb= 56,491.70	
TRAINING AND TRAVEL	2243.207.313	1/12/2026	DEPARTMENT CPR RECERT CARDS	AMERICAN HEART ASSOCIATION*	Encumb	280.00
TRAINING AND TRAVEL	2243.207.313	1/12/2026	HEARTCODE ACLS ONLINE	AMERICAN HEART ASSOCIATION*	Encumb	4,671.00
TRAINING AND TRAVEL	2243.207.313	1/21/2026	REGISTRATION FOR PAUL & JOHN	FIRE INSPECTORS ASSOC. OF INDIANA*	Encumb	700.00
TRAINING AND TRAVEL	2243.207.313	1/21/2026	B HAVLIN ROOM	HOLIDAY INN EXPRESS*	Encumb	165.76
TRAINING AND TRAVEL	2243.207.313	1/21/2026	PARKING	INDIANAPOLIS INTERNATIONAL AIRPORT	Encumb	43.00
TRAINING AND TRAVEL	2243.207.313	1/21/2026	TRAVEL MEAL	BULL HORNS*	Encumb	37.87
TRAINING AND TRAVEL	2243.207.313	1/21/2026	RENTAL CAR FUEL	SHELL GAS STATION*	Encumb	35.55
TRAINING AND TRAVEL	2243.207.313	1/21/2026	LARRY & JERRY ROOMS	HOLIDAY INN EXPRESS*	Encumb	241.08
TRAINING AND TRAVEL	2243.207.313	1/21/2026	PARKING	HOLIDAY INN EXPRESS*	Encumb	20.00
TRAINING AND TRAVEL	2243.207.313	1/21/2026	JERRY TRAVEL	SOUTHWEST AIRLINES*	Encumb	1,037.30
TRAINING AND TRAVEL	2243.207.313	1/21/2026	PARKING (JERRY & LARRY)	INDIANAPOLIS INTERNATIONAL AIRPORT	Encumb	43.00
TRAINING AND TRAVEL	2243.207.313	1/21/2026	TRAVEL MEAL (JERRY & LARRY)	BULL HORNS*	Encumb	37.87
TRAINING AND TRAVEL	2243.207.313	1/21/2026	PARKING (JERRY & LARRY)	HOLIDAY INN EXPRESS*	Encumb	20.00
TRAINING AND TRAVEL	2243.207.313	1/21/2026	FUEL FOR RENTAL CAR(JERRY & LARRY)	SHELL GAS STATION*	Encumb	35.55
TRAINING AND TRAVEL	2243.207.313	1/21/2026	FLIGHTS(JERRY & DONNY)	SOUTHWEST AIRLINES*	Encumb	1,037.30
TRAINING AND TRAVEL	2243.207.313	1/22/2026	1283 DEPARTMENT CPR RECERT CARDS	AMERICAN HEART ASSOCIATION*	Pd Exp	280.00
TRAINING AND TRAVEL	2243.207.313	1/22/2026	PARKING	INDIANAPOLIS INTERNATIONAL AIRPORT	Encumb	(43.00)
TRAINING AND TRAVEL	2243.207.313	1/22/2026	TRAVEL MEAL	BULL HORNS*	Encumb	(37.87)
TRAINING AND TRAVEL	2243.207.313	1/22/2026	RENTAL CAR FUEL	SHELL GAS STATION*	Encumb	(35.55)
TRAINING AND TRAVEL	2243.207.313	1/22/2026	JERRY TRAVEL	SOUTHWEST AIRLINES*	Encumb	(1,037.30)
TRAINING AND TRAVEL	2243.207.313	1/22/2026	PARKING	HOLIDAY INN EXPRESS*	Encumb	(20.00)
TRAINING AND TRAVEL	2243.207.313	1/30/2026	1424 B HAVLIN ROOM	HOLIDAY INN EXPRESS*	Pd Exp	165.76
TRAINING AND TRAVEL	2243.207.313	1/30/2026	1424 PARKING (JERRY & LARRY)	INDIANAPOLIS INTERNATIONAL AIRPORT	Pd Exp	43.00
TRAINING AND TRAVEL	2243.207.313	1/30/2026	1424 TRAVEL MEAL (JERRY & LARRY)	BULL HORNS*	Pd Exp	37.87
TRAINING AND TRAVEL	2243.207.313	1/30/2026	1424 PARKING (JERRY & LARRY)	HOLIDAY INN EXPRESS*	Pd Exp	20.00
TRAINING AND TRAVEL	2243.207.313	1/30/2026	1424 FUEL FOR RENTAL CAR(JERRY & LARI	SHELL GAS STATION*	Pd Exp	35.55

Budgetary Posting Journal

Account Description	Account Number	Date	Transaction Description	Vendor/(*)Customer Name	Transaction	Amount
TRAINING AND TRAVEL	2243.207.313	1/30/2026	1424 LARRY & JERRY ROOMS	HOLIDAY INN EXPRESS*	Pd Exp	120.54
TRAINING AND TRAVEL	2243.207.313	1/30/2026	1424 LARRY & JERRY ROOMS	HOLIDAY INN EXPRESS*	Pd Exp	120.54
TRAINING AND TRAVEL	2243.207.313	1/30/2026	1424 FLIGHTS(JERRY & DONNY)	SOUTHWEST AIRLINES*	Pd Exp	1,037.30
TRAINING AND TRAVEL	2243.207.313	1/30/2026	1424 REGISTRATION FOR PAUL & JOHN	FIRE INSPECTORS ASSOC. OF INDIANA*	Pd Exp	350.00
TRAINING AND TRAVEL	2243.207.313	1/30/2026	1424 REGISTRATION FOR PAUL & JOHN	FIRE INSPECTORS ASSOC. OF INDIANA*	Pd Exp	350.00
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 2,560.56	Encumb= 7,231.56	
ON-LINE SERVICES	2243.207.325	1/9/2026	1017 TV SERVICE X7 #8529 20 104 005601	COMCAST*	Pd Exp	84.06
ON-LINE SERVICES	2243.207.325	1/9/2026	1029 POINT TO POINT #B91910202364-R	EVERSTREAM SOLUTIONS LLC*	Pd Exp	1,287.66
ON-LINE SERVICES	2243.207.325	1/30/2026	1428 STA 133 JAN INTRNT #165031301	CHARTER COMMUNICATIONS*	Pd Exp	169.99
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 1,541.71	Encumb= .00	
CELL PHONES	2243.207.326	1/23/2026	1423 CELL VOICE EQUIP #287288283428	AT&T MOBILITY*	Pd Exp	1,621.76
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 1,621.76	Encumb= .00	
PROFESSIONAL BOOKS	2243.207.334	1/12/2026	BLS CPR BOOKS	AMERICAN HEART ASSOCIATION*	Encumb	599.99
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= .00	Encumb= 599.99	
INSURANCE/DEDUCTIBLES	2243.207.340	1/23/2026	1411 INSURANCE RENEWAL POLICE	MCGOWAN INSURANCE GROUP LLC*	Pd Exp	116,403.41
INSURANCE/DEDUCTIBLES	2243.207.340	1/23/2026	1413 POLICY CHANGE	MCGOWAN INSURANCE GROUP LLC*	Pd Exp	1,731.00
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 118,134.41	Encumb= .00	
HEALTH & WELLNESS	2243.207.346	1/7/2026	Encumbrance Year End Close Entry	HARPER ROSE COUNSELING*	Encumb	282.53
HEALTH & WELLNESS	2243.207.346	1/7/2026	SERVICES RENDERED	HARPER ROSE COUNSELING*	Encumb	347.61
HEALTH & WELLNESS	2243.207.346	1/22/2026	1290 SERVICES RENDERED	HARPER ROSE COUNSELING*	Pd Exp	347.61
HEALTH & WELLNESS	2243.207.346	1/22/2026	1320 SERVICES RENDERED	HARPER ROSE COUNSELING*	Pd Exp	282.53
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 630.14	Encumb= 630.14	
STORMWATER	2243.207.350	1/9/2026	1018 STA133 SEWER DEC #001337932 10(AQUA INDIANA, INC.*	Pd Exp	90.00
STORMWATER	2243.207.350	1/9/2026	1030 TOWN UTILITY WATER/SEWER/STOF TOWN OF BROWNSBURG UTILITIES*		Pd Exp	447.00
STORMWATER	2243.207.350	1/30/2026	1425 TOWN UTILITY WATER/SEWER/STOF TOWN OF BROWNSBURG UTILITIES*		Pd Exp	447.00
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 984.00	Encumb= .00	
ELECTRICITY	2243.207.351	1/9/2026	1002 TOWN MONTHLY ELECTRIC BILLING	HENDRICKS POWER CO-OP*	Pd Exp	1,266.38
ELECTRICITY	2243.207.351	1/9/2026	1015 MONTHLY ELECTRIC BILL	AES INDIANA*	Pd Exp	1,006.11
ELECTRICITY	2243.207.351	1/16/2026	1400 TOWN MONTHLY ELECTRIC BILLING	DUKE ENERGY*	Pd Exp	858.71
ELECTRICITY	2243.207.351	1/30/2026	1436 TOWN MONTHLY ELECTRIC BILLING	DUKE ENERGY*	Pd Exp	1,767.74
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 4,898.94	Encumb= .00	
HEAT	2243.207.353	1/16/2026	1399 MONTHLY GAS BILLING	CENTERPOINT ENERGY*	Pd Exp	5,515.91
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 5,515.91	Encumb= .00	

Budgetary Posting Journal

Account Description	Account Number	Date	Transaction Description	Vendor/(*)Customer Name	Transaction	Amount
WATER	2243.207.354	1/9/2026	1030 TOWN UTILITY WATER/SEWER/STOF TOWN OF BROWNSBURG UTILITIES*		Pd Exp	659.11
WATER	2243.207.354	1/23/2026	1409 STA 133 DECEMBER 2025	CITIZENS ENERGY GROUP*	Pd Exp	168.21
WATER	2243.207.354	1/30/2026	1425 TOWN UTILITY WATER/SEWER/STOF TOWN OF BROWNSBURG UTILITIES*		Pd Exp	620.28
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 1,447.60	Encumb= .00	
TRASH SERVICE	2243.207.355	1/30/2026	1429 20 YD PERMANENT ROLLOFF	JACK'S TRASH SERVICE, LLC*	Pd Exp	150.00
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 150.00	Encumb= .00	
FACILITY MAINTENANCE - HQ	2243.207.360	1/7/2026	Encumbrance Year End Close Entry	JUSTIN DORSEY PLUMBING*	Encumb	1,295.40
FACILITY MAINTENANCE - HQ	2243.207.360	1/7/2026	Encumbrance Year End Close Entry	HINSHAW ROOFING REPAIR & MAINTEN	Encumb	845.60
FACILITY MAINTENANCE - HQ	2243.207.360	1/7/2026	Encumbrance Year End Close Entry	MOWERY HEATING & AIR CONDITIONING	Encumb	207.00
FACILITY MAINTENANCE - HQ	2243.207.360	1/7/2026	Encumbrance Year End Close Entry	ALL PRO PUMP & REPAIR, INC.*	Encumb	6,645.00
FACILITY MAINTENANCE - HQ	2243.207.360	1/7/2026	STA 131 COMMERCIAL DRYER SERVICE	LAUNDRY EQUIPMENT COMPANY*	Encumb	207.00
FACILITY MAINTENANCE - HQ	2243.207.360	1/8/2026	FRIDEG DRAWER PART	AMAZON CAPITAL SERVICES*	Encumb	27.94
FACILITY MAINTENANCE - HQ	2243.207.360	1/8/2026	SHEET METAL & EPOXY PUTTY STICKS	LOWE'S HOME CENTER INC*	Encumb	27.49
FACILITY MAINTENANCE - HQ	2243.207.360	1/8/2026	STA 131-TRBLSHT FIRE SERV.	ORACLE ELEVATOR COMPANY*	Encumb	1,424.00
FACILITY MAINTENANCE - HQ	2243.207.360	1/8/2026	STA 131: DRYER REPAIR	LAUNDRY EQUIPMENT COMPANY*	Encumb	746.80
FACILITY MAINTENANCE - HQ	2243.207.360	1/8/2026	STA 131: DRYER REPAIR	LAUNDRY EQUIPMENT COMPANY*	Encumb	(746.80)
FACILITY MAINTENANCE - HQ	2243.207.360	1/8/2026	STA 131 DRYER REPAIR	LAUNDRY EQUIPMENT COMPANY*	Encumb	1,432.90
FACILITY MAINTENANCE - HQ	2243.207.360	1/9/2026	1056 STA131 PEST CONTROL - JANUARY	ACTION PEST CONTROL *	Pd Exp	71.00
FACILITY MAINTENANCE - HQ	2243.207.360	1/9/2026	1057 SHEET METAL & EPOXY PUTTY STICK	LOWE'S HOME CENTER INC*	Pd Exp	27.49
FACILITY MAINTENANCE - HQ	2243.207.360	1/13/2026	DOCUMENT DESTRUCTION DECEMBER	SHREDDING AND STORAGE UNLIMITED, I	Encumb	18.00
FACILITY MAINTENANCE - HQ	2243.207.360	1/14/2026	JANUARY STATEMENT	MABRIZ CLEANING, LLC*	Encumb	728.75
FACILITY MAINTENANCE - HQ	2243.207.360	1/15/2026	JAN LANDSCAPING	MORGAN LAWNCARE & LANDSCAPE*	Encumb	500.00
FACILITY MAINTENANCE - HQ	2243.207.360	1/16/2026	1385 STA133 PEST CONTROL JAN 2026	ACTION PEST CONTROL*	Pd Exp	69.00
FACILITY MAINTENANCE - HQ	2243.207.360	1/16/2026	1388 STA132 PEST CONTROL JANUARY 20	ACTION PEST CONTROL*	Pd Exp	82.00
FACILITY MAINTENANCE - HQ	2243.207.360	1/16/2026	1386 STA131 LEASE PAYMENT JANUARY	MISTER ICE OF INDIANAPOLIS*	Pd Exp	85.00
FACILITY MAINTENANCE - HQ	2243.207.360	1/22/2026	1309 STA 132- LIFT STATION REPAIR	ALL PRO PUMP & REPAIR, INC.*	Pd Exp	6,645.00
FACILITY MAINTENANCE - HQ	2243.207.360	1/22/2026	1295 FRIDGE DRAWER PART	AMAZON CAPITAL SERVICES*	Pd Exp	27.94
FACILITY MAINTENANCE - HQ	2243.207.360	1/22/2026	1317 BFT HQ ROOF LEAK	HINSHAW ROOFING REPAIR & MAINTEN	Pd Exp	845.60
FACILITY MAINTENANCE - HQ	2243.207.360	1/22/2026	1331 WALL HYDRANT REPLACEMENT	JUSTIN DORSEY PLUMBING*	Pd Exp	1,295.40
FACILITY MAINTENANCE - HQ	2243.207.360	1/22/2026	1291 STA 131 COMMERCIAL DRYER SERVI	LAUNDRY EQUIPMENT COMPANY*	Pd Exp	207.00
FACILITY MAINTENANCE - HQ	2243.207.360	1/22/2026	1319 FURNACE REPAIR	MOWERY HEATING & AIR CONDITIONING	Pd Exp	207.00
FACILITY MAINTENANCE - HQ	2243.207.360	1/22/2026	1296 STA 131-TRBLSHT FIRE SERV.	ORACLE ELEVATOR COMPANY*	Pd Exp	1,424.00
FACILITY MAINTENANCE - HQ	2243.207.360	1/22/2026	1327 ALL STATIONS DOCUMENT DESTRUC	SHREDDING AND STORAGE UNLIMITED, I	Pd Exp	30.00
FACILITY MAINTENANCE - HQ	2243.207.360	1/22/2026	ACCESS CONTROL REPAIR	KOORSEN FIRE & SECURITY*	Encumb	401.45
FACILITY MAINTENANCE - HQ	2243.207.360	1/28/2026	HQ ACCESS CONTROL REPAIR	KOORSEN FIRE & SECURITY*	Encumb	401.45
FACILITY MAINTENANCE - HQ	2243.207.360	1/28/2026	ANN. MONTRNG FEE-HQ	GRUNAU FIRE PROTECTION*	Encumb	480.00
FACILITY MAINTENANCE - HQ	2243.207.360	1/30/2026	1431 HQ PEST CONTROL: JANUARY 2026	ACTION PEST CONTROL *	Pd Exp	83.00
FACILITY MAINTENANCE - HQ	2243.207.360	1/30/2026	1446 STA 133 LEASE PAYMENT FEBRUARY	MISTER ICE OF INDIANAPOLIS*	Pd Exp	85.00

Budgetary Posting Journal

Account Description	Account Number	Date	Transaction Description	Vendor/(*)Customer Name	Transaction	Amount
Totals: Orig-App= .00		Rev/Amend= .00	Transfers= .00	Per-Exp= 11,184.43	Encumb= 14,641.98	
TURNOUT GEAR MAINTENANCE	2243.207.361	1/8/2026	FIRE GEAR REPAIR	GEAR WASH*	Encumb	1,890.63
TURNOUT GEAR MAINTENANCE	2243.207.361	1/22/2026	1303 FIRE GEAR REPAIR	GEAR WASH*	Pd Exp	1,890.63
Totals: Orig-App= .00		Rev/Amend= .00	Transfers= .00	Per-Exp= 1,890.63	Encumb= 1,890.63	
COPIER & LEASE MAINTENANCE	2243.207.362	1/30/2026	1432 MO PRINTER LEASE #2006011	US BANK EQUIPMENT FINANCE*	Pd Exp	1,037.68
Totals: Orig-App= .00		Rev/Amend= .00	Transfers= .00	Per-Exp= 1,037.68	Encumb= .00	
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	1/7/2026	Encumbrance Year End Close Entry	O'REILLY AUTOMOTIVE,INC.*	Encumb	39.48
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	1/7/2026	Encumbrance Year End Close Entry	GOLDSBERRY'S TRANSMISSION*	Encumb	116.14
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	1/7/2026	Encumbrance Year End Close Entry	BELLE TIRE DISTRIBUTORS*	Encumb	94.71
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	1/7/2026	Encumbrance Year End Close Entry	O'REILLY AUTOMOTIVE,INC.*	Encumb	11.00
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	1/7/2026	Encumbrance Year End Close Entry	BELLE TIRE DISTRIBUTORS*	Encumb	81.71
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	1/7/2026	Encumbrance Year End Close Entry	BELLE TIRE DISTRIBUTORS*	Encumb	143.70
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	1/7/2026	C1322 WIPER BLADES & WSHR FLD CAP	O'REILLY AUTOMOTIVE,INC.*	Encumb	34.19
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	1/7/2026	C1360 BATTERY & CORE CHARGE	O'REILLY AUTOMOTIVE,INC.*	Encumb	223.12
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	1/8/2026	ENG 139 - DAGNOSTICS LABOR	CUMMINS INC*	Encumb	402.30
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	1/8/2026	VEHICLE MAINT-BFT HQ	AMAZON CAPITAL SERVICES*	Encumb	54.87
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	1/8/2026	HQ: SNOW PLOW	LOWE'S HOME CENTER INC*	Encumb	4.14
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	1/8/2026	FERRARA LADDER TRUCK	METAL SUPERMARKETS*	Encumb	1,617.42
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	1/9/2026	1057 HQ: SNOW PLOW	LOWE'S HOME CENTER INC*	Pd Exp	4.14
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	1/20/2026	BATTERY FOR SILVER TAHOE	O'REILLY AUTOMOTIVE,INC.*	Encumb	106.03
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	1/20/2026	L131 E-RAM CASE REPLACEMENT	MACQUEEN EMERGENCY GROUP*	Encumb	791.43
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	1/20/2026	INTF-1 SCBA CART REPAIR	MES SERVICE COMPANY LLC.*	Encumb	618.50
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	1/22/2026	1295 VEHICLE MAINT-BFT HQ	AMAZON CAPITAL SERVICES*	Pd Exp	54.87
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	1/22/2026	1321 CAR 1330 MAINTENANCE	BELLE TIRE DISTRIBUTORS*	Pd Exp	143.70
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	1/22/2026	1326 OIL CHANGE FOR FORD E450	BELLE TIRE DISTRIBUTORS*	Pd Exp	81.71
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	1/22/2026	1334 OIL CHANGE FOR CHEVY SILVERADO	BELLE TIRE DISTRIBUTORS*	Pd Exp	94.71
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	1/22/2026	1299 ENG 139 - DAGNOSTICS LABOR	CUMMINS INC*	Pd Exp	402.30
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	1/22/2026	1336 TRANSMISSION REPAIR ON F-250	GOLDSBERRY'S TRANSMISSION*	Pd Exp	116.14
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	1/22/2026	1287 C1360 BATTERY & CORE CHARGE	O'REILLY AUTOMOTIVE,INC.*	Pd Exp	223.12
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	1/22/2026	1293 C1322 WIPER BLADES & WSHR FLD C	O'REILLY AUTOMOTIVE,INC.*	Pd Exp	34.19
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	1/22/2026	1335 GL-WIPER FLUID	O'REILLY AUTOMOTIVE,INC.*	Pd Exp	11.00
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	1/22/2026	1337 GL-WIPER FLUID	O'REILLY AUTOMOTIVE,INC.*	Pd Exp	39.48
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	1/23/2026	BC 130: BATTERY & ALTERNATOR TEST	HARE/ASBURY AUTOMOTIVE GROUP*	Encumb	200.95
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	1/27/2026	WIPER FLD, ANTIFREEZE, CAR WAX	O'REILLY AUTOMOTIVE,INC.*	Encumb	510.47
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	1/28/2026	ENG.132-BRAKES,CHASSIS,VALVES REPAIR	FIRE SERVICE, INC.*	Encumb	3,842.72
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	1/30/2026	SNOW PLOW REPAIR	O'REILLY AUTOMOTIVE,INC.*	Encumb	46.95
Totals: Orig-App= .00		Rev/Amend= .00	Transfers= .00	Per-Exp= 1,205.36	Encumb= 8,939.83	

Budgetary Posting Journal

Account Description	Account Number	Date	Transaction Description	Vendor/(*)Customer Name	Transaction	Amount
IT SUPPORT FEES	2243.207.364	1/7/2026	Encumbrance Year End Close Entry	LOCUTION SYSTEMS*	Encumb	3,362.00
IT SUPPORT FEES	2243.207.364	1/7/2026	Encumbrance Year End Close Entry	SAMSARA INC*	Encumb	2,418.12
IT SUPPORT FEES	2243.207.364	1/7/2026	1 YR. CLOUD LICENSE	KNOX COMPANY*	Encumb	2,749.00
IT SUPPORT FEES	2243.207.364	1/7/2026	CAMERA/SECURITY FEES	SAMSARA INC*	Encumb	9,076.32
IT SUPPORT FEES	2243.207.364	1/7/2026	ANNUAL MEMBERSHIP & TRACKING	TARGET SOLUTIONS LEARNING*	Encumb	7,931.00
IT SUPPORT FEES	2243.207.364	1/7/2026	POLICY STAT	DATIX (USA) INC*	Encumb	2,280.52
IT SUPPORT FEES	2243.207.364	1/7/2026	ANNUAL COMMERCIAL FEE & ACCESS	KOORSEN FIRE & SECURITY*	Encumb	469.57
IT SUPPORT FEES	2243.207.364	1/8/2026	PERSONNEL MNGMT SOFTWARE	FIRST DUE COMPANY*	Encumb	510.00
IT SUPPORT FEES	2243.207.364	1/8/2026	ANNUAL NARC. TRCKNG LIC.	EMS TECHNOLOGY SOLUTIONS LLC*	Encumb	4,152.00
IT SUPPORT FEES	2243.207.364	1/9/2026	1025 CVL/FIRE APPLICANT/RECRUITING M	APS WORKFORCE MANAGEMENT*	Pd Exp	738.75
IT SUPPORT FEES	2243.207.364	1/9/2026	1035 167709/167710 XC COPPER/FIBER #	DATABANK HOLDINGS, LTD*	Pd Exp	33.75
IT SUPPORT FEES	2243.207.364	1/9/2026	1024 INTERNET & FIBER	EVERSTREAM SOLUTIONS LLC*	Pd Exp	532.77
IT SUPPORT FEES	2243.207.364	1/14/2026	JAN - IT SUPPORT	MERIPLEX SOLUTIONS, LLC*	Encumb	947.19
IT SUPPORT FEES	2243.207.364	1/21/2026	FILEMAKER	CLARIS INTERNATIONAL, INC.*	Encumb	625.00
IT SUPPORT FEES	2243.207.364	1/21/2026	ADDITIONAL STORAGE	APPLE*	Encumb	66.10
IT SUPPORT FEES	2243.207.364	1/22/2026	1288 POLICY STAT	DATIX (USA) INC*	Pd Exp	2,280.52
IT SUPPORT FEES	2243.207.364	1/22/2026	1297 ANNUAL NARC. TRCKNG LIC.	EMS TECHNOLOGY SOLUTIONS LLC*	Pd Exp	4,152.00
IT SUPPORT FEES	2243.207.364	1/22/2026	1298 PERSONNEL MNGMT SOFTWARE	FIRST DUE COMPANY*	Pd Exp	510.00
IT SUPPORT FEES	2243.207.364	1/22/2026	1285 ANNUAL COMMERCIAL FEE & ACCES	KOORSEN FIRE & SECURITY*	Pd Exp	469.57
IT SUPPORT FEES	2243.207.364	1/22/2026	1322 ANNUAL MAINTENANCE & SERVICES	LOCUTION SYSTEMS*	Pd Exp	3,362.00
IT SUPPORT FEES	2243.207.364	1/22/2026	1294 CAMERA/SECURITY FEES	SAMSARA INC*	Pd Exp	9,076.32
IT SUPPORT FEES	2243.207.364	1/22/2026	1316 IT SERVICES	SAMSARA INC*	Pd Exp	2,418.12
IT SUPPORT FEES	2243.207.364	1/22/2026	1138 MONTHLY MAINTENANCE FEES - NO	SELERIX SYSTEMS, INC*	Pd Exp	156.25
IT SUPPORT FEES	2243.207.364	1/22/2026	1286 ANNUAL MEMBERSHIP & TRACKING	TARGET SOLUTIONS LEARNING*	Pd Exp	7,931.00
IT SUPPORT FEES	2243.207.364	1/22/2026	OFFICE 365 (FEB)	MERIPLEX SOLUTIONS, LLC*	Encumb	947.19
IT SUPPORT FEES	2243.207.364	1/30/2026	1424 FILEMAKER	CLARIS INTERNATIONAL, INC.*	Pd Exp	625.00
IT SUPPORT FEES	2243.207.364	1/30/2026	1424 ADDITIONAL STORAGE	APPLE*	Pd Exp	66.10
Totals: Orig-App= .00		Rev/Amend= .00	Transfers= .00	Per-Exp= 32,352.15	Encumb= 35,534.01	
RADIO MAINTENANCE	2243.207.365	1/8/2026	HEADSET REPAIR	DONLEY SAFETY & APPARATUS SERVICE*	Encumb	188.09
RADIO MAINTENANCE	2243.207.365	1/16/2026	HEADSETS & REPAIRS	DONLEY SAFETY & APPARATUS SERVICE*	Encumb	335.87
RADIO MAINTENANCE	2243.207.365	1/22/2026	1304 HEADSET REPAIR	DONLEY SAFETY & APPARATUS SERVICE*	Pd Exp	188.09
Totals: Orig-App= .00		Rev/Amend= .00	Transfers= .00	Per-Exp= 188.09	Encumb= 523.96	
SCBA MAINTENANCE	2243.207.367	1/16/2026	SCBA TESTER	TSI, INC.*	Encumb	1,560.00
Totals: Orig-App= .00		Rev/Amend= .00	Transfers= .00	Per-Exp= .00	Encumb= 1,560.00	
EMS MAINTENANCE	2243.207.369	1/14/2026	ANNUAL ACCESS TO HANDTEVY	PEDIATRIC EMERGENCY STANDARDS, INC	Encumb	2,199.82
Totals: Orig-App= .00		Rev/Amend= .00	Transfers= .00	Per-Exp= .00	Encumb= 2,199.82	
PROFESSIONAL MEMBERSHIPS	2243.207.398	1/13/2026	ACTIVE CHIEF MEMBERSHIP	INDIANA FIRE CHIEFS ASSOC*	Encumb	125.00

Budgetary Posting Journal

Account Description	Account Number	Date	Transaction Description	Vendor/(*)Customer Name	Transaction	Amount
PROFESSIONAL MEMBERSHIPS	2243.207.398	1/21/2026	DRONE REGISTRATION	FEDERAL AVIATION ADMINISTRATION*	Encumb	15.00
PROFESSIONAL MEMBERSHIPS	2243.207.398	1/21/2026	IAFC MEMBERSHIP	IAFC MEMBERSHIP*	Encumb	285.00
PROFESSIONAL MEMBERSHIPS	2243.207.398	1/21/2026	IAFC MEMBERSHIP (LARRY)	IAFC MEMBERSHIP*	Encumb	285.00
PROFESSIONAL MEMBERSHIPS	2243.207.398	1/22/2026	IAFC MEMBERSHIP	IAFC MEMBERSHIP*	Encumb	(285.00)
PROFESSIONAL MEMBERSHIPS	2243.207.398	1/30/2026	1424 DRONE REGISTRATION	FEDERAL AVIATION ADMINISTRATION*	Pd Exp	15.00
PROFESSIONAL MEMBERSHIPS	2243.207.398	1/30/2026	1424 IAFC MEMBERSHIP (LARRY)	IAFC MEMBERSHIP*	Pd Exp	285.00
Totals: Orig-App= .00		Rev/Amend= .00	Transfers= .00	Per-Exp= 300.00	Encumb= 425.00	

Date

EXP FIRE TERRITORY BUDGETS

Time

FIRE TERRITORY EXPENSE REPORT-ALL FUNDS

Period 02/2026

Account Title Number	Appropriation Transfers	Revisions Revised Appro	Per Expense YTD Expense	Prev.Yr Per Prev.Yr YTD	Encumbered % Expended YTD	Uncommitted Unexpended
FIRE ADMINISTRATION PAY 2243.207.113	1,216,300.00 0.00	0.00 1,216,300.00	80,518.70 200,078.79	9,457.92 23,644.80	0.00 16.45	1,016,221.21 1,016,221.21
SECRETARY PAY 2243.207.114	0.00 0.00	0.00 0.00	0.00 0.00	3,577.60 8,944.00	0.00 0.00	0.00 0.00
SUPPORT SERVICES PAY 2243.207.115	0.00 0.00	0.00 0.00	0.00 0.00	2,880.00 6,660.00	0.00 0.00	0.00 0.00
COMMISSION/SEC PAY 2243.207.116	5,400.00 0.00	0.00 5,400.00	600.00 600.00	0.00 0.00	0.00 11.11	4,800.00 4,800.00
DEPUTY FIRE MARSHALL PAY 2243.207.117	0.00 0.00	0.00 0.00	0.00 0.00	0.00 8,396.48	0.00 0.00	0.00 0.00
CIVILIAN MEDICS PAY 2243.207.119	1,483,100.00 0.00	0.00 1,483,100.00	79,286.15 195,050.16	82,561.68 202,352.12	0.00 13.15	1,288,049.84 1,288,049.84
CIVILIAN TARGET PAY OT 2243.207.119.01	0.00 0.00	0.00 0.00	44,645.45 105,066.93	44,739.72 106,949.33	0.00 0.00	(105,066.93) (105,066.93)
FIREFIGHTER PAY 2243.207.120	6,971,900.00 0.00	0.00 6,971,900.00	417,454.91 1,058,260.18	437,662.93 1,109,818.23	0.00 15.18	5,913,639.82 5,913,639.82
FIRE MARSHAL PAY 2243.207.121	0.00 0.00	0.00 0.00	0.00 0.00	8,112.82 20,282.05	0.00 0.00	0.00 0.00
IT ADMINISTRATOR 2243.207.122	13,300.00 0.00	0.00 13,300.00	983.36 2,458.39	954.70 2,386.75	0.00 18.48	10,841.61 10,841.61
OVERTIME PAY 2243.207.123	300,000.00 0.00	0.00 300,000.00	51,976.94 98,607.30	17,462.39 54,536.66	0.00 32.87	201,392.70 201,392.70
SPECIAL/CYCLE PAY 2243.207.124	150,000.00 0.00	0.00 150,000.00	2,270.53 4,665.66	1,728.59 2,880.86	0.00 3.11	145,334.34 145,334.34
RIDE OUT PAY FLSA PAY 2243.207.125	50,000.00 0.00	0.00 50,000.00	1,183.00 2,839.00	1,582.00 6,148.00	0.00 5.68	47,161.00 47,161.00
HOLIDAY PAY 2243.207.126	45,000.00 0.00	0.00 45,000.00	2,740.00 11,185.00	3,122.50 11,410.00	0.00 24.86	33,815.00 33,815.00
LONGEVITY PAY 2243.207.127	400.00 0.00	0.00 400.00	24.08 60.20	0.00 0.00	0.00 15.05	339.80 339.80
FICA & MEDICARE 2243.207.130	262,300.00 0.00	0.00 262,300.00	19,562.71 47,942.64	17,428.54 43,584.86	0.00 18.28	214,357.36 214,357.36
HEALTH INSURANCE 2243.207.131	2,751,900.00 0.00	0.00 2,751,900.00	229,325.00 458,650.00	192,500.00 385,000.00	0.00 16.67	2,293,250.00 2,293,250.00
PERF 2243.207.132	2,285,900.00 0.00	0.00 2,285,900.00	139,481.46 349,779.83	122,207.05 311,062.50	0.00 15.30	1,936,120.17 1,936,120.17
OTHER BENEFITS	1,900.00	0.00	0.00	0.00	0.00	1,900.00

Date

EXP FIRE TERRITORY BUDGETS

Time

FIRE TERRITORY EXPENSE REPORT-ALL FUNDS

Period 02/2026

Account Title Number	Appropriation Transfers	Revisions Revised Appro	Per Expense YTD Expense	Prev.Yr Per Prev.Yr YTD	Encumbered % Expended YTD	Uncommitted Unexpended
2243.207.133	0.00	1,900.00	0.00	1,900.00	0.00	1,900.00
TOTAL SALARY/BENEFITS	15,537,400.00	0.00	1,070,052.29	945,978.44	0.00	13,002,155.92
	0.00	15,537,400.00	2,535,244.08	2,305,956.64	16.32	13,002,155.92
POSTAGE	500.00	0.00	84.10	0.00	17.53	283.19
2243.207.221	17.53	517.53	216.81	0.00	41.89	300.72
OFFICE SUPPLIES - HQ	7,000.00	0.00	554.65	526.70	957.85	4,096.94
2243.207.223	(1,008.00)	5,992.00	937.21	818.38	15.64	5,054.79
OFFICE SUPPLIES - STA 131	0.00	0.00	0.00	0.00	51.23	488.77
2243.207.223.131	540.00	540.00	0.00	0.00	0.00	540.00
OFFICE SUPPLIES - STA 132	0.00	0.00	0.00	0.00	0.00	180.00
2243.207.223.132	180.00	180.00	0.00	0.00	0.00	180.00
OFFICE SUPPLIES - STA 133	0.00	0.00	0.00	0.00	0.00	288.00
2243.207.223.133	288.00	288.00	0.00	0.00	0.00	288.00
FIREFIGHTER UNIFORMS	19,000.00	0.00	520.90	1,433.05	2,071.93	16,407.17
2243.207.225	878.30	19,878.30	1,399.20	1,730.75	7.04	18,479.10
FUEL	85,000.00	0.00	6,927.66	8,571.92	0.00	73,862.10
2243.207.226	0.00	85,000.00	11,137.90	12,588.88	13.10	73,862.10
COMPUTER SUPPLIES - HQ	4,000.00	0.00	64.99	70.40	97.98	3,593.52
2243.207.227	0.00	4,000.00	308.50	120.38	7.71	3,691.50
SPECIAL OPS SUPPLIES	7,000.00	0.00	863.11	5,303.23	1,881.99	5,508.89
2243.207.231	1,253.99	8,253.99	863.11	5,548.27	10.46	7,390.88
SCBA	3,000.00	0.00	0.00	0.00	0.00	3,000.00
2243.207.232	0.00	3,000.00	0.00	0.00	0.00	3,000.00
TRAINING SUPPLIES	15,000.00	0.00	154.81	1,664.29	2,653.43	11,947.42
2243.207.233	2,229.99	17,229.99	2,629.14	4,744.15	15.26	14,600.85
FIRE PREVENTION SUPPLIES	12,000.00	0.00	25.00	949.98	784.39	11,340.65
2243.207.274	2,604.61	14,604.61	2,479.57	3,105.79	16.98	12,125.04
CPR SUPPLIES	2,000.00	0.00	56.25	0.00	0.00	1,780.75
2243.207.289	79.65	2,079.65	298.90	0.00	14.37	1,780.75
MEDICAL SUPPLIES	80,000.00	0.00	6,798.78	6,702.02	5,414.87	64,777.12
2243.207.290	1,420.42	81,420.42	11,228.43	11,061.49	13.79	70,191.99
OPERATING SUPPLIES - HQ	33,000.00	0.00	2,908.43	3,725.92	37.99	18,952.27
2243.207.292	(8,442.53)	24,557.47	5,567.21	3,755.80	22.67	18,990.26
OPERATING SUPPLIES - STA 131	0.00	0.00	602.30	0.00	689.69	3,568.01
2243.207.292.131	4,860.00	4,860.00	602.30	0.00	12.39	4,257.70
OPERATING SUPPLIES - STA 132	0.00	0.00	0.00	0.00	392.40	1,227.60
2243.207.292.132	1,620.00	1,620.00	0.00	0.00	0.00	1,620.00

Date

EXP FIRE TERRITORY BUDGETS

Time

FIRE TERRITORY EXPENSE REPORT-ALL FUNDS

Period 02/2026

Account Title Number	Appropriation Transfers	Revisions Revised Appro	Per Expense YTD Expense	Prev.Yr Per Prev.Yr YTD	Encumbered % Expended YTD	Uncommitted Unexpended
OPERATING SUPPLIES - STA 133	0.00	0.00	0.00	0.00	56.40	2,535.60
2243.207.292.133	2,592.00	2,592.00	0.00	0.00	0.00	2,592.00
FIREFIGHTING SUPPLIES - HQ	20,000.00	0.00	2,446.25	1,293.57	5,551.73	12,002.02
2243.207.293	0.00	20,000.00	2,446.25	1,350.69	12.23	17,553.75
PROTECTIVE CLOTHING	22,000.00	0.00	555.19	2,102.30	0.00	21,028.58
2243.207.296	0.00	22,000.00	971.42	2,102.30	4.42	21,028.58
EMPLOYEE RECOGNITION	5,000.00	0.00	51.99	92.52	1,000.46	3,988.02
2243.207.299	40.47	5,040.47	51.99	92.52	1.03	4,988.48
TOTAL SUPPLIES	314,500.00	0.00	22,614.41	32,435.90	21,659.87	260,856.62
	9,154.43	323,654.43	41,137.94	47,019.40	12.71	282,516.49
CLERK-TREASURER ACCT & P/R	40,000.00	0.00	0.00	0.00	20,000.00	20,000.00
2243.207.303	0.00	40,000.00	0.00	15,000.00	0.00	40,000.00
PROFESSIONAL SERVICES	173,000.00	0.00	22,500.00	0.00	11,250.00	139,250.00
2243.207.309	0.00	173,000.00	22,500.00	0.00	13.01	150,500.00
AMBULANCE COLLECTION/ACCT	86,500.00	0.00	3,836.24	6,977.54	2,942.96	79,720.80
2243.207.310	0.00	86,500.00	3,836.24	15,414.14	4.43	82,663.76
ATTORNEY FEES	80,000.00	0.00	17,558.10	0.00	0.00	62,441.90
2243.207.312	38,933.60	118,933.60	56,491.70	0.00	47.50	62,441.90
TRAINING AND TRAVEL	47,000.00	0.00	9,204.04	1,813.93	35.61	35,199.79
2243.207.313	0.00	47,000.00	11,764.60	1,875.92	25.03	35,235.40
MISC OTHER SERVICES - HQ	11,700.00	0.00	2,475.00	0.00	0.00	9,225.00
2243.207.316	0.00	11,700.00	2,475.00	289.00	21.15	9,225.00
TELEPHONE	5,800.00	0.00	664.00	363.10	0.00	5,136.00
2243.207.324	0.00	5,800.00	664.00	1,067.10	11.45	5,136.00
ON-LINE SERVICES	10,000.00	0.00	901.63	636.07	0.00	7,556.66
2243.207.325	0.00	10,000.00	2,443.34	4,199.79	24.43	7,556.66
CELL PHONES	20,000.00	0.00	1,602.92	46.65	0.00	16,775.32
2243.207.326	0.00	20,000.00	3,224.68	4,202.90	16.12	16,775.32
PRINTING & ADVERTISING	300.00	0.00	0.00	0.00	0.00	300.00
2243.207.331	0.00	300.00	0.00	0.00	0.00	300.00
LEGAL NOTICES	500.00	0.00	0.00	265.02	0.00	500.00
2243.207.332	0.00	500.00	0.00	299.02	0.00	500.00
PROFESSIONAL BOOKS	3,000.00	0.00	600.05	0.00	177.33	2,222.62
2243.207.334	0.00	3,000.00	600.05	0.00	20.00	2,399.95
WARNING SIRENS	9,000.00	0.00	0.00	0.00	0.00	9,000.00
2243.207.336	0.00	9,000.00	0.00	0.00	0.00	9,000.00

Date

EXP FIRE TERRITORY BUDGETS

Time

FIRE TERRITORY EXPENSE REPORT-ALL FUNDS

Period 02/2026

Account Title Number	Appropriation Transfers	Revisions Revised Appro	Per Expense YTD Expense	Prev.Yr Per Prev.Yr YTD	Encumbered % Expended YTD	Uncommitted Unexpended
INSURANCE/DEDUCTIBLES 2243.207.340	106,000.00 0.00	0.00 106,000.00	2,951.77 121,086.18	0.00 86,076.66	0.00 114.23	(15,086.18) (15,086.18)
WORKERS COMPENSATION 2243.207.343	93,500.00 0.00	0.00 93,500.00	0.00 0.00	0.00 0.00	0.00 0.00	93,500.00 93,500.00
HEALTH & WELLNESS 2243.207.346	136,000.00 282.53	0.00 136,282.53	1,574.00 2,204.14	1,900.00 1,937.00	0.00 1.62	134,078.39 134,078.39
STORMWATER 2243.207.350	2,900.00 0.00	0.00 2,900.00	90.00 1,074.00	227.50 455.00	0.00 37.03	1,826.00 1,826.00
ELECTRICITY 2243.207.351	71,600.00 0.00	0.00 71,600.00	4,640.84 9,539.78	3,144.79 10,063.06	0.00 13.32	62,060.22 62,060.22
HEAT 2243.207.353	42,000.00 0.00	0.00 42,000.00	6,291.74 11,807.65	5,069.75 9,246.27	0.00 28.11	30,192.35 30,192.35
WATER 2243.207.354	10,000.00 0.00	0.00 10,000.00	151.35 1,598.95	835.18 1,571.47	0.00 15.99	8,401.05 8,401.05
TRASH SERVICE 2243.207.355	7,000.00 0.00	0.00 7,000.00	1,426.00 1,576.00	613.15 2,088.10	0.00 22.51	5,424.00 5,424.00
FACILITY MAINTENANCE - HQ 2243.207.360	101,900.00 8,993.00	0.00 110,893.00	4,400.81 15,585.24	18,387.13 22,691.30	5,853.46 14.05	89,454.30 95,307.76
FACILITY MAINTENANCE - STA 131 2243.207.360.131	0.00 0.00	0.00 0.00	2,042.09 2,042.09	0.00 0.00	1,138.00 0.00	(3,180.09) (2,042.09)
FACILITY MAINTENANCE - STA 132 2243.207.360.132	0.00 0.00	0.00 0.00	329.09 329.09	0.00 0.00	1,027.00 0.00	(1,356.09) (329.09)
FACILITY MAINTENANCE - STA 133 2243.207.360.133	0.00 0.00	0.00 0.00	1,858.54 1,858.54	0.00 0.00	1,897.43 0.00	(3,755.97) (1,858.54)
TURNOUT GEAR MAINTENANCE 2243.207.361	20,000.00 0.00	0.00 20,000.00	0.00 1,890.63	2,385.63 3,072.38	6,670.25 9.45	11,439.12 18,109.37
COPIER & LEASE MAINTENANCE 2243.207.362	14,000.00 0.00	0.00 14,000.00	973.72 2,011.40	926.73 1,245.88	0.00 14.37	11,988.60 11,988.60
VEHICLE/EQUIPMENT REPAIRS 2243.207.363	170,000.00 486.74	0.00 170,486.74	24,355.34 25,560.70	5,251.71 9,539.16	18,408.57 14.99	126,517.47 144,926.04
IT SUPPORT FEES 2243.207.364	97,500.00 5,780.12	0.00 103,280.12	6,201.46 38,553.61	8,407.21 24,906.97	1,967.19 37.33	62,759.32 64,726.51
RADIO MAINTENANCE 2243.207.365	20,000.00 0.00	0.00 20,000.00	335.87 523.96	188.34 188.34	0.00 2.62	19,476.04 19,476.04
SCBA MAINTENANCE 2243.207.367	15,000.00 0.00	0.00 15,000.00	4,384.45 4,384.45	0.00 0.00	0.00 29.23	10,615.55 10,615.55
EMS MAINTENANCE 2243.207.369	32,700.00 0.00	0.00 32,700.00	2,399.82 2,399.82	0.00 3,255.31	0.00 7.34	30,300.18 30,300.18

Date

EXP FIRE TERRITORY BUDGETS

Time

FIRE TERRITORY EXPENSE REPORT-ALL FUNDS

Period 02/2026

Account Title Number	Appropriation Transfers	Revisions Revised Appro	Per Expense YTD Expense	Prev.Yr Per Prev.Yr YTD	Encumbered % Expended YTD	Uncommitted Unexpended
SUBSCRIPTIONS/DUES	2,100.00	0.00	0.00	325.00	0.00	2,100.00
2243.207.393	0.00	2,100.00	0.00	1,252.01	0.00	2,100.00
PROFESSIONAL MEMBERSHIPS	4,300.00	0.00	125.00	0.00	0.00	3,875.00
2243.207.398	0.00	4,300.00	425.00	99.00	9.88	3,875.00
TOTAL MISC. SVCS.	1,433,300.00	0.00	123,873.87	57,764.43	71,367.80	1,067,957.35
	54,475.99	1,487,775.99	348,450.84	220,035.78	23.42	1,139,325.15
TOTAL FUND 2243.207 BUDGET	17,285,200.00	0.00	1,216,540.57	1,036,178.77	93,027.67	14,330,969.89
	63,630.42	17,348,830.42	2,924,832.86	2,573,011.82	16.86	14,423,997.56
FIREFIGHTING EQUIPMENT	360,700.00	0.00	71,741.25	7,408.23	61,449.29	290,043.46
4444.207.231	68,210.87	428,910.87	77,418.12	7,408.23	18.05	351,492.75
SCBA EQUIPMENT	10,000.00	0.00	0.00	0.00	9,846.27	153.73
4444.207.232	0.00	10,000.00	0.00	0.00	0.00	10,000.00
TOTAL SUPPLIES	370,700.00	0.00	71,741.25	7,408.23	71,295.56	290,197.19
	68,210.87	438,910.87	77,418.12	7,408.23	17.64	361,492.75
FACILITY UPDATES	98,400.00	0.00	0.00	915.00	0.00	98,400.00
4444.207.350	43,976.73	142,376.73	43,976.73	35,457.00	30.89	98,400.00
PPE EQUIPMENT	40,000.00	0.00	0.00	0.00	432.83	39,991.00
4444.207.387	19,558.83	59,558.83	19,135.00	245.50	32.13	40,423.83
TOTAL MISC. SVCS.	138,400.00	0.00	0.00	915.00	432.83	138,391.00
	63,535.56	201,935.56	63,111.73	35,702.50	31.25	138,823.83
BUILDINGS	0.00	0.00	19,720.00	0.00	0.00	(19,720.00)
4444.207.420	0.00	0.00	19,720.00	0.00	0.00	(19,720.00)
TRAINING	20,000.00	0.00	0.00	0.00	0.00	20,000.00
4444.207.422	0.00	20,000.00	0.00	0.00	0.00	20,000.00
FITNESS EQUIPMENT	8,500.00	0.00	0.00	0.00	0.00	8,500.00
4444.207.436	0.00	8,500.00	0.00	0.00	0.00	8,500.00
COMPUTERS/SOFTWARE	12,500.00	0.00	6,459.92	514.14	0.00	6,040.08
4444.207.442	0.00	12,500.00	6,459.92	514.14	51.68	6,040.08
EMS	78,000.00	0.00	0.00	0.00	0.00	78,000.00
4444.207.447	16,450.00	94,450.00	16,450.00	6,000.00	17.42	78,000.00
VEHICLES	435,000.00	0.00	0.00	56,031.34	0.00	435,000.00
4444.207.451	0.00	435,000.00	0.00	60,031.34	0.00	435,000.00
FACILITY EQUIPMENT	5,000.00	0.00	0.00	0.00	62,344.00	2,822.08
4444.207.453	62,344.00	67,344.00	2,177.92	0.00	3.23	65,166.08

Date

EXP FIRE TERRITORY BUDGETS

Time

FIRE TERRITORY EXPENSE REPORT-ALL FUNDS

Period 02/2026

Account Title Number	Appropriation Transfers	Revisions Revised Appro	Per Expense YTD Expense	Prev.Yr Per Prev.Yr YTD	Encumbered % Expended YTD	Uncommitted Unexpended
TOTAL CAPITAL EXPENSES	559,000.00 78,794.00	0.00 637,794.00	26,179.92 44,807.84	56,545.48 66,545.48	62,344.00 7.03	530,642.16 592,986.16
TOTAL FUND 4444.207 BUDGET	1,068,100.00 210,540.43	0.00 1,278,640.43	97,921.17 185,337.69	64,868.71 109,656.21	134,072.39 14.49	959,230.35 1,093,302.74
GRAND TOTAL ALL FIRE BUDGETS	18,353,300.00 274,170.85	0.00 18,627,470.85	1,314,461.74 3,110,170.55	1,101,047.48 2,682,668.03	227,100.06 16.70	15,290,200.24 15,517,300.30

Date

REV-FIRE

Time

Period 02/2026

REVENUE REPORT
FIRE REVENUE ACCOUNTS

Account Title Number	Est Revenue	Net Revisions Rev Revenue	Per Revenue YTD Revenue	Prev.Yr Per Prev.Yr YTD	% Col YTD % Col LYTD	Uncollected Bal
PUBLIC SAFETY LIT RECEIPTS 2240.600	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00
***2240 PUB SAFETY LIT TOTAL	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00
GENERAL PROPERTY TAX 2243.110	13,677,898.00	0.00 13,677,898.00	0.00 0.00	0.00 0.00	0.00 0.00	13,677,898.00
LIT CERTIFIED SHARES 2243.121	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00
AUTO & AIRCRAFT EXCISE 2243.122	829,999.00	0.00 829,999.00	0.00 0.00	0.00 0.00	0.00 0.00	829,999.00
CAGIT CERTIFIED SHARES 2243.123	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00
PROPERTY TAX REPLACEMENT CR 2243.124	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00
COMM VEHICLE EXCISE TAX (CVET) 2243.125	2,688.00	0.00 2,688.00	0.00 0.00	0.00 0.00	0.00 0.00	2,688.00
FINANCIAL INSTITUTION TAX 2243.126	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00
FIRE BLDG. PERMITS 2243.221	16,500.00	0.00 16,500.00	1,400.00 1,800.00	5,352.74 5,852.74	10.91 7.56	14,700.00
FIRE SIGN PERMITS 2243.222	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00
SPRINKLER PERMITS 2243.224	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00
CAR SEAT REIMBURSEMENTS 2243.321	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00
PROJECT LIFE-SAVER REVENUE 2243.325	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00
U.S. TREASURY GRANT 2243.339	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00
INSURANCE REIMBURSEMENTS 2243.365	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00
FIRE SERVICE FEES 2243.400	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00
EMS REPORTS 2243.420	1,537.00	0.00 1,537.00	0.00 0.00	0.00 45.00	0.00 0.48	1,537.00

REVENUE REPORT
FIRE REVENUE ACCOUNTS

Account Title Number	Est Revenue	Net Revisions Rev Revenue	Per Revenue YTD Revenue	Prev.Yr Per Prev.Yr YTD	% Col YTD % Col LYTD	Uncollected Bal
FIRE INCIDENT REPORTS 2243.421	1,684.00	0.00 1,684.00	15.00 15.00	45.00 90.00	0.89 0.76	1,669.00
INCIDENT REPORTS 2243.422	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00
SIGNS REFLECTIVE ADDRESS 2243.450	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00
SIGNS REFLECTIVE 20-9090-2 2243.451	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00
FIRE MARSHALL INSPECTIONS 2243.453	150.00	0.00 150.00	30.00 60.00	0.00 0.00	40.00 0.00	90.00
AMBULANCE RUN REVENUE 2243.456	650,000.00	0.00 650,000.00	127,662.29 266,468.54	44,769.54 126,824.44	41.00 9.98	383,531.46
FACILITY RENTALS 2243.475	4,800.00	0.00 4,800.00	400.00 800.00	0.00 1,600.00	16.67 26.67	4,000.00
PUBLIC EDUCATION 2243.493	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00
PAYMENT IN LIEU OF TAXES 2243.494	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00
SAFE SITTER CLASSES 2243.495	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00
TRAINING 2243.496	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00
EMPLOYMENT TESTING FEE 2243.497	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00
CPR CLASS FEES 2243.498	1,800.00	0.00 1,800.00	45.00 690.00	0.25 800.25	38.33 28.69	1,110.00
EMT WORKSHOPS/CLASSES 2243.499	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00
BLS COURSE 2243.500	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00
EMS WORKSHOPS 2243.501	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00
TRANSFER IN 2243.520	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00
SHORT-TERM LOAN PROCEEDS 2243.521	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00

Date

REV-FIRE

Time

Period 02/2026

REVENUE REPORT
FIRE REVENUE ACCOUNTS

Account Title Number	Est Revenue	Net Revisions Rev Revenue	Per Revenue YTD Revenue	Prev.Yr Per Prev.Yr YTD	% Col YTD % Col LYTD	Uncollected Bal
CREDIT CARD FEES (FIRE) 2243.551	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00
MISC REVENUE 2243.600	17,225.00	0.00 17,225.00	0.00 0.00	0.00 0.00	0.00 0.00	17,225.00
INTEREST 2243.609	118,648.00	0.00 118,648.00	22,045.17 46,157.08	18,381.32 44,229.83	38.90 18.70	72,490.92
INTEREST 2243.610	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00
BANK FEES 2243.611	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00
PITTSBORO CONTRACT FEES 2243.623	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00
DONATIONS 2243.670	0.00	0.00 0.00	500.00 500.00	0.00 0.00	0.00 0.00	(500.00)
9/11 MEMORIAL DONATOINS 2243.671	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00
FIRE PREVENTION GRANT 2243.672	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00
CAR SEAT GRANT 2243.673	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00
SNOW REMOVAL GRANT #3274 2243.674	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00
FEMA GRANT REIMBURSEMENT 2243.675	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00
TASK FORCE ONE REIMBURSEMENT 2243.676	56,668.00	0.00 56,668.00	0.00 0.00	0.00 0.00	0.00 0.00	56,668.00
FIRE TERRITORY INSURANCE FUNDS 2243.913	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00
TRANSFER IN 2243.920	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00
SALE OF INVESTMENTS 2243.950	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00
REFUND COSTS 2243.960	1,841.00	0.00 1,841.00	0.00 0.00	1,662.12 1,662.12	0.00 90.29	1,841.00
TAKE HOME FUEL SURCHARGE 2243.961	2,895.00	0.00 2,895.00	240.00 600.00	180.00 450.00	20.73 15.54	2,295.00

Date

REV-FIRE

Time

Period 02/2026

REVENUE REPORT
FIRE REVENUE ACCOUNTS

Account Title Number	Est Revenue	Net Revisions Rev Revenue	Per Revenue YTD Revenue	Prev.Yr Per Prev.Yr YTD	% Col YTD % Col LYTD	Uncollected Bal
SALE OF SURPLUS PROPERTY 2243.962	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00
RETURNED EMP DEDUCT/DIR DEP 2243.977	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00
2 YEAR OLD VOIDED CHECKS 2243.989	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00
***2243 FIRE OPERATING TOTAL	15,384,333.00	0.00 15,384,333.00	152,337.46 317,090.62	70,390.97 181,554.38	2.06 1.16	15,067,242.38
FIRE - SPECIAL UNIT REVENUE 2300.368.02	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00
FIRE - SPECIAL UNIT REVENUE 2300.368.02	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00
FIRE - EMP. APPRECIATION REV 2300.370.02	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00
FIRE - MISC. REVENUE 2300.371.02	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00
***2300 DONATION FUND TOTAL	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00
AMBULANCE OVERPAYMENTS 2502.452	0.00	0.00 0.00	0.00 1,368.61	3,154.57 3,154.57	0.00 15.97	(1,368.61)
MONIES FROM TOWNSHIPS 2502.454	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00
MISC REVENUE 2502.600	0.00	0.00 0.00	2,340.00 2,340.00	0.00 0.00	0.00 0.00	(2,340.00)
PASS THROUGH REVENUE 2502.601	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00
INTEREST 2502.609	0.00	0.00 0.00	15.91 34.04	17.57 38.33	0.00 16.44	(34.04)
INSURANCE REIMBURSEMENT REV. 2502.913	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00
REFUND COSTS 2502.960	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00
TRAINING GROUNDS DONATIONS 2502.961	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00
2 YEAR OLD VOIDED CHECKS 2502.989	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00

Date

REV-FIRE

Time

Period 02/2026

REVENUE REPORT
FIRE REVENUE ACCOUNTS

Account Title Number	Est Revenue	Net Revisions Rev Revenue	Per Revenue YTD Revenue	Prev.Yr Per Prev.Yr YTD	% Col YTD % Col LYTD	Uncollected Bal
***2502 FIRE NON-BUD TOTAL	0.00	0.00 0.00	2,355.91 3,742.65	3,172.14 3,192.90	0.00 15.58	(3,742.65)
GENERAL PROPERTY TAX 4444.110	1,147,305.00	0.00 1,147,305.00	0.00 0.00	0.00 0.00	0.00 0.00	1,147,305.00
AUTO & AIRCRAFT EXCISE 4444.122	69,992.00	0.00 69,992.00	0.00 0.00	0.00 0.00	0.00 0.00	69,992.00
COMM VEHICLE EXCISE TAX (CVET) 4444.125	227.00	0.00 227.00	0.00 0.00	0.00 0.00	0.00 0.00	227.00
FINANCIAL INSTITUTION TAX 4444.126	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00
GRANTS 4444.450	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00
PAYMENT IN LIEU OF TAXES 4444.494	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00
TRANSFER IN 4444.520	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00
LOAN REPAYMENT REVENUE 4444.521	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00
MISC REVENUE 4444.600	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00
INTEREST 4444.609	27,427.00	0.00 27,427.00	5,783.71 11,863.49	4,941.04 11,194.08	43.25 18.41	15,563.51
INTEREST ON INVESTMENTS 4444.610	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00
DONATIONS 4444.670	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00
TRANSFER PER ORD #96-08 4444.920	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00
SALE OF INVESTMENTS 4444.950	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00
REFUND COSTS 4444.960	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00
***4444 FIRE EQUIP REP TOTAL	1,244,951.00	0.00 1,244,951.00	5,783.71 11,863.49	4,941.04 11,194.08	0.95 0.83	1,233,087.51
FEMA FP&S GRANT 4651.320	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00

REVENUE REPORT
FIRE REVENUE ACCOUNTS

Account Title Number	Est Revenue	Net Revisions Rev Revenue	Per Revenue YTD Revenue	Prev.Yr Per Prev.Yr YTD	% Col YTD % Col LYTD	Uncollected Bal
PRIVATE GRANTS 4651.321	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00
CHILD SAFETY SEATS GRANT 4651.322	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00
SMOKE DETECTOR GRANT 4651.323	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00
INTEREST 4651.609	0.00	0.00 0.00	5.57 11.92	6.64 14.47	0.00 17.56	(11.92)
FIRE GRANT REIMBURSEMENT 4651.960	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00
TRANSFER IN 4651.963	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00
***4651 FIRE GRANT FUND TOTAL	0.00	0.00 0.00	5.57 11.92	6.64 14.47	0.00 17.56	(11.92)
*** - GRAND TOTALS - ***	16,629,284.00	0.00 16,629,284.00	160,482.65 332,708.68	78,510.79 195,955.83	2.00 1.15	16,296,575.32

Date
Time

Budgetary Posting Journal

Account Description	Account Number	Date	Transaction Description	Vendor/(*)Customer Name	Transaction	Amount
FIRE ADMINISTRATION PAY	2243.207.113	2/13/2026	PAYROLL 02-13-26		Pd Exp	40,259.35
FIRE ADMINISTRATION PAY	2243.207.113	2/27/2026	PAYROLL 02/27/26		Pd Exp	40,259.35
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 80,518.70	Encumb= .00	
COMMISSION/SEC PAY	2243.207.116	2/13/2026	PAYROLL 02-13-26		Pd Exp	375.00
COMMISSION/SEC PAY	2243.207.116	2/27/2026	PAYROLL 02/27/26		Pd Exp	225.00
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 600.00	Encumb= .00	
CIVILIAN MEDICS PAY	2243.207.119	2/13/2026	PAYROLL 02-13-26		Pd Exp	39,622.99
CIVILIAN MEDICS PAY	2243.207.119	2/27/2026	PAYROLL 02/27/26		Pd Exp	39,663.16
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 79,286.15	Encumb= .00	
CIVILIAN TARGET PAY OT	2243.207.119.01	2/13/2026	PAYROLL 02-13-26		Pd Exp	21,640.92
CIVILIAN TARGET PAY OT	2243.207.119.01	2/27/2026	PAYROLL 02/27/26		Pd Exp	23,004.53
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 44,645.45	Encumb= .00	
FIREFIGHTER PAY	2243.207.120	2/13/2026	PAYROLL 02-13-26		Pd Exp	208,994.31
FIREFIGHTER PAY	2243.207.120	2/27/2026	PAYROLL 02/27/26		Pd Exp	208,460.60
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 417,454.91	Encumb= .00	
IT ADMINISTRATOR	2243.207.122	2/13/2026	PAYROLL 02-13-26		Pd Exp	491.68
IT ADMINISTRATOR	2243.207.122	2/27/2026	PAYROLL 02/27/26		Pd Exp	491.68
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 983.36	Encumb= .00	
OVERTIME PAY	2243.207.123	2/13/2026	PAYROLL 02-13-26		Pd Exp	51,976.94
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 51,976.94	Encumb= .00	
SPECIAL/CYCLE PAY	2243.207.124	2/13/2026	PAYROLL 02-13-26		Pd Exp	2,270.53
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 2,270.53	Encumb= .00	
RIDE OUT PAY FLSA PAY	2243.207.125	2/13/2026	PAYROLL 02-13-26		Pd Exp	1,055.00

Date

Time

Budgetary Posting Journal

Account Description	Account Number	Date	Transaction Description	Vendor/(*)Customer Name	Transaction	Amount
RIDE OUT PAY FLSA PAY	2243.207.125	2/27/2026	PAYROLL 02/27/26		Pd Exp	128.00
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 1,183.00	Encumb= .00	
HOLIDAY PAY	2243.207.126	2/13/2026	PAYROLL 02-13-26		Pd Exp	2,020.00
HOLIDAY PAY	2243.207.126	2/27/2026	PAYROLL 02/27/26		Pd Exp	720.00
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 2,740.00	Encumb= .00	
LONGEVITY PAY	2243.207.127	2/13/2026	PAYROLL 02-13-26		Pd Exp	12.04
LONGEVITY PAY	2243.207.127	2/27/2026	PAYROLL 02/27/26		Pd Exp	12.04
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 24.08	Encumb= .00	
FICA & MEDICARE	2243.207.130	2/13/2026	PAYROLL 02-13-26		Pd Exp	10,114.97
FICA & MEDICARE	2243.207.130	2/27/2026	PAYROLL 02/27/26		Pd Exp	9,447.74
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 19,562.71	Encumb= .00	
HEALTH INSURANCE	2243.207.131	2/6/2026	2236 MO. HEALTH RISK TRANSFER - JAN	TOWN OF BROWNSBURG*	Pd Exp	229,325.00
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 229,325.00	Encumb= .00	
PERF	2243.207.132	2/13/2026	PAYROLL 02-13-26		Pd Exp	69,614.63
PERF	2243.207.132	2/27/2026	PAYROLL 02/27/26		Pd Exp	69,866.83
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 139,481.46	Encumb= .00	
POSTAGE	2243.207.221	2/20/2026	2422 BUNKER GEAR SENT FOR REPAIR	UPS STORE*	Pd Exp	51.58
POSTAGE	2243.207.221	2/20/2026	2422 SHIP FEE-HATS/STICKERS	UPS STORE*	Pd Exp	32.52
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 84.10	Encumb= .00	
OFFICE SUPPLIES - HQ	2243.207.223	2/12/2026	2134 BUSINESS CARDS	D & E PRINTING CO., INC.*	Pd Exp	405.00
OFFICE SUPPLIES - HQ	2243.207.223	2/20/2026	2422 PROJECT LFSVR-BUSINESS CARDS	VISTA PRINT*	Pd Exp	25.23
OFFICE SUPPLIES - HQ	2243.207.223	2/20/2026	2422 PROJECT LFSVR-BUSINESS CARDS	VISTA PRINT*	Pd Exp	34.22
OFFICE SUPPLIES - HQ	2243.207.223	2/26/2026	2342 BFT HQ - OFFICE SUPP.	AMAZON CAPITAL SERVICES*	Pd Exp	66.47
OFFICE SUPPLIES - HQ	2243.207.223	2/26/2026	2342 BFT HQ - OFFICE SUPP.	AMAZON CAPITAL SERVICES*	Pd Exp	23.73
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 554.65	Encumb= .00	

Date

Time

Budgetary Posting Journal

Account Description	Account Number	Date	Transaction Description	Vendor/(*)Customer Name	Transaction	Amount
FIREFIGHTER UNIFORMS	2243.207.225	2/26/2026	2342 FIRE CHIEF UNIFORM BADGE	AMAZON CAPITAL SERVICES*	Pd Exp	25.25
FIREFIGHTER UNIFORMS	2243.207.225	2/26/2026	2333 DRESS UNIFORM ALTERATIONS	NELSON & CO. LLC*	Pd Exp	495.65
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 520.90	Encumb= .00	
FUEL	2243.207.226	2/12/2026	2037 FUEL	YODER OIL CO., INC.*	Pd Exp	3,344.89
FUEL	2243.207.226	2/12/2026	2161 FUEL	YODER OIL CO., INC.*	Pd Exp	3,138.16
FUEL	2243.207.226	2/13/2026	2297 FUEL FOR FLEET JANUARY 2026	WEX FLEET UNIVERSAL*	Pd Exp	370.61
FUEL	2243.207.226	2/20/2026	2422 KEROSENE FOR HEATERS	SPEEDWAY FUEL*	Pd Exp	40.00
FUEL	2243.207.226	2/20/2026	2422 KEROSENE FOR HEATERS	SPEEDWAY FUEL*	Pd Exp	34.00
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 6,927.66	Encumb= .00	
COMPUTER SUPPLIES - HQ	2243.207.227	2/26/2026	2342 WIRELESS KEYBRD-HQ	AMAZON CAPITAL SERVICES*	Pd Exp	64.99
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 64.99	Encumb= .00	
SPECIAL OPS SUPPLIES	2243.207.231	2/26/2026	2330 REPL ROPE RESCUE EQUIPMENT	MES SERVICE COMPANY LLC.*	Pd Exp	863.11
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 863.11	Encumb= .00	
TRAINING SUPPLIES	2243.207.233	2/12/2026	2169 RESTROOM ON TRAINING GROUNDS	SERVICE SANITATION, INC.*	Pd Exp	154.81
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 154.81	Encumb= .00	
FIRE PREVENTION SUPPLIES	2243.207.274	2/12/2026	2020 STOP THE BLEED STICKERS	MINDY'S BROWNSBURG SIGNS, INC.*	Pd Exp	25.00
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 25.00	Encumb= .00	
CPR SUPPLIES	2243.207.289	2/26/2026	2344 BLS INSTRUCTOR E CARD	AMERICAN HEART ASSOCIATION*	Pd Exp	56.25
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 56.25	Encumb= .00	
MEDICAL SUPPLIES	2243.207.290	2/12/2026	2033 DEFIBRILLATOR PADS	HEART REACH MEDICAL*	Pd Exp	1,830.00
MEDICAL SUPPLIES	2243.207.290	2/12/2026	2013 PHARMACY DRUGS SOLD: DEC	HENDRICKS REGIONAL HEALTH*	Pd Exp	1,447.25
MEDICAL SUPPLIES	2243.207.290	2/12/2026	2030 MED SUPPLIES - 32BFT EXT-12290-650069	INDIANAPOLIS EMS*	Pd Exp	1,264.33
MEDICAL SUPPLIES	2243.207.290	2/12/2026	2030 MED SUPPLIES 32BFT EXT-12313-650069	INDIANAPOLIS EMS*	Pd Exp	213.00
MEDICAL SUPPLIES	2243.207.290	2/12/2026	2023 IV KIT & ELECTRODES	PENN CARE, INC.*	Pd Exp	574.20

Date

Time

Budgetary Posting Journal

Account Description	Account Number	Date	Transaction Description	Vendor/(*)Customer Name	Transaction	Amount
MEDICAL SUPPLIES	2243.207.290	2/26/2026	2343 DEFIBRILLATOR PADS	PENN CARE, INC.*	Pd Exp	1,470.00
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 6,798.78	Encumb= .00	
OPERATING SUPPLIES - HQ	2243.207.292	2/12/2026	2106 BLUE ICE MELT	ACORN DISTRIBUTORS*	Pd Exp	576.00
OPERATING SUPPLIES - HQ	2243.207.292	2/12/2026	2133 BLUE ICE MELT	ACORN DISTRIBUTORS*	Pd Exp	576.00
OPERATING SUPPLIES - HQ	2243.207.292	2/13/2026	2295 REPLCMNT HEATRS SALAMANDER	LOWE'S HOME CENTER INC*	Pd Exp	758.10
OPERATING SUPPLIES - HQ	2243.207.292	2/13/2026	2295 SUPPLIES FOR C1360	LOWE'S HOME CENTER INC*	Pd Exp	93.99
OPERATING SUPPLIES - HQ	2243.207.292	2/20/2026	2422 ALCORN-SMART TV FOR HQ	WALMART*	Pd Exp	237.00
OPERATING SUPPLIES - HQ	2243.207.292	2/20/2026	2422 ALCORN-SMART TV FOR CONF.ROOM	COSTCO*	Pd Exp	679.98
OPERATING SUPPLIES - HQ	2243.207.292	2/26/2026	2342 CREDIT MEMO	AMAZON CAPITAL SERVICES*	Pd Exp	(12.64)
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 2,908.43	Encumb= .00	
OPERATING SUPPLIES - STA 131	2243.207.292.131	2/26/2026	2342 STA 131-CLNG SUPPLIES	AMAZON CAPITAL SERVICES*	Pd Exp	602.30
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 602.30	Encumb= .00	
FIREFIGHTING SUPPLIES - HQ	2243.207.293	2/12/2026	2021 FERRARA LADDER TOOL MOUNTS	MES SERVICE COMPANY LLC.*	Pd Exp	2,180.58
FIREFIGHTING SUPPLIES - HQ	2243.207.293	2/12/2026	2178 BRKTS FOR TRENCH EQUIP	MES SERVICE COMPANY LLC.*	Pd Exp	130.67
FIREFIGHTING SUPPLIES - HQ	2243.207.293	2/20/2026	2422 GRIP TAPE FOR TOOLS	FIREMAUL*	Pd Exp	135.00
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 2,446.25	Encumb= .00	
PROTECTIVE CLOTHING	2243.207.296	2/12/2026	2107 FIRE BOOTS	MES SERVICE COMPANY LLC.*	Pd Exp	555.19
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 555.19	Encumb= .00	
EMPLOYEE RECOGNITION	2243.207.299	2/12/2026	2025 RETIREMENT DOUBLE PLATES	DOMINION PROMOTIONS LLC*	Pd Exp	45.00
EMPLOYEE RECOGNITION	2243.207.299	2/20/2026	2422 J.SCHLAGETER-FRAME	HOBBY LOBBY*	Pd Exp	6.99
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 51.99	Encumb= .00	
PROFESSIONAL SERVICES	2243.207.309	2/26/2026	2345 OWNER REP SERVICES DEC	KRAMER INCORPORATED*	Pd Exp	11,250.00
PROFESSIONAL SERVICES	2243.207.309	2/26/2026	2345 OWNER REP SERVICES JAN	KRAMER INCORPORATED*	Pd Exp	11,250.00
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 22,500.00	Encumb= .00	
AMBULANCE COLLECTION/ACCT	2243.207.310	2/12/2026	2024 SERVICE FEE (EMS)	EMS MANAGEMENT & CONSULTANTS, INC.*	Pd Exp	3,836.24

Date

Time

Budgetary Posting Journal

Account Description	Account Number	Date	Transaction Description	Vendor/(*)Customer Name	Transaction	Amount
Totals: Orig-App= .00 Rev/Amend= .00 Transfers= .00 Per-Exp= 3,836.24 Encumb= .00						
ATTORNEY FEES	2243.207.312	2/12/2026	2173 BFT GENERAL COUNSEL	FROST BROWN TODD ATTORNEYS LLC*	Pd Exp	4,847.30
ATTORNEY FEES	2243.207.312	2/12/2026	2173 FLSA CLAIM	FROST BROWN TODD ATTORNEYS LLC*	Pd Exp	12,710.80
Totals: Orig-App= .00 Rev/Amend= .00 Transfers= .00 Per-Exp= 17,558.10 Encumb= .00						
TRAINING AND TRAVEL	2243.207.313	2/12/2026	2015 HEARTCODE ACLS ONLINE	AMERICAN HEART ASSOCIATION*	Pd Exp	4,671.00
TRAINING AND TRAVEL	2243.207.313	2/20/2026	2422 REGSTRTN-OFFICER'S SEMINAR	PITTSBORO FIRE DEPARTMENT*	Pd Exp	150.00
TRAINING AND TRAVEL	2243.207.313	2/20/2026	2422 A.ATHERTON REG;HLTH&SAFTY CONF.	INDIANA CHAMBER OF COMMERCE*	Pd Exp	599.00
TRAINING AND TRAVEL	2243.207.313	2/20/2026	2422 STRUCTURAL COLLAPSE TRNG	ADVANCED RESCUE SOLUTIONS*	Pd Exp	775.00
TRAINING AND TRAVEL	2243.207.313	2/20/2026	2422 REGSTRTN-OFFICER'S SEMINAR	PITTSBORO FIRE DEPARTMENT*	Pd Exp	172.50
TRAINING AND TRAVEL	2243.207.313	2/20/2026	2422 REGSTRTN-OFFICER'S SEMINAR	PITTSBORO FIRE DEPARTMENT*	Pd Exp	150.00
TRAINING AND TRAVEL	2243.207.313	2/20/2026	2422 THERMAL IMGNG TRNG-JEFF KISH	EMERGENCY SERVICES EDUCATION CTR*	Pd Exp	495.00
TRAINING AND TRAVEL	2243.207.313	2/20/2026	2422 JERRY/DONNIE-TRAVEL MEAL	TWIN PEAKS RESTAURANT*	Pd Exp	40.56
TRAINING AND TRAVEL	2243.207.313	2/20/2026	2422 JERRY/DONNIE-TRVL MEAL	CRACKER BARREL*	Pd Exp	42.48
TRAINING AND TRAVEL	2243.207.313	2/20/2026	2422 JERRY/DONNIE-TRVL MEAL	54TH STREET RESTAURANT*	Pd Exp	69.28
TRAINING AND TRAVEL	2243.207.313	2/20/2026	2422 DONNIE/JERRY-TRVL MEAL	HOPDODDY BURGER BAR*	Pd Exp	34.98
TRAINING AND TRAVEL	2243.207.313	2/20/2026	2422 DONNIE/JERRY-TRVL MEAL	FIREHOUSE SUBS*	Pd Exp	26.71
TRAINING AND TRAVEL	2243.207.313	2/20/2026	2422 HOTEL STAY AT TEEX LDRSHP CONF.	HOLIDAY INN EXPRESS*	Pd Exp	787.93
TRAINING AND TRAVEL	2243.207.313	2/20/2026	2422 HOTEL STAY AT TEEX LDRSHP CONF.	HOLIDAY INN EXPRESS*	Pd Exp	634.28
TRAINING AND TRAVEL	2243.207.313	2/20/2026	2422 CAR RENTAL-TEEX LDRSHP CONF	NATIONAL CAR RENTAL*	Pd Exp	393.54
TRAINING AND TRAVEL	2243.207.313	2/20/2026	2422 TRAVEL MEAL-DONNIE/JERRY	OUTBACK STEAKHOUSE*	Pd Exp	69.78
TRAINING AND TRAVEL	2243.207.313	2/26/2026	2318 REIMBRS J.H.-AIRPORT PRKG	HARDER*JERRY	Pd Exp	92.00
Totals: Orig-App= .00 Rev/Amend= .00 Transfers= .00 Per-Exp= 9,204.04 Encumb= .00						
MISC OTHER SERVICES - HQ	2243.207.316	2/26/2026	2327 ANNUAL SERV/MAINT.	MACQUEEN EMERGENCY GROUP*	Pd Exp	2,475.00
Totals: Orig-App= .00 Rev/Amend= .00 Transfers= .00 Per-Exp= 2,475.00 Encumb= .00						
TELEPHONE	2243.207.324	2/6/2026	2261 BFT PHONE SERVICE	AXIA TECHNOLOGY PARTNERS LLC*	Pd Exp	332.00
TELEPHONE	2243.207.324	2/6/2026	2264 BFT PHONE SERV FEBRUARY 2026	AXIA TECHNOLOGY PARTNERS LLC*	Pd Exp	332.00
Totals: Orig-App= .00 Rev/Amend= .00 Transfers= .00 Per-Exp= 664.00 Encumb= .00						

Date

Time

Budgetary Posting Journal

Account Description	Account Number	Date	Transaction Description	Vendor/(*)Customer Name	Transaction	Amount
ON-LINE SERVICES	2243.207.325	2/6/2026	2263 TV SERVICE #8529 20 104 0056011	COMCAST*	Pd Exp	84.06
ON-LINE SERVICES	2243.207.325	2/6/2026	2260 PNT-TO-PNT #B91910202364-R	EVERSTREAM SOLUTIONS LLC*	Pd Exp	642.68
ON-LINE SERVICES	2243.207.325	2/27/2026	2473 STA133 INTRNT FEB #165031301	CHARTER COMMUNICATIONS*	Pd Exp	174.89
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 901.63	Encumb= .00	
CELL PHONES	2243.207.326	2/27/2026	2447 CELL/VOICE #287288283428	AT&T MOBILITY*	Pd Exp	1,602.92
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 1,602.92	Encumb= .00	
PROFESSIONAL BOOKS	2243.207.334	2/12/2026	2176 BLS CPR BOOKS	AMERICAN HEART ASSOCIATION*	Pd Exp	600.05
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 600.05	Encumb= .00	
INSURANCE/DEDUCTIBLES	2243.207.340	2/12/2026	2091 POLICY CHANGES	MCGOWAN INSURANCE GROUP LLC*	Pd Exp	2,222.60
INSURANCE/DEDUCTIBLES	2243.207.340	2/27/2026	2448 AUTO AUDIT POLICY #8101W843435PHX24	MCGOWAN INSURANCE GROUP LLC*	Pd Exp	729.17
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 2,951.77	Encumb= .00	
HEALTH & WELLNESS	2243.207.346	2/26/2026	2332 2026 CLNCL W/ DR. SMITH	HENDRICKS COUNTY FIRE CHIEFS ASSOC*	Pd Exp	1,000.00
HEALTH & WELLNESS	2243.207.346	2/26/2026	2321 M.BRYANT PHYSICAL/TEST	HENDRICKS REGIONAL OCCUPATIONAL MEE	Pd Exp	574.00
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 1,574.00	Encumb= .00	
STORMWATER	2243.207.350	2/13/2026	2298 STA133 MO SEWER JAN #001337932 1000343	AQUA INDIANA, INC.*	Pd Exp	90.00
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 90.00	Encumb= .00	
ELECTRICITY	2243.207.351	2/6/2026	2250 TOWN MONTHLY ELECTRIC BILLING	DUKE ENERGY*	Pd Exp	1,849.87
ELECTRICITY	2243.207.351	2/13/2026	2290 TOWN MONTHLY ELECTRIC BILLING	DUKE ENERGY*	Pd Exp	52.15
ELECTRICITY	2243.207.351	2/13/2026	2275 MONTHLY ELECTRIC BILLING	AES INDIANA*	Pd Exp	919.52
ELECTRICITY	2243.207.351	2/27/2026	2455 TOWN MONTHLY ELECTRIC BILLING	DUKE ENERGY*	Pd Exp	1,819.30
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 4,640.84	Encumb= .00	
HEAT	2243.207.353	2/20/2026	2418 MONTHLY GAS BILLING	CENTERPOINT ENERGY*	Pd Exp	6,291.74
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 6,291.74	Encumb= .00	
WATER	2243.207.354	2/20/2026	2417 STA133 JAN 2026 #5521720000	CITIZENS ENERGY GROUP*	Pd Exp	151.35

Date

Budgetary Posting Journal

Time

Account Description	Account Number	Date	Transaction Description	Vendor/(*)Customer Name	Transaction	Amount
Totals: Orig-App= .00 Rev/Amend= .00 Transfers= .00 Per-Exp= 151.35 Encumb= .00						
TRASH SERVICE	2243.207.355	2/6/2026	2238 MONTHLY TOWN TRASH SERVICE 12/1-12/31	PRIORITY WASTE*	Pd Exp	319.00
TRASH SERVICE	2243.207.355	2/6/2026	2235 MONTHLY TOWN TRASH SERVICE 1/1-1/31	PRIORITY WASTE*	Pd Exp	319.00
TRASH SERVICE	2243.207.355	2/6/2026	2238 MONTHLY TOWN TRASH SERVICE 2/1-2/28	PRIORITY WASTE*	Pd Exp	319.00
TRASH SERVICE	2243.207.355	2/6/2026	2238 MONTHLY TOWN TRASH SERVICE 3/1-3/31	PRIORITY WASTE*	Pd Exp	319.00
TRASH SERVICE	2243.207.355	2/27/2026	2442 20 YD PERMANENT ROLLOFF	JACK'S TRASH SERVICE, LLC*	Pd Exp	150.00
Totals: Orig-App= .00 Rev/Amend= .00 Transfers= .00 Per-Exp= 1,426.00 Encumb= .00						
FACILITY MAINTENANCE - HQ	2243.207.360	2/6/2026	2262 STA132 LEASE PAY FEBRUARY	MISTER ICE OF INDIANAPOLIS*	Pd Exp	85.00
FACILITY MAINTENANCE - HQ	2243.207.360	2/12/2026	2172 ANN. MONTRNG FEE-HQ	GRUNAU FIRE PROTECTION*	Pd Exp	480.00
FACILITY MAINTENANCE - HQ	2243.207.360	2/12/2026	2016 ACCESS CONTROL REPAIR	KOORSEN FIRE & SECURITY*	Pd Exp	401.45
FACILITY MAINTENANCE - HQ	2243.207.360	2/12/2026	2034 HQ CLEANING - JANUARY STMT	MABRIZ CLEANING, LLC*	Pd Exp	728.75
FACILITY MAINTENANCE - HQ	2243.207.360	2/12/2026	2022 JAN LANDSCAPING	MORGAN LAWNCARE & LANDSCAPE*	Pd Exp	500.00
FACILITY MAINTENANCE - HQ	2243.207.360	2/12/2026	2028 DOCUMENT DESTRUCTION DECEMBER	SHREDDING AND STORAGE UNLIMITED, LL	Pd Exp	18.00
FACILITY MAINTENANCE - HQ	2243.207.360	2/13/2026	2295 C1330 REPAIRS	LOWE'S HOME CENTER INC*	Pd Exp	40.45
FACILITY MAINTENANCE - HQ	2243.207.360	2/26/2026	2337 RED-OUT SALT	DUO-WATER*	Pd Exp	833.00
FACILITY MAINTENANCE - HQ	2243.207.360	2/26/2026	2338 ANN. FIRE EXTNGSHR SERVICE-HQ	GRUNAU FIRE PROTECTION*	Pd Exp	648.16
FACILITY MAINTENANCE - HQ	2243.207.360	2/26/2026	2320 HQ CLEANING: FEB	MABRIZ CLEANING, LLC*	Pd Exp	583.00
FACILITY MAINTENANCE - HQ	2243.207.360	2/27/2026	2441 HQ PEST CONTROL FEB 2026	ACTION PEST CONTROL*	Pd Exp	83.00
Totals: Orig-App= .00 Rev/Amend= .00 Transfers= .00 Per-Exp= 4,400.81 Encumb= .00						
FACILITY MAINTENANCE - STA 131	2243.207.360.131	2/12/2026	2170 ANN. MONTRNG FEE-STA 131/BABY BOX	GRUNAU FIRE PROTECTION*	Pd Exp	480.00
FACILITY MAINTENANCE - STA 131	2243.207.360.131	2/12/2026	2170 ANN. MONTRNG FEE-STA 131/BABY BOX	GRUNAU FIRE PROTECTION*	Pd Exp	480.00
FACILITY MAINTENANCE - STA 131	2243.207.360.131	2/12/2026	2109 STA 131: MAINTENANCE FEE	ORACLE ELEVATOR COMPANY*	Pd Exp	637.57
FACILITY MAINTENANCE - STA 131	2243.207.360.131	2/13/2026	2295 STA: 131 WOOD & DRYWALL	LOWE'S HOME CENTER INC*	Pd Exp	29.47
FACILITY MAINTENANCE - STA 131	2243.207.360.131	2/13/2026	2295 STA: 131 DRYER REPAIR	LOWE'S HOME CENTER INC*	Pd Exp	52.36
FACILITY MAINTENANCE - STA 131	2243.207.360.131	2/13/2026	2295 STA 131: LAUNDRY ROOM	LOWE'S HOME CENTER INC*	Pd Exp	62.19
FACILITY MAINTENANCE - STA 131	2243.207.360.131	2/13/2026	2296 STA133 LEASE PAYMENT FEBRUARY	MISTER ICE OF INDIANAPOLIS*	Pd Exp	85.00
FACILITY MAINTENANCE - STA 131	2243.207.360.131	2/20/2026	2436 STA131 PEST CONTROL FEBRUARY 2026	ACTION PEST CONTROL*	Pd Exp	71.00
FACILITY MAINTENANCE - STA 131	2243.207.360.131	2/26/2026	2339 ANN. FIRE EXTNGSHR INSP-STA 131	GRUNAU FIRE PROTECTION*	Pd Exp	138.50
FACILITY MAINTENANCE - STA 131	2243.207.360.131	2/26/2026	2323 STA 131: JAN DOC DESTRUCTION	SHREDDING AND STORAGE UNLIMITED, LL	Pd Exp	6.00

Date

Budgetary Posting Journal

Time

Account Description	Account Number	Date	Transaction Description	Vendor/(*)Customer Name	Transaction	Amount
<hr/>						
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 2,042.09	Encumb= .00	
<hr/>						
FACILITY MAINTENANCE - STA 132	2243.207.360.132	2/13/2026	2294 STA132 PEST CONTROL FEBRUARY	ACTION PEST CONTROL*	Pd Exp	82.00
FACILITY MAINTENANCE - STA 132	2243.207.360.132	2/13/2026	2295 STA 132: SHORE LINE PLUG	LOWE'S HOME CENTER INC*	Pd Exp	20.41
FACILITY MAINTENANCE - STA 132	2243.207.360.132	2/26/2026	2340 ANN. FIRE EXTNGSHR INSP-STA 132	GRUNAU FIRE PROTECTION*	Pd Exp	226.68
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 329.09	Encumb= .00	
<hr/>						
FACILITY MAINTENANCE - STA 133	2243.207.360.133	2/12/2026	2171 ANN. MONTRNG FEE-STA 133	GRUNAU FIRE PROTECTION*	Pd Exp	480.00
FACILITY MAINTENANCE - STA 133	2243.207.360.133	2/12/2026	2027 STA 133: COMMERCIAL HOSTED ACCESS	KOORSEN FIRE & SECURITY*	Pd Exp	750.00
FACILITY MAINTENANCE - STA 133	2243.207.360.133	2/13/2026	2294 STA133 PEST CONTROL FEBRUARY	ACTION PEST CONTROL*	Pd Exp	69.00
FACILITY MAINTENANCE - STA 133	2243.207.360.133	2/26/2026	2341 ANN. FIRE EXTNGSHR INSP-STA 133	GRUNAU FIRE PROTECTION*	Pd Exp	474.54
FACILITY MAINTENANCE - STA 133	2243.207.360.133	2/27/2026	2440 STA133 LEASE PAYMENT MARCH	MISTER ICE OF INDIANAPOLIS*	Pd Exp	85.00
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 1,858.54	Encumb= .00	
<hr/>						
COPIER & LEASE MAINTENANCE	2243.207.362	2/27/2026	2446 MONTHLY PRINTER LEASE #2006011	US BANK EQUIPMENT FINANCE*	Pd Exp	973.72
	Totals: Orig-App= .00	Rev/Amend= .00	Transfers= .00	Per-Exp= 973.72	Encumb= .00	
<hr/>						
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	2/12/2026	2174 ENG.132-BRAKES,CHASSIS,VALVES REPAIR	FIRE SERVICE, INC.*	Pd Exp	2,290.32
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	2/12/2026	2174 ENG.132-BRAKES,CHASSIS,VALVES REPAIR	FIRE SERVICE, INC.*	Pd Exp	1,552.40
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	2/12/2026	2175 BC 130: BATTERY & ALTERNATOR TEST	HARE/ASBURY AUTOMOTIVE GROUP*	Pd Exp	200.95
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	2/12/2026	2018 L131 E-RAM CASE REPLACEMENT	MACQUEEN EMERGENCY GROUP*	Pd Exp	791.43
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	2/12/2026	2177 SNOW PLOW REPAIR	O'REILLY AUTOMOTIVE,INC.*	Pd Exp	46.95
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	2/12/2026	2108 WIPER FLD, ANTIFREEZE, CAR WAX	O'REILLY AUTOMOTIVE,INC.*	Pd Exp	510.47
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	2/12/2026	2019 BATTERY FOR SILVER TAHOE	O'REILLY AUTOMOTIVE,INC.*	Pd Exp	106.03
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	2/26/2026	2342 MAGNETIC MICS-HQ	AMAZON CAPITAL SERVICES*	Pd Exp	179.80
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	2/26/2026	2322 C1330 REPAIRS	BEN'S GARAGE*	Pd Exp	6,161.18
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	2/26/2026	2336 TAC 132 GENERATOR CIRCUIT	DIESEL MAFIA LLC*	Pd Exp	453.90
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	2/26/2026	2324 FERRARA LADDER TRUCK SHELVES	METAL SUPERMARKETS*	Pd Exp	1,617.42
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	2/26/2026	2325 FERRARA LADDER SHELVES	METAL SUPERMARKETS*	Pd Exp	151.48
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	2/26/2026	2331 C1320 WIPER BLADES	O'REILLY AUTOMOTIVE,INC.*	Pd Exp	22.20
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	2/26/2026	2328 LADDER 131-WHEEL/TIRE SERVICE	POMP'S TIRE SERVICE, INC.*	Pd Exp	7,070.81
VEHICLE/EQUIPMENT REPAIRS	2243.207.363	2/26/2026	2317 L131 GRAPHIC REMOVAL & INSTALL	WEBB EFFECTS, LLC*	Pd Exp	3,200.00

Date

Budgetary Posting Journal

Time

Account Description	Account Number	Date	Transaction Description	Vendor/(*)Customer Name	Transaction	Amount
Totals: Orig-App= .00 Rev/Amend= .00 Transfers= .00 Per-Exp= 24,355.34 Encumb= .00						
IT SUPPORT FEES	2243.207.364	2/2/2026	Check Void Entry	FIRST DUE COMPANY*	Pd Exp	(510.00)
IT SUPPORT FEES	2243.207.364	2/6/2026	2224 CVL/FIRE APPLICANT/RECRUITING MODULE	APS WORKFORCE MANAGEMENT*	Pd Exp	769.21
IT SUPPORT FEES	2243.207.364	2/6/2026	2249 167709/167710 XC COPPER/FIBER #LBS985	DATABANK HOLDINGS, LTD*	Pd Exp	33.75
IT SUPPORT FEES	2243.207.364	2/6/2026	2228 INTNT & FIBER #B91910205987-R	EVERSTREAM SOLUTIONS LLC*	Pd Exp	532.77
IT SUPPORT FEES	2243.207.364	2/6/2026	1298 PERSONNEL MANAGEMENT SOFTWARE	LOCALITY MEDIA, LLC*	Pd Exp	510.00
IT SUPPORT FEES	2243.207.364	2/12/2026	2035 1 YR. CLOUD LICENSE	KNOX COMPANY*	Pd Exp	2,749.00
IT SUPPORT FEES	2243.207.364	2/12/2026	2031 JAN - IT SUPPORT	MERIPLEX SOLUTIONS, LLC*	Pd Exp	947.19
IT SUPPORT FEES	2243.207.364	2/12/2026	2014 OFFICE 365 (FEB)	MERIPLEX SOLUTIONS, LLC*	Pd Exp	947.19
IT SUPPORT FEES	2243.207.364	2/12/2026	2092 MONTHLY MAINT FEES - DEC 2025	SELERIX SYSTEMS, INC*	Pd Exp	156.25
IT SUPPORT FEES	2243.207.364	2/20/2026	2422 IT STORAGE FEE	APPLE*	Pd Exp	66.10
Totals: Orig-App= .00 Rev/Amend= .00 Transfers= .00 Per-Exp= 6,201.46 Encumb= .00						
RADIO MAINTENANCE	2243.207.365	2/12/2026	2026 HEADSETS	DONLEY SAFETY & APPARATUS SERVICE*	Pd Exp	168.40
RADIO MAINTENANCE	2243.207.365	2/12/2026	2026 HEADSET REPAIRS	DONLEY SAFETY & APPARATUS SERVICE*	Pd Exp	167.47
Totals: Orig-App= .00 Rev/Amend= .00 Transfers= .00 Per-Exp= 335.87 Encumb= .00						
SCBA MAINTENANCE	2243.207.367	2/26/2026	2327 ANNUAL SERV/MAINT.	MACQUEEN EMERGENCY GROUP*	Pd Exp	2,780.35
SCBA MAINTENANCE	2243.207.367	2/26/2026	2393 SCBA TESTER	TSI, INC.*	Pd Exp	1,560.00
SCBA MAINTENANCE	2243.207.367	2/26/2026	2393 SCBA TESTER	TSI, INC.*	Pd Exp	44.10
Totals: Orig-App= .00 Rev/Amend= .00 Transfers= .00 Per-Exp= 4,384.45 Encumb= .00						
EMS MAINTENANCE	2243.207.369	2/12/2026	2032 ANNUAL ACCESS TO HANDTEVY	PEDIATRIC EMERGENCY STANDARDS, INC.	Pd Exp	2,199.82
EMS MAINTENANCE	2243.207.369	2/26/2026	2335 ANNUAL SERVICE FEE	SAFE HAVEN BABY BOXES*	Pd Exp	200.00
Totals: Orig-App= .00 Rev/Amend= .00 Transfers= .00 Per-Exp= 2,399.82 Encumb= .00						
PROFESSIONAL MEMBERSHIPS	2243.207.398	2/20/2026	2422 ACTIVE CHIEF MEMBERSHIP	INDIANA FIRE CHIEFS ASSOC*	Pd Exp	125.00
Totals: Orig-App= .00 Rev/Amend= .00 Transfers= .00 Per-Exp= 125.00 Encumb= .00						



Brownsburg Fire Territory

Mission Driven – Community Focused – Family Values

Brownsburg Fire Territory Operations Staff Report November 2025

Meetings Attended

- BC Ops Meetings
- Staff Meetings
- Indiana Task Force One Manager Meeting
- Hendricks County Fire Chiefs
- Hendricks County Special Ops Meetings
- Marion County Special Ops
- EMS Commission Meeting

Brownsburg Operations Updates

- Ladder 131 – Chief Alcorn and I made trip out to Sparta New Jersey to do the final inspection on the “new to us” Ladder 131. Everything looked great with a few minor details to take care of. The ladder should ship out to us the week of December 8th. Once the ladder gets here, there will be a few minor items to take care of before it goes into service. I’m hoping for the first week of January 2026.
- Training with the companies has been completed on the new apparatus camera system. This training was to show what the new system sees and how it operates. This system protects our chauffeurs as well as the Territory
- Training with the crews regarding the NERIS fire reporting system. A lot of changes with this new platform to better generate data on the types of calls that we respond on.
- Still looking for a Hazmat vehicle that will better suit our needs.
- Recruit academy is going great. All of the instructors have been doing a great job considering the weather hasn’t been all the good.
- Brianna Mulvihill started with us a Civilian Paramedic. She has since been cleared by Chief Bowers and Dr. Nossett to work on her own. She is currently assigned to Medic 131 on B-Shift. We welcome her as she will be a great asset to the Fire Territory.
- FF Kam Holding has stepped down as the official PIO for the Fire Territory. Deputy Fire Marshall/Public Relations Brett Havlin will assume the role of PIO. FF Holding did a great job and we appreciate all of his help while in that role. FF Holding will be a backup to DFM Havlin in his absence.

Special Operations

- Nothing to report this month



Brownsburg Fire Territory

Deputy Chief of Operations

Vigilantly Serving Our Community

November 1 thru November 30 2025

Types of Calls	Totals
(11) Structure Fire	6
(13) Mobile property (vehicle) fire	2
(14) Natural vegetation fire	1
(16) Special outside fire	0
(30) Rescue, emergency medical call (EMS), other	13
(31) Medical assist	2
(32) Emergency medical service (EMS) incident	260
(33) Lock-In	0
(34) Search for lost person	1
(35) Extrication, Rescue	1
(36) Water or ice-related rescue	0
(38) Rescue or EMS standby	1
(41) Combustible/flammable spills & leaks	5
(42) Chemical release, reaction, or toxic condition	1
(44) Electrical wiring/equipment problem	7
(50) Service call, other	4
(51) Person in distress	1
(52) Water problem	0
(54) Animal problem or rescue	1
(55) Public service assistance	18
(60) Good intent call, other	7
(61) Dispatched and canceled en route	64
(62) Wrong location, no emergency found	4
(65) Steam, other gas mistaken for smoke	4
(66) EMS call where party has been transported	0
(67) HazMat release investigation w/no HazMat	5
(70) False alarm and false call, other	16
(71) Malicious, mischievous false alarm	0
(73) System or detector malfunction	9
(74) Unintentional system/detector operation (no fire)	13
Total November 2025 Calls	453

Out of District (OOD) Calls	Total
OOD - Pittsboro Fire Dept	25
OOD - Pike Township Fire Dept	9
OOD - Plainfield Fire Dept	3
OOD - Avon FD	6
OOD - Wayne Township Fire Dept	5
OOD - Lizton Township	6
OOD- Whitestown Fire Dept	1
OOD - IFD	1
Total Out of District Responses	56

Brownsburg Fire Stations Call in District	Total
Brownsburg Fire Headquarters	2
Station 131	298
Station 132	30
Station 133	109

Calls Per Shift	Total
A-Shift	143
B-Shift	156
C-Shift	154

Calls per Apparatus for November 2025	Total
Medic 131	124
Medic 133	84
Medic 134	102
Engine 131	217
Engine 132	40
Engine 133	98
Ladder 131	102
BC 130	57
Cart 132 (Urban Search)	3
Tac 134 (Hazmat)	1
Tac 132 (Collapse and Trench)	1

2020 Total Calls	3790
2021 Total Calls	4371
2022 Total calls	4547
2023 Total Calls	4416
2024 Total Calls	4935
2025 Total calls	?
6 Year Total	

Total November 2024 Calls	404
----------------------------------	------------

January 1st 2025 to November 30th 2025	4537
---	-------------

January 1st 2024 to November 30th 2024	4520
---	-------------



Brownsburg Fire Territory

Mission Driven – Community Focused – Family Values

Administration Report

Prepared by: Deputy Chief of Administration Jeff Schlageter

Date: December 1, 2025

Reporting Period: November 1, 2025 – November 30, 2025

Building and Vehicle Maintenance Report – November

Fleet Maintenance

Several important maintenance tasks were completed this month. The light bar previously mounted on C1303 was removed and installed on BC139 to enhance that vehicle's operational visibility. Medic 131 and Medic 133 underwent replacement of its brakes and rotors, ensuring safe performance during emergency transport's. A Preventive Maintenance Inspection was conducted for unit 1320, addressing routine service needs.

Facility Maintenance

Multiple facility improvements were made throughout November. At Station 131, hose and stack kits were installed for the washers and dryers, followed by the installation of the appliances themselves. Drain and vent piping were completed, with electrical work scheduled in the coming weeks. Additionally, a new water fountain was installed at Station 131 to improve station amenities for personnel. Station 133's commercial dryer underwent necessary repairs, returning it to full operation. At Station 132, a new septic pump was installed to support proper facility function and wastewater management.

These improvements collectively strengthen the efficiency and reliability of our facilities and fleet, supporting the department's mission and the community we serve.



Brownsburg Fire Territory

Mission Driven – Community Focused – Family Values

Training Division Report

Prepared by: Division Chief of Training Jason Cahill

Date: December 1, 2025

Reporting Period: November 1, 2025 – November 30, 2025

KEY ACCOMPLISHMENTS

-Recruit Academy Progress

Our six recruits have made it through 8 weeks of firefighter training and have performed exceptionally. I'm extremely proud to report that our six recruits lead the class academic average with a cumulative score of 95.42%. They also continue to perform very well on the drill ground with their hands on skills. I provided the department with a 6 week update after week 6 and you can view it by clicking [HERE](#). It includes a video link within the report to view some footage of what has taken place these first six weeks.

-Pumper Driver/Operators

With the driver and operator pumper course successfully completed in early October, we are now seeing several firefighters finish the required Brownsburg policy hours for driving and pump operations. As a result, many are being formally signed off as qualified back-up chauffeurs for the territory. This added depth strengthens our operational readiness and ensures we remain well positioned for future advancement and fill-in assignments.

-District 5 Instructors Meeting

Fortunately, I was able to step away from the fire academy for a few hours to attend the District 5 fire instructors meeting, where the state provided several updates on training curriculum changes and new certification requirements. Brownsburg remains well ahead of these evolving regulations and continues to exceed state minimum standards across all areas of fire certification.

-Multi-Jurisdictional Joint Confined Space Drill

Ladder 131 participated in a three-day, county-wide confined space rescue drill alongside Plainfield, Avon, Danville, and Pittsboro Fire Departments. The training allowed each agency to better understand how to maximize equipment capabilities and operational efficiencies across departments. It also strengthened interagency coordination, ensuring a more unified response during real-world rescue incidents.

NEXT STEPS

As we move into the home stretch of the fire academy, our recruits are preparing to take their final Firefighter I and II written examinations on January 2. They will transition directly into EMT class beginning January 5, with that program running through the end of February. We are targeting March 5 as the tentative graduation date for the full recruit academy. In parallel, I am continuing to develop the curriculum for the upcoming Fire Officer II program and the CEVO course, both scheduled for delivery in the first quarter of 2026.



Brownsburg Fire Territory

Mission Driven – Community Focused – Family Values

Community Risk Reduction – Staff Report – November 2025

Prevention Division Staffing

FM Hudson (online) attended Indiana Fire Prevention and Building Safety Commission meeting. DFM Nelson and DFM Havlin attended a plan review training conducted by the Fire Inspectors Association of Indiana.

DFM Havlin conducted a Public Education 101 training at the request shift personnel to assist them in connecting with citizens during outreach events.

Major Construction and Remodel Projects

Address	Business	Project
TBD	Project Falcon	development plan
915 N Green St	Stellar Nail and Beauty Salon	tenant finish
9822 E 400 N	Trioworld	manufacturing facility
578 W Northfield Dr	Yummy Yummy Bowl	tenant finish
7249 Arbuckle Commons STE B	Tempest Coffee	tenant finish
10015 Archer Dr	Project Crusader	hazardous storage room
13 Commerce Dr	Duncan	remodel
35 Whittington Dr	Spencer Engineering	renovation
830 E Main St	Wingstop	tenant build out
1550 W Northfield Dr	Ditch Witch	building addition
850 E Northfield Dr	TJX - HomeGoods	bar joist reinforcement
115 E Vermont ST B	TBD	remodel
1040 Patrick PL	Swartout Dental	renovation
1730 E US 136	Postal Center International	restroom expansion
9140 Missile Ave	Project Tahoe	foundation only
1105 E Northfield Dr	LifeScience Logistics	remodel
850 E Northfield Dr	TJX - HomeGoods	remodel
9145 Motorsports Way	Project Tahoe	new building
519 S Locust Ln	BBG Church of the Nazarene	entry portico
9600 E CR 400 N	Broad Ocean	office expansion and cleanrooms
7950 Ortho Ln	American Pain Consortium	surgery center
10255 Archer Dr	Fiber Global	exhaust
1800 N Green St	Connection Point	balcony renovation



Brownsburg Fire Territory

Mission Driven – Community Focused – Family Values

5492 N Ronald Reagan Pkwy	HRH Pharmacy	renovation
5801 N Green St.	Union Green Retail	white box build out
9600 E CR 400 N	Broad Ocean	shipping/receiving offices
499 Southpoint Cir	John Force Building	remodel from storm damage
1000 S Odell St	Brownsburg High School	interior renovation
341 W Northfield Dr	TJ Nails	remodel
9210 E 56th St	Meijer mExpress Gas Station	new building
9202 E 56th St	Meijer	new building
450 S Jefferson St	Brownsburg Public Library	plumbing/mechanical upgrades
450 S Jefferson	Brownsburg Public Library	remodel
9559 E 300 N	Wawa	underground storage tanks
9559 E 300 N	Wawa Convenience Store #7423	new building
4713 Corrugated Ave	Quik Trip #7263	new building
9863 E US 136	JCM Racing	new building
10015 Archer Dr	Crusader TI	tenant build out
5492 N Ronald Reagan Parkway	HRH Medical Office Building	new building
7858 N CR 650 E	Bethesda Christian School	addition
1570 E US 136	Kid City Daycare	new building

Community Risk Reduction Engagement

CRR staff was active in the community this month conducting inspections of existing businesses and buildings under construction. Fire marshals responded to incidents with shift personnel providing technical assistance and investigation support.

Public Education conducted fire safety talks at St. Malachy, Bethesda, Cornerstone Lutheran and Brown Elementary Schools. CRR staff and crews conducted several station tours and DFM Havlin conducted a career event at Bethesda Christian High School. Public education programs reached 672 children and 64 adults in November.

DFM Havlin has assumed the lead PIO role for BFT and is making strides to increase our visibility in the community and online. Our social media reached 271,053 people in November.



Brownsburg Fire Territory

Mission Driven – Community Focused – Family Values

EMS Division Report—November 2025

Prepared by: Zach Bowers, Division Chief of EMS

During November, I participated in several key meetings, including the ALS Provider meeting with the Medical Directors and HRH staff, the monthly Operations Meeting, the State of Indiana EMS Commission Meeting, and the Hendricks County EMS Chiefs Meeting.

Educational activated for the month included completing the annual RSA refresher training required by the Medical Director for RSA credentialing, attending the HRH ALS Audit and Review, and attending the Crossroads Conference in French Lick, where I presented on “Mastering the Patient Assessment.” Monthly EMS training was provided by Jen Zanto from HRH and focused on the Aegis Neonate Medical Wrap, which allows for the safe transport of newborns within the ambulance.

Additionally, I administered two homebound vaccines and completed my annual WPE.



Brownsburg Fire Territory

Mission Driven – Community Focused – Family Values

Training Division Report

Prepared by: Division Chief of Training Jason Cahill

Date: January 2, 2025

Reporting Period: December 1, 2025 – December 31, 2025

KEY ACCOMPLISHMENTS

-Recruit Academy Progress

We have wrapped up the final weeks of the firefighting side of the recruit academy, bringing months of hard work, long days, and steady progress to a close. Throughout the academy, the recruits have consistently demonstrated strong effort, resilience, and a commitment to learning, and their performance has reflected that dedication. As they move into the testing phase at the beginning of January, they are well prepared and confident in their abilities. Following the completion of their Firefighter I and II testing, the recruits will begin EMT class on March 5 as they continue the next phase of their training and professional development.

-Ice Rescue Training

The department recently participated in ice rescue training to ensure our personnel remain prepared to safely and effectively respond to cold-weather emergencies. This training focused on recognizing ice hazards, assessing scene conditions, utilizing specialized rescue equipment, and employing proven rescue techniques to minimize risk to both victims and responders. Emphasis was placed on communication, and decision-making in high-risk, low-frequency scenarios, reinforcing the territory's commitment to responder safety during winter weather events.

NEXT STEPS

Looking ahead, our focus remains on building strong, capable firefighters and leaders while keeping safety at the forefront of everything we do. We are planning a combined pumper and aerial Driver CEVO course to ensure our drivers are confident, skilled, and prepared for the realities of emergency response. At the same time, work will continue on developing a Fire Officer II course to support those stepping into, or preparing for, greater leadership and supervisory roles.



Brownsburg Fire Territory

Mission Driven – Community Focused – Family Values

Community Risk Reduction – Staff Report – December 2025

Prevention Division Staffing

No significant staffing events in December.

Major Construction and Remodel Projects

Address	Business	Project
5492 N Ronald Reagan Pkwy	Hendricks Regional Health	New Life renovation
10075 E US 136	Advanced Wood Designs	building foundations
630 W Northfield Dr	Lowes	new alarm panel
3020 N 800 E	Senior living	2 sleeping rooms
55 S Adams St		remodel
4430 N CR 1000 E	DHL Supply Chain	tenant finish
TBD	Project Falcon	development plan
915 N Green St	Stellar Nail and Beauty Salon	tenant finish
9822 E 400 N	Trioworld	manufacturing facility
578 W Northfield Dr	Yummy Yummy Bowl	tenant finish
7249 Arbuckle Commons STE B	Tempest Coffee	tenant finish
10015 Archer Dr	Project Crusader	hazardous storage room
13 Commerce Dr	Duncan	remodel
35 Whittington Dr	Spencer Engineering	renovation
830 E Main St	Wingstop	tenant build out
1550 W Northfield Dr	Ditch Witch	building addition
115 E Vermont ST B	TBD	remodel
1040 Patrick PL	Swartout Dental	renovation
1730 E US 136	Postal Center International	restroom expansion
9140 Missile Ave	Project Tahoe	foundation only
1105 E Northfield Dr	LifeScience Logistics	remodel
850 E Northfield Dr	TJX - HomeGoods	remodel
9145 Motorsports Way	Project Tahoe	new building
519 S Locust Ln	BBG Church of the Nazarene	entry portico
9600 E CR 400 N	Broad Ocean	office expansion and cleanrooms
7950 Ortho Ln	American Pain Consortium	surgery center
10255 Archer Dr	Fiber Global	exhaust



Brownsburg Fire Territory

Mission Driven – Community Focused – Family Values

1800 N Green St	Connection Point	balcony renovation
5492 N Ronald Reagan Pkwy	HRH Pharmacy	renovation
5801 N Green St.	Union Green Retail	white box build out
9600 E CR 400 N	Broad Ocean	shipping/receiving offices
499 Southpoint Cir	John Force Building	remodel from storm damage
1000 S Odell St	Brownsburg High School	interior renovation
341 W Northfield Dr	TJ Nails	remodel
9210 E 56th St	Meijer mExpress Gas Station	new building
9202 E 56th St	Meijer	new building
450 S Jefferson St	Brownsburg Public Library	plumbing/mechanical upgrades
450 S Jefferson	Brownsburg Public Library	remodel
9559 E 300 N	Wawa	underground storage tanks
9559 E 300 N	Wawa Convenience Store #7423	new building
4713 Corrugated Ave	Quik Trip #7263	new building
9863 E US 136	JCM Racing	new building
10015 Archer Dr	Crusader TI	tenant build out
5492 N Ronald Reagan Parkway	HRH Medical Office Building	new building
7858 N CR 650 E	Bethesda Christian School	addition
1570 E US 136	Kid City Daycare	new building

Community Risk Reduction Engagement

CRR staff was active in the community this month conducting inspections of existing businesses and buildings under construction. Fire marshals responded to incidents with shift personnel providing technical assistance and investigation support.



Brownsburg Fire Territory

Mission Driven – Community Focused – Family Values

December 2025

December 2025 was a month full of continued progress in training, public education, media engagement, and special projects.

Significant emphasis was placed on professional development and training, including participation in the Fire and Life Safety Educator (FLSE) course, successful completion of prerequisite coursework for the Youth Fire Setter Program, and AHA CPR instructor. Research and coordination for a District 5 Crisis Management and Media Training course with Jeremy Brilliant.

Public education and community risk reduction remained a priority. Coordination with the American Red Cross, Ace Hardware, and Lowe's resulted in more than 80 donated smoke alarms, which have begun being distributed and installed for residents of Brownsburg. Additional outreach efforts included helmet distribution to local pre-ks, follow-up with Brown Elementary after a weather preparedness presentation, and planning for upcoming adult fire and life safety education classes.

Public information and media efforts were extensive throughout the month. Multiple safety and incident-related posts were created and published, including weather advisories, New Year's Eve safety messaging, and fire prevention campaigns. Press releases were authored and distributed for significant incidents, including structure fires on Archer Drive and Adams Street. Social media analytics and insight reports were reviewed to track engagement and guide future content. As of 8am on 12/31/2025, Brownsburg Fire Territory Facebook page received close to 650,000 views; a 45% increase. Networking with local agencies' PIOs helped in producing new content as well. Town Council and Fire Board meetings and materials were reviewed to be up to date on happenings in and around the community. Ongoing coordination with Fox 59 and other media outlets continued, strengthening established working relationships.

Technology, website, and data initiatives advanced significantly. Website updates were completed with new content and photos. Work continued on QR code implementation for apparatus, fillable forms, including High Content Occupancy and Employment Interest Forms. Blue Envelope Program materials progressed through design and coordination with vendors and gaining the support of the prosecutor's office. ESO and PSTrax data were reviewed for call volume, call types and response times for reporting and media use.

Several special projects and operational initiatives moved forward, including research and outreach related to mobile ventilation units, review of new ladder specifications, enhancements to heavy content occupancy reporting, Mobile Eyes familiarization, and support for inspections and preparedness planning.



Brownsburg Fire Territory

Mission Driven – Community Focused – Family Values

The month also included support for community events and emergency operations, including Kiwanis events, parades, inspections, and multiple working incidents. Post-incident follow-ups, documentation, and media coordination were completed as needed.

Overall, December 2025 reflected a balanced focus on community risk reduction, professional development, operational support, and strategic project advancement, positioning multiple initiatives for continued implementation and growth in 2026.

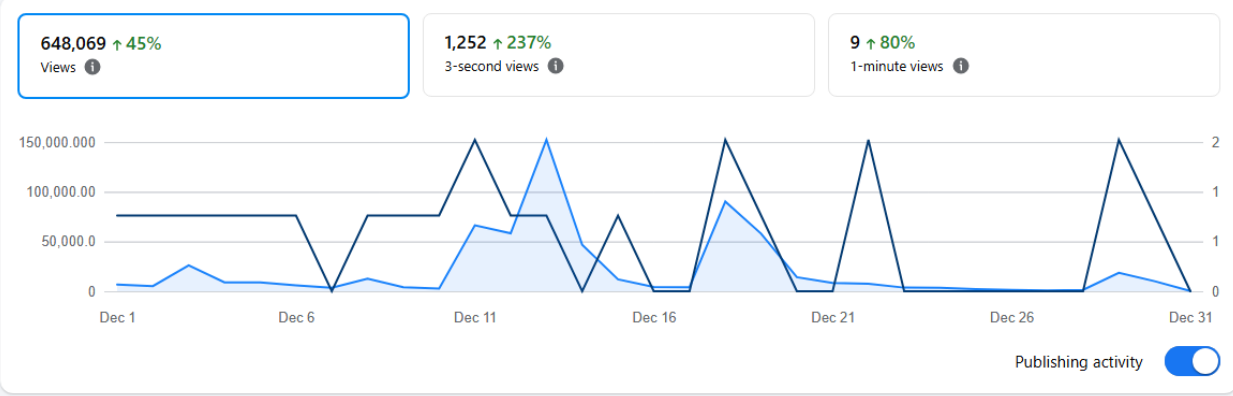


Brownsburg Fire Territory

Mission Driven — Community Focused — Family Values

Views breakdown ?

Custom: Dec 1 - Dec 31 ▼

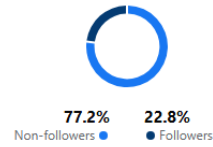


Views by content type

Followers Non-followers



Views by followers vs non-followers



Preview ⌵	Views ? ↓	Viewers ? ↑	Interactions ? ↑	Net follows ? ↑	Impressions ? ↑	Comments ? ↑
Road Condition Update Dear B... Published • Dec 13 at 11:56 AM	192,916	135,087	2,186	0	142,418	146
For Immediate Release: Brownsburg... Published • Dec 18 at 8:58 AM	103,922	66,138	392	21	69,777	30
Brownsburg Fire Territory We... Published • Dec 12 at 1:07 PM	59,926	38,740	504	18	39,418	43
COMING SOON, BROWNSBURG... Published • Dec 19 at 8:54 AM	56,141	30,998	304	28	34,669	24
Weather conditions are deteriorat... Published • Dec 11 at 8:18 AM	42,799	26,497	152	19	28,950	27
For immediate release: Working Res... Published • Dec 11 at 12:11 PM	35,606	23,348	181	8	24,660	4
Recruit update: Yesterday morning, ... Published • Dec 3 at 8:24 AM	30,145	18,171	270	3	19,846	9



Brownsburg Fire Territory

Mission Driven — Community Focused — Family Values

Preview	Views	Viewers	Interactions	Net follows	Impressions	Comments
With these high winds, it's a good re... Published • Dec 29 at 12:05 PM	17,324	11,911	72	3	12,064	1
Brownsburg Fire Territory B-Shift — ... Published • Dec 8 at 9:17 AM	14,408	8,740	76	3	9,546	7
Our crew at Station 132 was surprise... Published • Dec 18 at 2:41 PM	11,257	7,207	92	0	7,532	1
Captain Carroll is feeling right... Published • Dec 15 at 3:32 PM	9,427	6,207	53	1	6,602	4
Elf Update! 🎄 Thanks for al... Published • Dec 1 at 8:20 PM	9,217	5,756	91	0	6,110	5
In November, Brownsburg Fire Territ... Published • Dec 5 at 7:53 AM	7,535	4,809	106	0	5,385	4
🎄 New Year's Eve Safety Remin... Published • Yesterday at 8:06 AM	6,530	4,426	82	1	4,801	8
Preview	Views	Viewers	Interactions	Net follows	Impressions	Comments
Captain Carroll, after a lift in the gy... Published • Dec 2 at 10:00 PM	6,299	3,593	79	0	4,057	10
Captain Carroll is ready for the Tow... Published • Dec 6 at 5:58 PM	5,182	3,646	37	0	3,845	0
Captain Carroll went above and bey... Published • Dec 4 at 10:14 AM	4,615	2,744	62	0	3,124	4
🎄 Christmas Battery Safety (Ca... Published • Dec 22 at 11:49 AM	3,378	2,187	28	0	2,405	0
Brownsburg Fire Territory joins our ... Published • Dec 29 at 7:52 AM	3,342	2,114	43	0	2,420	5
🎄 Captain Carroll's Christmas Sa... Published • Dec 9 at 11:15 AM	2,751	1,753	20	0	1,987	0
🎄 Captain Carroll got an early C... Published • Dec 10 at 4:01 PM	2,639	1,535	28	0	1,748	0
🧰 Sets, reps, and real-world skil... Published • Dec 22 at 8:57 AM	2,511	2,108	36	0	2,627	1



Brownsburg Fire Territory

Mission Driven – Community Focused – Family Values

Chief,

During the month of December, I accomplished the following things:

- This month, I led physical training (PT) sessions and coordinated hands-on training for the Recruit Academy. These activities directly contributed to department readiness by ensuring that new recruits meet the physical and operational standards expected of our firefighters. The structured PT sessions build the foundation for strength, endurance, and mental resilience, while the practical training reinforces safety, teamwork, and skill proficiency. By developing physically and mentally prepared recruits, the department strengthens its future workforce and ensures that incoming personnel are ready to perform effectively in emergency operations from day one.
- Throughout the month, I also completed several administrative functions, including filing reports, processing workers' compensation claims, managing FMLA paperwork, responding to departmental emails, ordering supplies, and scheduling various appointments. These behind-the-scenes tasks are essential for maintaining organizational efficiency and ensuring that operations, personnel, and logistical needs are met promptly. By maintaining accurate documentation and ensuring continuity of administrative processes, I help sustain the department's overall operations and readiness.
- This month, I completed the 2026 fitness stipend program, which incentivizes ongoing fitness to maintain peak performance among firefighters and civilian medics. Approximately 900 data points were evaluated to assess overall health and readiness. The results support continued investment in structured fitness initiatives as a key component of personnel readiness and mission capability.
- I began planning for the February and March medical physicals. All physicals are mandatory and conducted in accordance with NFPA 1582. These requirements ensure that personnel meet baseline health standards, identify medical or fitness limitations early, and support safe, uninterrupted operational readiness. By proactively scheduling



Brownsburg Fire Territory

Mission Driven – Community Focused – Family Values

and standardizing evaluations, we reduce the risk of unseen disqualifications or medical setbacks that could impact response capabilities and mission performance.

- During December, I organized multiple trainings to promote health and wellness. I scheduled a grief-education session with a psychologist for all crews and arranged appointments with nutritionists to support dietary and metabolic health. These initiatives enhance mental resilience, reduce stress-related risk factors, and improve overall wellness, which in turn sustains daily readiness, reduces downtime, and supports safer, more effective incident response.



Brownsburg Fire Territory

Mission Driven – Community Focused – Family Values

Building and Vehicle Maintenance Report – December

Fleet Maintenance

During the month of December, routine fleet maintenance and minor equipment replacements were completed. Windshield wiper fluid was purchased for multiple vehicles. A new battery was installed in C1360, and new windshield wiper blades were purchased and installed on C1322 to ensure continued operational readiness.

Facility Maintenance

Facility-related maintenance included the purchase of a new garden hose and the completion of electrical work to support the installation of a new washer and dryer at Station 131. A water valve at Station 133 was repaired to address a plumbing issue and maintain proper facility functionality. Additionally, all stations have been upgraded to the new key-fob access system, enhancing security and access control across all facilities.



Brownsburg Fire Territory

Mission Driven – Community Focused – Family Values

Brownsburg Fire Territory Operations Staff Report December 2025

Meetings Attended

- BC Ops Meetings
- Staff Meetings
- Indiana Task Force One Manager Meeting
- Hendricks County Fire Chiefs
- Hendricks County Special Ops Meetings
- Marion County Special Ops
- EMS Commission Meeting

Brownsburg Operations Updates

- Ladder 131 – Ladder is coming along nicely. Graphics are complete. The crews from the Ladder have been working hard trying to figure out how and where to place all the equipment. Still looking at the end of January to place inservice.
- NERIS officially started January 1st. There were a few issues, as to be expected but we are working thru them. Issues are with dispatch and the way our information is transferred to our operating platform ESO.
- Still looking for a Hazmat vehicle that will better suit our needs.
- Recruits are finished with Fire School and all of them have passed! They start EMT classes next. Hoping for a March 5 graduation. Brownsburg will be adding 6 new recruits to the Fire Territory.

Special Operations

- Paratech Trench equipment will be shipped January 15th with an expected arrival around the end of January 2026.



Brownsburg Fire Territory

Deputy Chief of Operations

Vigilantly Serving Our Community

December 1 thru December 31 2025

Types of Calls	Totals
(11) Structure Fire	7
(13) Mobile property (vehicle) fire	2
(14) Natural vegetation fire	0
(16) Special outside fire	0
(30) Rescue, emergency medical call (EMS), other	10
(31) Medical assist	0
(32) Emergency medical service (EMS) incident	252
(33) Lock-In	0
(34) Search for lost person	0
(35) Extrication, Rescue	0
(36) Water or ice-related rescue	1
(38) Rescue or EMS standby	0
(41) Combustible/flammable spills & leaks	3
(42) Chemical release, reaction, or toxic condition	1
(44) Electrical wiring/equipment problem	7
(50) Service call, other	2
(51) Person in distress	4
(52) Water problem	1
(54) Animal problem or rescue	0
(55) Public service assistance	20
(60) Good intent call, other	7
(61) Dispatched and canceled en route	54
(62) Wrong location, no emergency found	9
(65) Steam, other gas mistaken for smoke	1
(66) EMS call where party has been transported	0
(67) HazMat release investigation w/no HazMat	1
(70) False alarm and false call, other	14
(71) Malicious, mischievous false alarm	0
(73) System or detector malfunction	10
(74) Unintentional system/detector operation (no fire)	20

Total December 2025 Calls	432
Total December 2024 Calls	415

January 1st 2025 to December 31st 2025	4969
January 1st 2024 to December 31st 2024	4936

Out of District (OOD) Calls	Total
OOD - Avon Fire Dept	0
OOD - Danville Fire Dept	3
OOD - Indianapolis Fire	0
OOD - Lizton Fire Dept	2
OOD - Pittsboro Fire Dept	11
OOD - Pike Township Fire Dept	16
OOD - Plainfield Fire Dept	0
OOD - Wayne Township Fire Dept	5
Total Out of District Responses	37

Brownsburg Fire Stations Calls	Total
Brownsburg Fire Headquarters	
Station 131	290
Station 132	38
Station 133	103

Calls Per Shift	Total
A-Shift	158
B-Shift	134
C-Shift	140

Calls per Apparatus for December 2025	Total
Medic 131	105
Medic 133	90
Medic 134	109
Engine 131	201
Engine 132	46
Engine 133	74
Ladder 131	89
BC 130	47
Cart 132 (Urban Search)	0
Tac 132 (Collapse and Trench)	0
Tac 134 (Hazmat)	0



Brownsburg Fire Territory

Mission Driven – Community Focused – Family Values

Training Division Report

Prepared by: Division Chief of Training Jason Cahill

Date: February 1, 2025

Reporting Period: January 1, 2025 – January 30, 2025

KEY ACCOMPLISHMENTS

-New Ladder Truck Driver Training Program Development

A comprehensive driver training program was developed and implemented for all chauffeurs assigned to the new ladder truck. This program establishes clear requirements for apparatus inspection, emergency vehicle driving, and aerial device operations, including the minimum operational hours required prior to being signed off to operate the ladder. All training components were developed and conducted in accordance with NFPA 1901 and NFPA 1002 to ensure compliance with nationally recognized standards and safe operating practices.

- Training Records Management and NFPA Compliance

The training team completed updates to the department's records management system to align with current NFPA standards for the 2026 calendar year. These updates improve consistency, accuracy, and accountability in documenting training activities and position the department for continued compliance, accreditation efforts, and future audits related to training records and certification tracking.

- CEVO Classroom Instruction

The classroom portion of the fire apparatus Certified Emergency Vehicle Operator (CEVO) program was delivered to department personnel, with full participation from all assigned members. Instruction focused on emergency vehicle dynamics, risk management, legal considerations, and defensive driving principles. Each chauffeur successfully completed a nationally recognized safe driving examination and will receive certification upon completion of the practical driving and apparatus application phase. The hands-on portion of CEVO training is scheduled to occur this spring once weather conditions allow for safe and effective driving exercises.

NEXT STEPS

Our focus over the coming weeks will be on supporting our six current recruits as they continue through their EMT coursework. This phase of training is critical, as it builds the medical knowledge and confidence they will rely on every day on shift. Instructors will continue working closely with the recruits to reinforce patient care skills, clinical decision-making, and teamwork in realistic, high-stress situations.

As a major milestone in their development, the recruits will complete a capstone 24-hour shift on March 2. This experience is designed to closely replicate what life on shift actually looks like, from the pace of calls to the physical and mental demands of working a full day. Throughout the 24 hours, recruits will respond to a variety of simulated emergency incidents that require them to apply both their firefighting and EMS training in real time. The goal is to help them transition from a training mindset to an on-duty mindset, build confidence, and ensure they are truly ready to step into shift work alongside our crews.

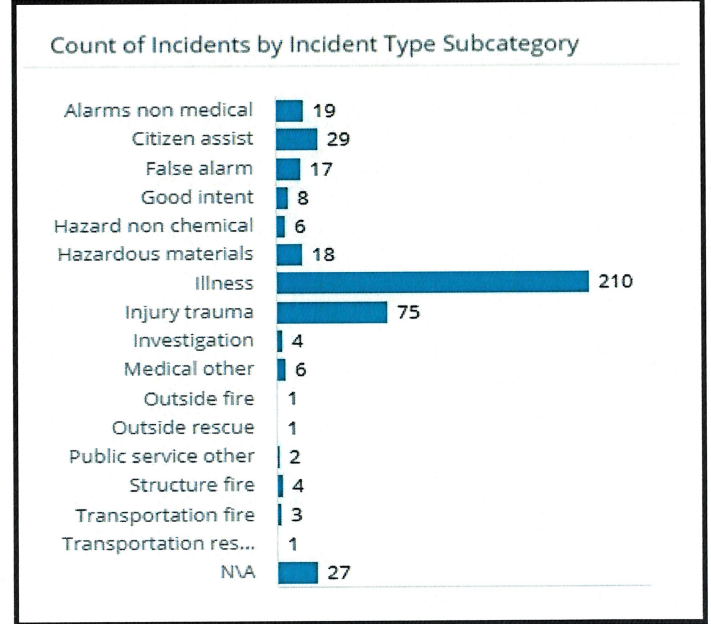


January 2026 Calls for Service - Total 431

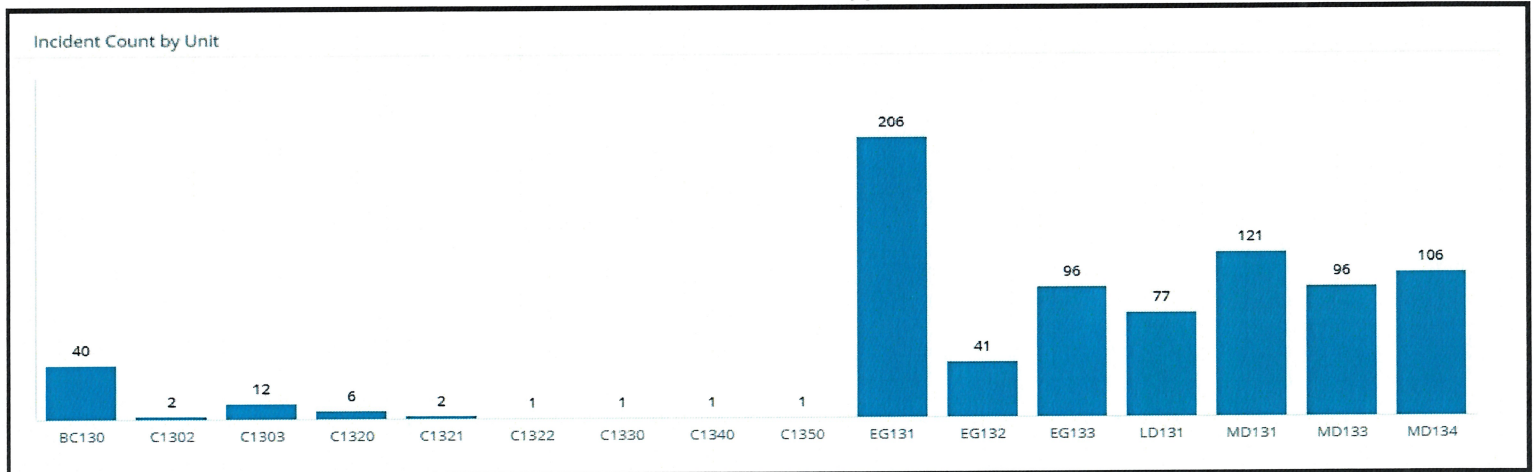
Calls Per Shift



Types of Calls



Number of Calls Per Apparatus

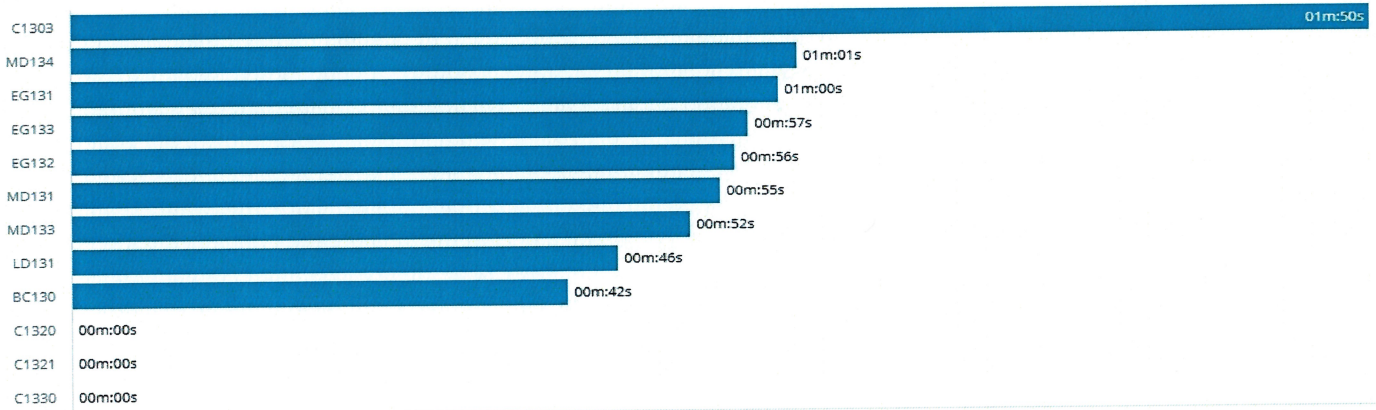




January 2026 Calls for Service - Total 431

Turnout time Per Apparatus (Time of dispatch to time of responding)

Average Turnout Time by Unit



Break Down of Turnout Times

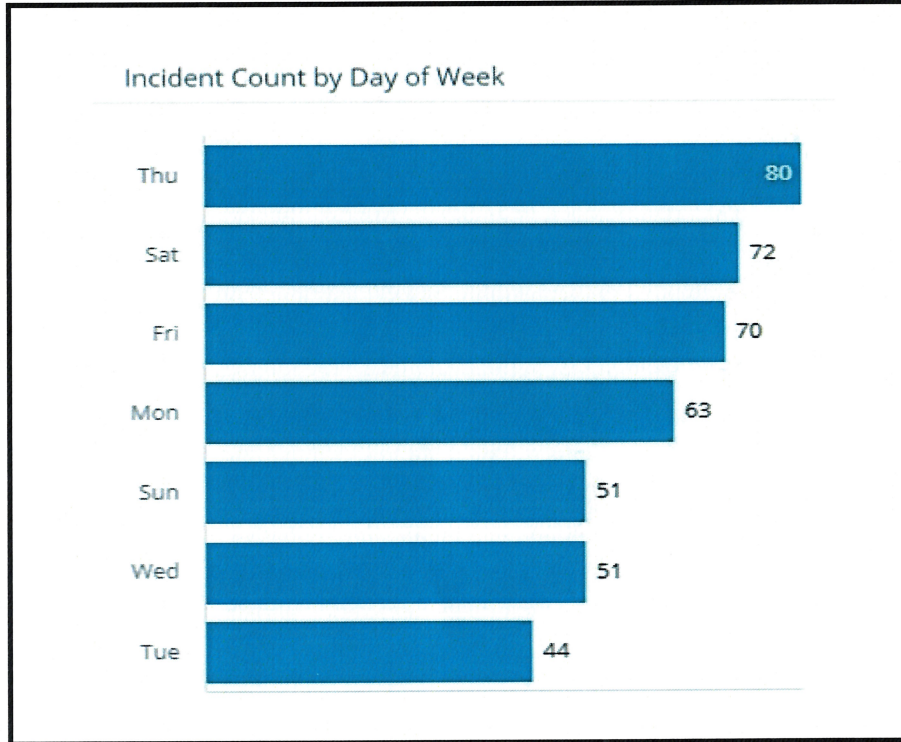
Count of Incidents by Unit and Turnout Time

Unit name	0:00 - 0:29	0:30 - 0:59	1:00 - 1:29	1:30 - 1:59	2:00 - 2:59	3:00 - 5:00	> 5:00
BC130	5	2	5				
C1303	1		1			1	
C1320	1						
C1321	1						
C1330	1						
EG131	19	53	39	19	4		
EG132	2	15	5	3			
EG133	4	17	19	2			
LD131	4	10	4				
MD131	11	18	17	6			
MD133	12	16	16	5	1		
MD134	6	15	17	3	3		
Grand Total	67	146	123	38	8	1	0

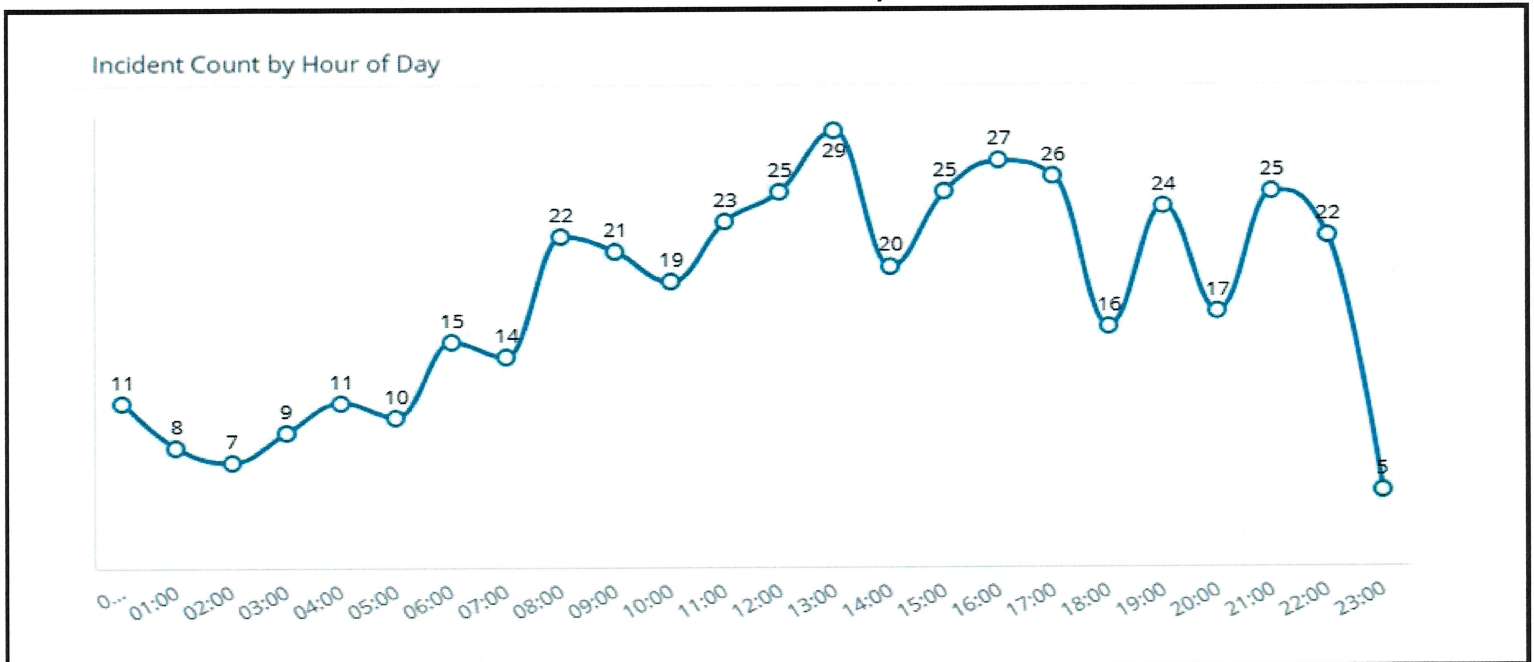


January 2026 Calls for Service - Total 431

Busiest Days of the Week



Busiest Time of Day





Brownsburg Fire Territory Operations Staff Report January 2026

Meetings Attended

- Battalion Chief Operations Meetings
- Command Staff Meetings
- Indiana Task Force One Managers Meeting
- Hendricks County Special Operations Meeting
- EMS Commission Meeting

Brownsburg Operations Updates

Ladder 131

Ladder 131 is projected to be placed in service by the third week of February. Crews are completing driver and chauffeur training. Once training is finalized, equipment will be mounted and the apparatus will be placed into operational service.

NERIS Implementation

NERIS has officially launched. As anticipated, there have been initial implementation challenges. We continue to work through system issues and improve reporting processes.

Tac 134 – Hazardous Materials Unit

Tac 134 has proven to be undersized for our current hazardous materials equipment cache. We have identified a potential replacement apparatus that appears to better meet operational needs. A site visit is planned to further evaluate suitability before moving forward.

Recruit Academy

The current recruit academy is in EMT school and performing well. Graduation is scheduled for March 5, at which time Brownsburg will add six new firefighters to the Fire Territory. An additional recruit academy is planned for April/May to hire six more firefighters to replace recent retirements and separations.

Engine 134 (Reserve Pumper)

Engine 134 will be fully outfitted so crews can transition into it without removing equipment from their primary apparatus. This configuration also allows the Fire Territory to place a fourth engine in service during periods of inclement weather or increased demand.



Brownsburg Fire Territory

Mission Driven – Community Focused – Family Values

Medic 134

Medic 134 has been evaluated following the recent incident. We are currently awaiting repair cost estimates to determine whether the unit will be repaired or declared a total loss.

New Engine Production

The new engine currently on order is scheduled to enter production in Florida soon. The Fire Territory has been awaiting this apparatus for nearly two years.

Outlook for 2026

2026 is shaping up to be a highly productive year for the Brownsburg Fire Territory. We are:

- Updating equipment to address outdated equipment and maintain compliance
- Keeping pace with evolving technology in fire and EMS operations
- Expanding staffing with the addition of new firefighters
- Preparing for the construction of a new fire station
- Continuing to deliver high-quality fire and EMS training

This year, a primary focus will be the development of our firefighters and paramedics into the next generation of leaders within the organization. Chief Cahill has been working on locating instructors that will best fill our needs.



Brownsburg Fire Territory

Mission Driven – Community Focused – Family Values

Community Risk Reduction – Staff Report – January 2026

Prevention Division Staffing

Deputy Fire Marshal John Nelson acted as Fire Marshal during FM Hudson’s vacation leave. FM Hudson attended Indiana Association of Building Officials commercial kitchen inspection class along with the TOB Senior Building Inspector. FM Hudson along with several other BFT staff attended Megawarehouse seminar in Plainfield sponsored by the National Fire Sprinkler Association. DFM Nelson and Public Education Manager Havlin attended National Fire Academy Youth Firesetting class at MADE in Plainfield.

Major Construction and Remodel Projects

Address	Business	Project
9202 E 56th St	Great Clips	tenant finish
400 W Northfield	Walmart	door replacement additions
2747 Founders Lane	Centennial of BBG	clubhouse
10015 Archer Dr	K&N	racking
5492 N Ronald Reagan Pkwy	Hendricks Regional Health	New Life renovation
10075 E US 136	Advanced Wood Designs	building foundations
630 W Northfield Dr	Lowes	new alarm panel
3020 N 800 E	Senior living	2 sleeping rooms
55 S Adams St		remodel
4430 N CR 1000 E	DHL Supply Chain	tenant finish
TBD	Project Falcon / LabCorp	development plan
915 N Green St	Stellar Nail and Beauty Salon	tenant finish
9822 E 400 N	Trioworld	manufacturing facility
578 W Northfield Dr	Yummy Yummy Bowl	tenant finish
7249 Arbuckle Commons STE B	Tempest Coffee	tenant finish
10015 Archer Dr	Project Crusader	hazardous storage room
13 Commerce Dr	Duncan	remodel
830 E Main St	Wingstop	tenant build out
1550 W Northfield Dr	Ditch Witch	building addition
115 E Vermont ST B	TBD	remodel
1040 Patrick PL	Swartout Dental	renovation
1730 E US 136	Postal Center International	restroom expansion
9145 Motorsports Way	Project Tahoe / Harper Collins	new building



Brownsburg Fire Territory

Mission Driven – Community Focused – Family Values

1105 E Northfield Dr	LifeScience Logistics	remodel
850 E Northfield Dr	TJX - HomeGoods	remodel
519 S Locust Ln	BBG Church of the Nazarene	entry portico
9600 E CR 400 N	Broad Ocean	office expansion and cleanrooms
7950 Ortho Ln	American Pain Consortium	surgery center
10255 Archer Dr	Fiber Global	exhaust
1800 N Green St	Connection Point	balcony renovation
5492 N Ronald Reagan Pkwy	HRH Pharmacy	renovation
5801 N Green St.	Union Green Retail	white box build out
9600 E CR 400 N	Broad Ocean	shipping/receiving offices
1000 S Odell St	Brownsburg High School	interior renovation
341 W Northfield Dr	TJ Nails	remodel
9210 E 56th St	Meijer mExpress Gas Station	new building
9202 E 56th St	Meijer	new building
9559 E 300 N	Wawa	underground storage tanks
9559 E 300 N	Wawa Convenience Store #7423	new building
4713 Corrugated Ave	Quik Trip #7263	new building
9863 E US 136	JCM Racing	new building
10015 Archer Dr	Crusader TI	tenant build out
5492 N Ronald Reagan Parkway	HRH Medical Office Building	new building
7858 N CR 650 E	Bethesda Christian School	addition
1570 E US 136	Kid City Daycare	new building

Community Risk Reduction Engagement

CRR staff was active in the community this month conducting inspections of existing businesses and buildings under construction. Fire marshals responded to incidents with shift personnel providing technical assistance and investigation support.



Brownsburg Fire Territory

Mission Driven – Community Focused – Family Values

Brownsburg Fire Territory
Monthly Activity Report – January 2026
Prepared by: Brett Havlin
Deputy Fire Marshal/Public Education and Information

1. Communications & Social Media

Facebook Insights – January 2026

- **1,609,881 total views**
 - Up 142% from previous period
- **5,664 three-second video views**
 - Up 348%
- **Audience Reach**
 - 86.4% non-followers
 - 13.6% followers

Highlights:

- Continued growth in non-follower reach, expanding community awareness
- Year-end review and safety posts performed strongly
- Increased use of photos, short video, and training content
- Regular monitoring and reporting of Facebook and Instagram analytics

2. Public Education & Community Outreach

- Youth Fire Setter Class attended and completed on 1/31 & 2/1 at MADE in Plainfield
- National Child Passenger Safety Course attended and completed 1/20–1/23
- Public Education preparation and delivery for:
 - Brownsburg Meadows staff
 - Harris Academy (4 events scheduled)
- Smoke alarm requests and installations completed
- Gas leak safety education and PSA development
- Snow safety messaging (fire hydrants, CO alarms)
- Ride-to-School certificates and community engagement materials created
- Community Leadership Project work completed
- Medical Detective presentation finalized and scheduled with Harris

3. Media Relations & Public Information

- Drafted and released:
 - Media release for department vehicle accident
 - Media release for 24-hour recruit training
 - Media release for retired FF Sean Atkinson
 - Incident related media responses (fires, gas leaks, weather-related events)
- Coordinated with:



Brownsburg Fire Territory

Mission Driven – Community Focused – Family Values

- Fox59
- Brownsburg Current
- Brownsburg Sentinel
- Reviewed ESO reports for accuracy prior to media response
- Provided talking points for:
 - Kiwanis presentations
 - BFT Awards Banquet
- Coordinated with Jeremy Brilliant for PIO training at BF Territory Room in February

4. Administrative & Internal Support

- Calendar and department email management (daily)
- Finished and deployed updated HCO Reporting Form with QR codes
- Assisted with:
 - Knox Box access, keys, and updates
 - Wonder board access, setup, and run-data updates
- Department-wide email communications for new links and processes
- Class A uniform fitting and alteration coordination

5. Training, Meetings & Professional Development

- Participated in:
 - Grief training and post-training crew meetings
 - Ops Meetings
 - Union meeting
 - Town Council meeting review (online)
- Met with:
 - Chiefs Alcorn, Harder, Cahill
 - Training and Inspection staff
 - BCSC leadership and PIO
 - Outside agencies (Pike Township, Cincinnati FD, Oklahoma City FD, IFD)
- Completed FLSE Test – **86% (State Certified)**
- Signed up for FIAI class
- Worked on Leadership Brownsburg presentations
- Reviewed and submitted PTSD & Suicide Prevention presentations for state approval

6. Mobile Ventilation Unit (MVU) Project

- Requested and reviewed pricing
- Sent inquiries to SuperVac and SVI
- Coordinated discussions with:
 - Cincinnati Fire Department (site visit planned)
 - Oklahoma City Fire Department



Brownsburg Fire Territory

Mission Driven – Community Focused – Family Values

- Met with command staff regarding MVU progress and direction
- Continued research and documentation

7. Special Projects & Creative Work

- PowerPoint design for:
 - Leadership Brownsburg
 - Medical Detective program
- Photo and video editing:
 - Ladder truck striping and decals
 - Training evolutions
 - Incident documentation
- Designed:
 - Gas leak safety banner
 - Retirement flyer for Lt. George Ignas
 - Awards banquet and event materials
- Managed decals and signage orders with Brownsburg Signs

8. Key Outcomes & Impact

- Significant growth in social media reach and engagement
- Expanded public education programming and scheduling with BCSC
- Improved internal reporting and access systems
- Strengthened media response and consistency
- Progress made on major equipment and safety initiatives



Brownsburg Fire Territory

Mission Driven – Community Focused – Family Values

EMS Division Report—January 2026

Prepared by: Zach Bowers, Division Chief of EMS

During January, the majority of my time was dedicated to instructing the EMT portion of the Recruit Academy. The class is progressing well, and the students continue to demonstrate steady growth in knowledge, skills competency, and professionalism. In addition to academy instruction, the Brownsburg Fire Territory hosted the January 2026 Hendricks Regional Health ALS Audit & Review session to support ongoing quality improvement and clinical oversight efforts within the EMS Division and throughout the Hendricks County EMS system.



Brownsburg Fire Territory

Mission Driven – Community Focused – Family Values

Brownsburg Fire Territory Administration Report January 2026

During the month of January, both fleet and facility maintenance efforts focused on operational readiness and ongoing station improvements.

On the fleet side, a shoreline plug was purchased for Station 132 to ensure reliable apparatus power connectivity. Preventative maintenance items were addressed, including the purchase and installation of new wiper blades for C1320. Repairs on C1340 were completed, returning the vehicle to full-service status. Additionally, operational supplies were purchased for C1360 to maintain readiness and support daily functions.

Facility maintenance efforts included continued improvements at Station 131. Drywall materials were purchased and repairs were completed following the installation of the new washer and dryer. The repaired areas were painted to restore the space to a finished condition. At Headquarters, fluid replacement was completed to maintain building systems and ensure proper operation.

Overall, January's maintenance activities supported both the reliability of our fleet and the continued upkeep and improvement of our facilities.



Brownsburg Fire Territory

Mission Driven – Community Focused – Family Values

Brownsburg Fire Territory Administration Report February 2026

Building and Vehicle Maintenance Report – February

Over the past month, we have continued to prioritize both fleet reliability and facility upkeep to ensure operational readiness across the Territory.

On the fleet side, several significant maintenance items were addressed. We completed a generator circuit replacement on TAC 132. Ladder 131 received a full tire replacement to maintain safe response capabilities. Engine 132 underwent necessary repairs to keep it in frontline service, while Ladder 131 also had its fuel filter and a seatbelt repaired to address both mechanical performance and crew safety.

Engine 134 received considerable attention this month, including replacement of an exhaust clamp and completion of motor repairs to ensure it remains fully operational. In addition, we purchased new metal identification banners for Ladder 131 and the TAC 132 trailer to improve visibility and professional presentation at incident scenes and community events.

From a facilities standpoint, we completed routine pond maintenance at Station 132 and performed generator service at Station 133 to maintain emergency power readiness. A new generator was installed at Station 131, significantly improving reliability and resiliency at that location. We also completed our annual fire extinguisher inspections at all fire stations and headquarters to ensure compliance and safety across all facilities.

Overall, these efforts reflect our continued focus on preventative maintenance, safety, and maintaining dependable service to the community.



Brownsburg Fire Territory

Mission Driven – Community Focused – Family Values

Brownsburg Fire Territory Monthly Executive Summary – February 2026 Submitted by: Brett Havlin

Administrative & Operational Support

- Completed monthly report and social media analytics
 - Attended Operations Meeting and Hendrick County Chiefs Meeting (Blue Envelope Program)
 - Met with Hendricks County Health Department and researched grant opportunities
 - Secured \$500 State Farm donation
-

Public Information & Media Relations

- Drafted and distributed press releases:
 - Project Tahoe
 - 24-Hour Recruit Training
 - Road Closure
 - Fallen Officer
 - Mailbox Fire (prepared statement)
 - Coordinated Fox 59 coverage and recruit training media presence
 - Produced ongoing Medical Monday, TBT, and safety PSA posts
 - Tracked and reported social media engagement metrics
 - Managed news network communications and interviews
-

PIO Class (Regional)

- Developed PayGov-integrated registration form
 - Coordinated logistics, alternates, and invoicing
 - Conducted PIO Class and completed post-class follow-up
-

Training & Professional Development

- Acadis course research
 - Inspector I binder preparation / Inspector II registration
 - Completed Respiratory Protection, Hearing Conservation, Human Trafficking, Tent & Canopy, and CPR Recertification
 - Entered and tracked training in Target Solutions
-

Community Risk Reduction

- Conducted/scheduled public education events (Delaware Trails, Harris, Easter, Touch-a-Truck)
 - Blue Envelope Program coordination
 - Warming center outreach with local churches
-



Brownsburg Fire Territory

Mission Driven – Community Focused – Family Values

- Updated and edited CRR presentations

Department Projects

- Began department-wide photo project
- Processed retirement recognition materials (Stringer, Ignas)
- Finalized Ride-Out Program application and policy updates
- Conducted MVU research (quotes, specs, alternatives)

Field Activity

- House Fire Investigation – 9145 N 925 E
- Possible House Fire – 9650 N 1025 E
- Oaks Inspection & training release development

Monthly Focus Areas

- Successful execution of regional PIO training
- Expanded community outreach and CRR efforts
- Strengthened media engagement and messaging
- Advanced apparatus research (MVU)
- Completed large-scale department branding/photo initiative

Other Notable Accomplishments

- Attended Beech Grove Officer LODD funeral
- Keynote speaker for Mental Health America of Indiana

Social Media Insights

- 261,541 Views
- 2,845 Interactions
- “Welcome to the fleet” reel watch time - 102,965,074
- “Shoutout to EMS Chief” post most views – 26,974
- “Bob Stringer Retirement” post most impressions – 17,455



Brownsburg Fire Territory

Mission Driven – Community Focused – Family Values





Brownsburg Fire Territory

Mission Driven – Community Focused – Family Values





Brownsburg Fire Territory

Mission Driven – Community Focused – Family Values

EMS Division Report—February 2026

Prepared by: Zach Bowers, Division Chief of EMS

During February, I continued dedicating the majority of my time to instructing the EMT Recruit Class as they approached the conclusion of the program. Their final class day is scheduled for Friday, February 27, with the Indiana State Psychomotor Examination taking place on February 28. We are also actively working to schedule their NREMT cognitive examinations. The students are performing very well, and I look forward to seeing them transition into operational roles in the coming weeks. Additionally, I completed department CPR and ACLS recertifications, attended the Indiana EMS Education Oversight Committee meeting, and completed my annual department physical.



Brownsburg Fire Territory

Mission Driven – Community Focused – Family Values

Community Risk Reduction – Staff Report – February 2026

Prevention Division Staffing

DFM Nelson and DFM Havlin attended a session on commercial tent inspections sponsored by the Fire Inspectors Association of Indiana.

DFM Havlin facilitated and attended training on Crisis Communication for Public Information Officers from the surrounding area.

DFM Nelson and DFM Havlin completed training from the National Fire Academy on Youth Firesetting.

Major Construction and Remodel Projects

Address	Business	Project
34 W Main St	Greeks Pizzeria	remodel
600 W Northfield	Crystal Intentions	tenant finish
4430 N 1000 E	Largemouth 3	restroom expansion
7858 N CR 650 E	Bethesda Christian School	barn renovation
10919 E US 136	Dollar General	new building
9202 E 56th St	Great Clips	tenant finish
400 W Northfield	Walmart	door replacement additions
2747 Founders Lane	Centennial of BBG	clubhouse
5492 N Ronald Reagan Pkwy	Hendricks Regional Health	New Life renovation
630 W Northfield Dr	Lowes	new alarm panel
3020 N 800 E	Senior living	2 sleeping rooms
4430 N CR 1000 E	DHL Supply Chain	tenant finish
TBD	Project Falcon / LabCorp	development plan
915 N Green St	Stellar Nail and Beauty Salon	tenant finish
9822 E 400 N	Trioworld	manufacturing facility
578 W Northfield Dr	Kung Fu Bowl	tenant finish
7249 Arbuckle Commons STE B	Tempest Coffee	tenant finish
10015 Archer Dr	Project Crusader	hazardous storage room
13 Commerce Dr	Duncan	remodel
830 E Main St	Wingstop	tenant build out
1550 W Northfield Dr	Ditch Witch	building addition
115 E Vermont ST B	TBD	remodel
1040 Patrick PL	Swartout Dental	renovation



Brownsburg Fire Territory

Mission Driven – Community Focused – Family Values

9145 Motorsports Way	Project Tahoe / Harper Collins	new building
1105 E Northfield Dr	LifeScience Logistics	remodel
850 E Northfield Dr	TJX - HomeGoods	remodel
9600 E CR 400 N	Broad Ocean	office expansion and cleanrooms
7950 Ortho Ln	American Pain Consortium	surgery center
10255 Archer Dr	Fiber Global	exhaust
5492 N Ronald Reagan Pkwy	HRH Pharmacy	renovation
5801 N Green St.	Union Green Retail	white box build out
9600 E CR 400 N	Broad Ocean	shipping/receiving offices
1000 S Odell St	Brownsburg High School	interior renovation
341 W Northfield Dr	TJ Nails	remodel
9210 E 56th St	Meijer mExpress Gas Station	new building
9202 E 56th St	Meijer	new building
9559 E 300 N	Wawa	underground storage tanks
9559 E 300 N	Wawa Convenience Store #7423	new building
4713 Corrugated Ave	Quik Trip #7263	new building
9863 E US 136	JCM Racing	new building
10015 Archer Dr	Crusader TI	tenant build out
5492 N Ronald Reagan Parkway	HRH Medical Office Building	new building
7858 N CR 650 E	Bethesda Christian School	addition
1570 E US 136	Kid City Daycare	new building

Community Risk Reduction Engagement

CRR staff was active in the community this month conducting inspections of existing businesses and buildings under construction. Fire marshals responded to incidents with shift personnel providing technical assistance and investigation support.



Brownsburg Fire Territory

Mission Driven – Community Focused – Family Values

Brownsburg Fire Territory Operations Staff Report February 2026

Meetings Attended

- Battalion Chief Operations Meetings
- Indiana Task Force One Managers Meeting
- Hendricks County Operations Meeting
- Hendricks County Special Operations Meeting

Brownsburg Operations Updates

- Ladder 131 is now in service. This 2015 Ferrara 100' Platform has been fully placed into operation, with all equipment transferred from the reserve ladder. The ladder crews did an outstanding job preparing the apparatus for service.
- The reserve ladder will now be taken out of service for scheduled maintenance.
- NERIS/ESO fire reporting implementation is progressing well. Only a few minor details remain to be resolved.
- We continue to search for a used apparatus for Tac 134 (Hazmat) operations.
- Engine 134 (Reserve Engine) is now nearly fully equipped. In the past, when crews transitioned from a primary engine to a reserve unit for maintenance, they were required to transfer all equipment between apparatus. With Engine 134 fully outfitted, crews will only need to move portable radios and SCBA, significantly reducing downtime and improving operational efficiency. Maintaining this engine in a fully equipped state also allows it to be placed into service quickly for special events, increased call volume, or inclement weather operations. This pumper is dedicated solely to Brownsburg Fire Territory operations and will not be loaned to other departments.
- The recruit academy will be completed during the first week of March. Upon completion, recruits will spend time at headquarters finalizing administrative requirements before being assigned to a shift as float firefighters. Once assigned, they will rotate onto ambulances and complete precepting requirements to operate as EMTs.
- The next recruit academy is scheduled to begin in April with six recruits to fill current vacancies.



Brownsburg Fire Territory

Mission Driven – Community Focused – Family Values

- Medic 134 (wrecked ambulance) is currently at FSI in St. John, Indiana, undergoing evaluation for repair. There is a strong possibility that the ambulance box can be salvaged.
- New trench rescue equipment has arrived and will replace older equipment previously loaned from other departments. The equipment is currently being mounted in the trailer. Once installation is complete, crews will complete training on its use.
- A Trench Rescue Operations and Technician class is scheduled for May to increase the number of trained trench rescue technicians within the county.



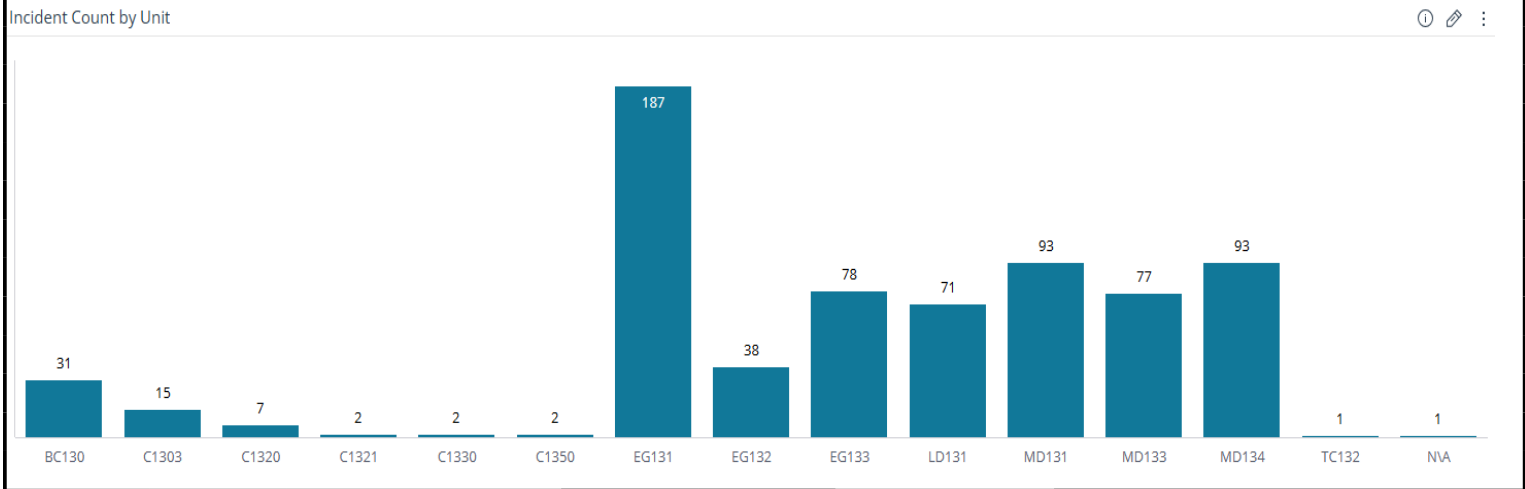
February 2026 Calls for Service - Total 367

Incident Types

Primary Incident Types (by month)		
Primary Incident Type	Incidents	
	02/2026	Grand Total
Abdominal pain / problems	2	2
Accidental alarm	6	6
Altered mental status	3	3
Assault	2	2
Back pain (non-trauma)	2	2
Breathing problems	14	14
CO alarm	4	4
Cancelled	15	15
Cardiac arrest	5	5
Chest pain (non-trauma)	13	13
Choking	1	1
Citizen assist / service call	12	12
Confined cooking / appliance fire	2	2
Convulsions / seizures	11	11
Damage assessment	1	1
Diabetic problems	4	4
Electrical hazard / short circuit	1	1
Extrication / entrapped rescue	1	1
Fall	33	33
Fire / smoke alarm	9	9
Gas leak / gas odor	9	9
Hemorrhage / laceration	4	4
Law enforcement support	1	1
Lift assist	13	13
Malfunctioning alarm	5	5
Medical alarm	4	4
Motor vehicle collision	24	24

Motor vehicle collision extrication / entrapment	1	1
Nausea / Vomiting	1	1
No appropriate choice (medical response)	7	7
No incident found upon arrival / location error	13	13
Odor investigation	2	2
Other Alarm	2	2
Other false call	2	2
Other outside fire	3	3
Other traumatic injury	3	3
Overdose	2	2
Person in water (Standing water / lake)	2	2
Poisoning	2	2
Psychological / behavior issues	9	9
Sick case	73	73
Smoke from non-hostile source (Smoke scare)	1	1
Smoke investigation	4	4
Stab / penetrating trauma	1	1
Stroke / CVA	7	7
Structural involvement	2	2
Transfer / interfacility	1	1
Trash / rubbish fire	1	1
Unconscious victim	3	3
Unknown problem (medical)	3	3
Vegetation / grass fire	6	6
Vehicle fire - passenger	3	3
NVA	12	12
Grand Total	367	367

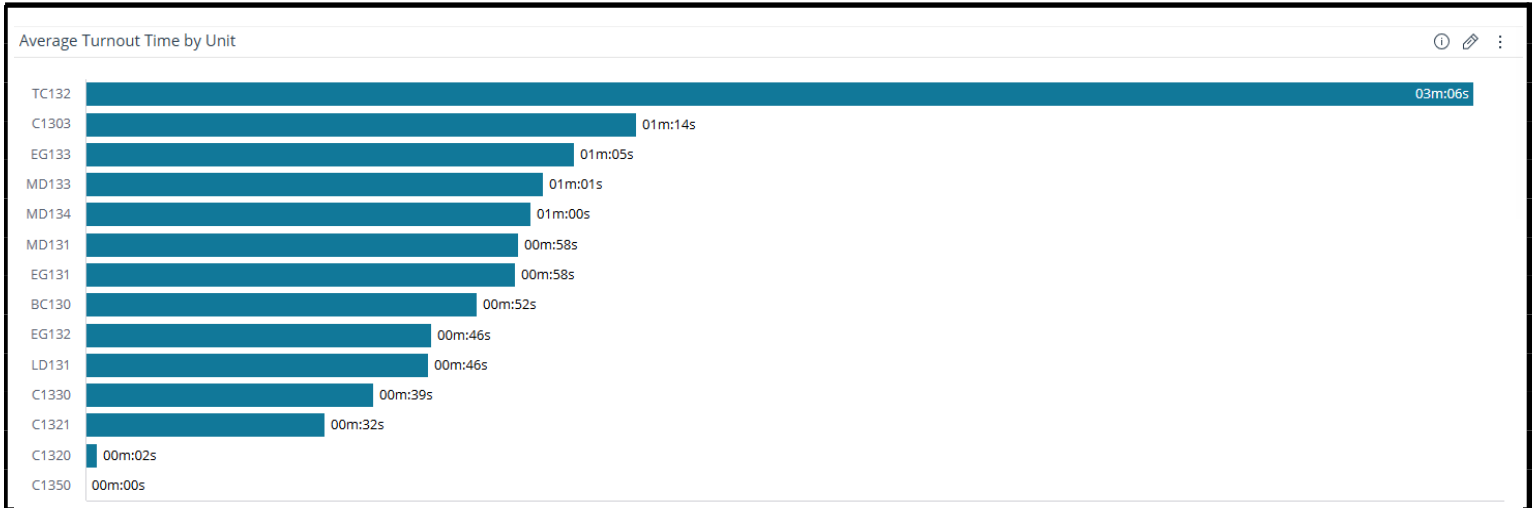
Monthly Apparatus Totals





February 2026 Calls for Service - Total 367

Turnout time Per Apparatus (Time of dispatch to time of responding)



Break Down of Turnout Times

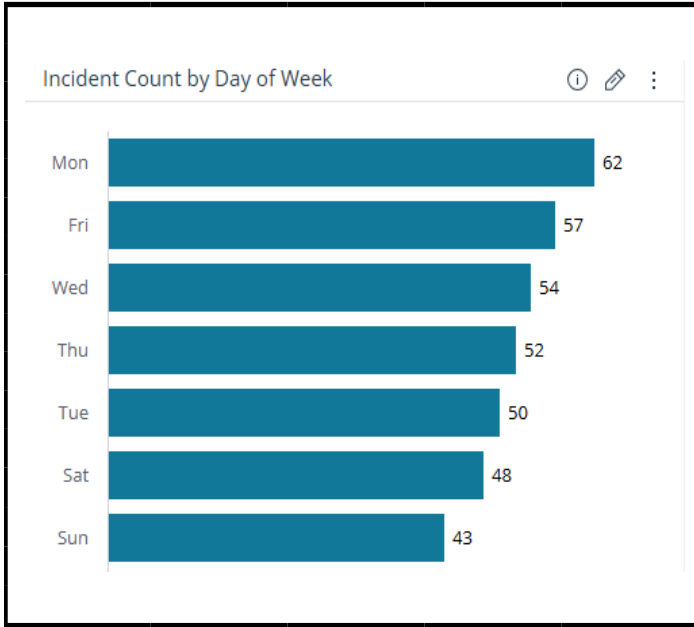
Count of Incidents by Unit and Turnout Time

Unit name	0:00 - 0:29	0:30 - 0:59	1:00 - 1:29	1:30 - 1:59	2:00 - 2:59	3:00 - 5:00	> 5:00
BC130	5	13	13				
C1303	5	1	3	2	2	1	
C1320	7						
C1321	1	1					
C1330	1		1				
C1350	2						
EG131	24	73	62	24	2		
EG132	6	19	10	3			
EG133	8	21	34	15	1		
LD131	19	27	19	3	2		
MD131	12	35	38	6	2		
MD133	10	24	33	6	4		
MD134	11	35	35	12			
TC132						1	
Grand Total	94	194	192	58	13	2	0

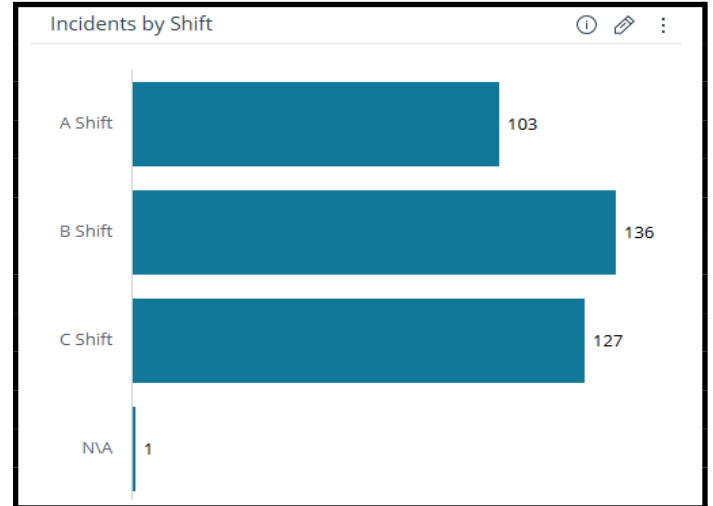


February 2026 Calls for Service - Total 367

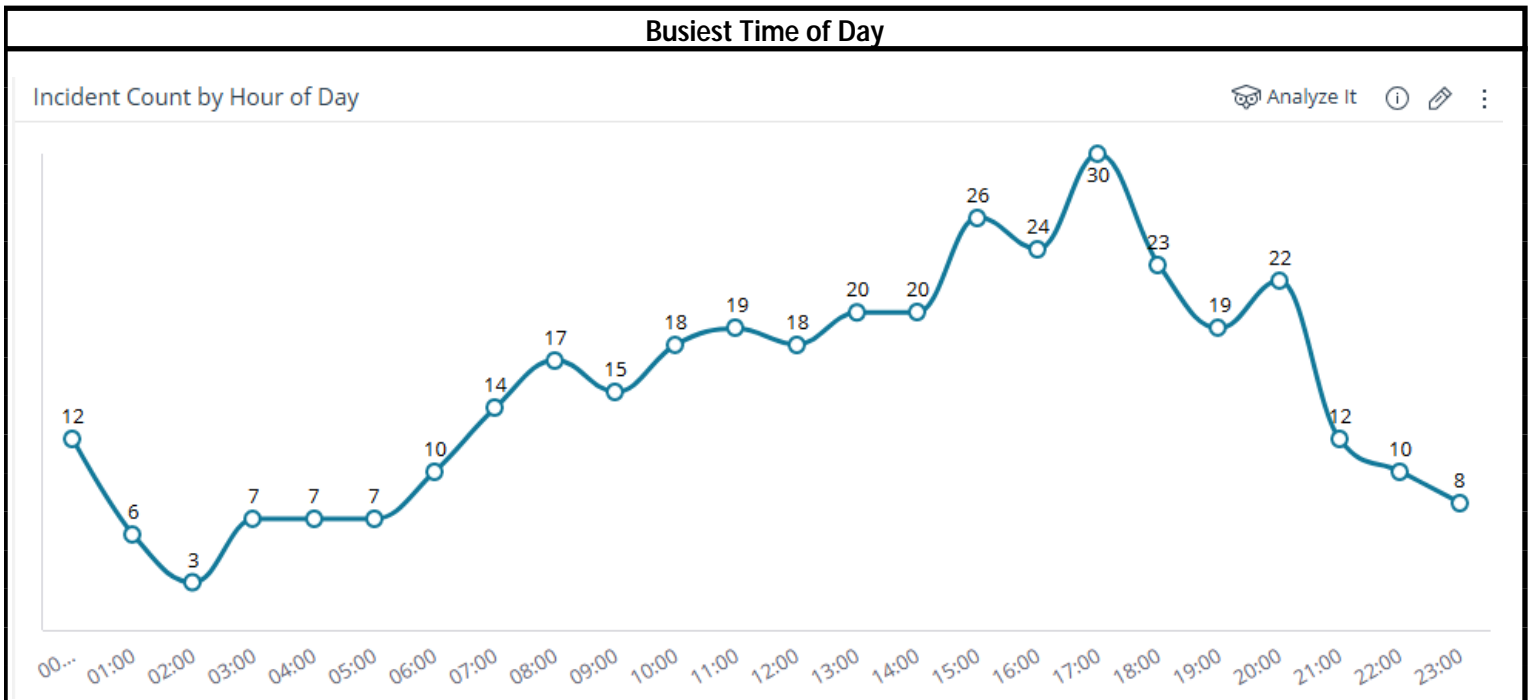
Busiest Days of the Week



Calls Per Shift



Busiest Time of Day





Brownsburg Fire Territory

Mission Driven – Community Focused – Family Values

Training Division Report

Prepared by: Division Chief of Training Jason Cahill

Date: February 27, 2025

Reporting Period: February 1, 2025 – February 27, 2025

KEY ACCOMPLISHMENTS

-Ice Rescue Operations and Technician Certification Course

February was a strong operational month for the Training Division. Our shift personnel completed Ice Rescue Operations and Technician-level training. Crews worked through realistic evolutions involving cold-water survival, self-rescue, victim packaging, tethered rescuer deployment, and coordinated team-based operations. We emphasized decision-making under stress, scene control, and risk assessment.

- Spring/Summer 2026 Academy Planning

We also made meaningful progress in planning for the Spring/Summer 2026 Fire Academy. While that may seem far out on the calendar, early preparation is what ensures smooth execution. We began laying the foundation by reviewing curriculum structure, identifying instructor needs, aligning timelines with IDHS requirements, and mapping out facility and logistical considerations. The goal is simple: deliver another academy that reflects the high standard that Brownsburg Fire Territory is known for. Intentional planning now prevents unnecessary friction later.

NEXT STEPS

On March 2, our six recruits will complete their 24-hour capstone shift. This is one of the most important days of their academy experience. It simulates real life on shift; the pace, the fatigue, the decision-making, and the responsibility. Throughout the 24 hours, they will respond to structured incidents that test both their firefighting and EMS capabilities. In the days following, on March 5th, the recruits will graduate from the academy and transition onto shift after some short transitional training.





UNIFORM CONFLICT OF INTEREST DISCLOSURE STATEMENT

State Form 54266 (R2 / 9-24) / Form 236
STATE BOARD OF ACCOUNTS

"A public servant who knowingly or intentionally (1) has a pecuniary interest in; or (2) derives a profit from; a contract or purchase connected with an action by the governmental entity served by the public servant commits conflict of interest, a Level 6 Felony." Ind. Code 35-44.1-1-4(b).

As defined by IC 35-31.5-2-261, "public servant" means a person who:

- (1) is authorized to perform an official function on behalf of, and is paid by, a governmental entity;
- (2) is elected or appointed to office to discharge a public duty for a governmental entity; or
- (3) with or without compensation, is appointed in writing by a public official to act in an advisory capacity to a governmental entity concerning a contract or purchase to be made by the entity.

A public servant has a pecuniary interest in a contract or purchase if the contract or purchase will result or is intended to result in an ascertainable increase in the income or net worth of the public servant or a dependent of the public servant. IC 35-44.1-1-4(a)(3).

A "dependent" means the spouse of a public servant; a child, stepchild, or adoptee of a public servant who is unemancipated and less than eighteen (18) years of age; or an individual more than one-half of whose support is provided during a year by the public servant. IC 35-44.1-1-4(a)(1).

Complete this form in its entirety. Legal counsel should be consulted.

1. Full name and address of public servant submitting this form: Kenneth Brett Havlin
7666 S State Road 267 Brownsburg IN 46112-9101
2. a. Job title: Deputy Fire Marshal
- b. Governmental entity: Brownsburg Fire Territory
- c. County: Hendricks

FOR CONTRACTS, PLEASE COMPLETE SECTION 3.

FOR PURCHASES OF GOODS OR SERVICES (WITHOUT A CONTRACT), COMPLETE SECTION 4.

3. Identify and describe the contract involved (complete a separate Disclosure Form for each contract):
 - a. Full legal name and address of contractor: N/A
 - b. Full name and address of "dependent" (if applicable): N/A
 - c. Identify the governmental entity that is a party to the contract: N/A
 - d. Relationship of public servant to contractor: N/A

- e. Specific ownership interest (and/or job title) of the public servant (or the public servant's dependent) in contractor: N/A
 - f. Start date and end date of contract: N/A
 - g. Total dollar amount of contract: N/A
 - h. Specific financial interest (and/or dollar amount) derived by the public servant (or the public servant's dependent) as a result of the contract: N/A
 - i. Date of the public meeting and the name of the governmental entity that accepted the contract (Note: this date MUST be prior to any final action on the contract or purchase):
N/A
4. Identify and describe each purchase of goods or services (which does not involve a contract) in which the public servant has a pecuniary interest:
- a. Describe the good or service purchased:
N/A
 - b. State the total dollar amount of each purchase: N/A
 - c. Full legal name of vendor: N/A
 - d. Name of governmental entity making the purchase of goods or services:
N/A
 - e. Specific ownership interest (and/or job title) of the public servant (or the public servant's dependent) in vendor: N/A
 - f. Full name and address of "dependent" (if applicable): N/A
 - g. Purchase date: N/A
 - h. Specific financial interest (and/or dollar amount) derived by the public servant (or the public servant's dependent) as a result of the purchase: N/A
 - i. Date of the public meeting and the name of the governmental entity that accepted the purchase of goods or services (Note: this date MUST be prior to any final action on the contract or purchase):
N/A

IF PUBLIC SERVANT IS APPOINTED, COMPLETE SECTION 5

ALL OTHER PUBLIC SERVANTS, COMPLETE SECTION 6

5. Approval of elected public servant or board of trustees of a state supported college or university that appointed the public servant:

I / WE hereby approve this Conflict of Interest Form concerning the public servant for the contract or purchase described herein on this day:

Date of Appointment: _____

Date of Approval of Conflict of Interest: _____

Signature

Printed Name, Job Title

Signature

Printed Name, Job Title

6. Approval by governmental entity at public meeting

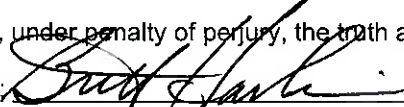
a. Date this Conflict of Interest was submitted to the governmental entity: 02/20/26

b. Date of the public meeting this Conflict of Interest Form was accepted by the public entity (Note: this date MUST be prior to any final action on the contract or purchase): _____

7. Affirmation of Public Servant:

This disclosure was submitted to and accepted by the governmental entity in a public meeting (identified above) prior to final action on the contract or purchase.

I affirm, under penalty of perjury, the truth and completeness of the statements made above.

Signed:  _____

Printed Name: Kenneth Brett Havlin

Date: 02/20/2026

Email Address: bhavlin@brownsburgfire.org

8. Filing Requirement

Within fifteen (15) days after final action on the contract or purchase, copies of this statement must be filed with both:

1. The Indiana State Board of Accounts by uploading at https://gateway.ifonline.org/sboa_coi/; and
2. The Clerk of the Circuit Court of the county where the governmental entity took final action on the contract or purchase.



UNIFORM CONFLICT OF INTEREST DISCLOSURE STATEMENT

State Form 54266 (R2 / 9-24) / Form 236
STATE BOARD OF ACCOUNTS

"A public servant who knowingly or intentionally (1) has a pecuniary interest in; or (2) derives a profit from; a contract or purchase connected with an action by the governmental entity served by the public servant commits conflict of interest, a Level 6 Felony." Ind. Code 35-44.1-1-4(b).

As defined by IC 35-31.5-2-261, "public servant" means a person who:

- (1) is authorized to perform an official function on behalf of, and is paid by, a governmental entity;
- (2) is elected or appointed to office to discharge a public duty for a governmental entity; or
- (3) with or without compensation, is appointed in writing by a public official to act in an advisory capacity to a governmental entity concerning a contract or purchase to be made by the entity.

A public servant has a pecuniary interest in a contract or purchase if the contract or purchase will result or is intended to result in an ascertainable increase in the income or net worth of the public servant or a dependent of the public servant. IC 35-44.1-1-4(a)(3).

A "dependent" means the spouse of a public servant; a child, stepchild, or adoptee of a public servant who is unemancipated and less than eighteen (18) years of age; or an individual more than one-half of whose support is provided during a year by the public servant. IC 35-44.1-1-4(a)(1).

Complete this form in its entirety. Legal counsel should be consulted.

1. Full name and address of public servant submitting this form: Donald Ross
1829 N County Road 100 E Danville, IN 46122
2. a. Job title: Firefighter
- b. Governmental entity: Brownsburg Fire Territory
- c. County: Hendricks

FOR CONTRACTS, PLEASE COMPLETE SECTION 3.

FOR PURCHASES OF GOODS OR SERVICES (WITHOUT A CONTRACT), COMPLETE SECTION 4.

3. Identify and describe the contract involved (complete a separate Disclosure Form for each contract):
 - a. Full legal name and address of contractor: Donald Ross (First Due Company)
P.O. Box 146 Danville, IN 46122
 - b. Full name and address of "dependent" (if applicable): _____
 - c. Identify the governmental entity that is a party to the contract: _____
 - d. Relationship of public servant to contractor: Myself (self employed general contractor)

- e. Specific ownership interest (and/or job title) of the public servant (or the public servant's dependent) in contractor: CEO
 - f. Start date and end date of contract: unknow
 - g. Total dollar amount of contract: unknow
 - h. Specific financial interest (and/or dollar amount) derived by the public servant (or the public servant's dependent) as a result of the contract: unknow
 - i. Date of the public meeting and the name of the governmental entity that accepted the contract (Note: this date MUST be prior to any final action on the contract or purchase):
unknow
4. Identify and describe each purchase of goods or services (which does not involve a contract) in which the public servant has a pecuniary interest:
- a. Describe the good or service purchased:
unknow
 - b. State the total dollar amount of each purchase: unknow
 - c. Full legal name of vendor: Donald Ross (First Due Company)
 - d. Name of governmental entity making the purchase of goods or services:
Town of Brownsburg
 - e. Specific ownership interest (and/or job title) of the public servant (or the public servant's dependent) in vendor: CEO of First Due Company
 - f. Full name and address of "dependent" (if applicable): N/A
 - g. Purchase date: unknow
 - h. Specific financial interest (and/or dollar amount) derived by the public servant (or the public servant's dependent) as a result of the purchase: unknow
 - i. Date of the public meeting and the name of the governmental entity that accepted the purchase of goods or services (Note: this date MUST be prior to any final action on the contract or purchase):
unknow

IF PUBLIC SERVANT IS APPOINTED, COMPLETE SECTION 5

ALL OTHER PUBLIC SERVANTS, COMPLETE SECTION 6

5. Approval of elected public servant or board of trustees of a state supported college or university that appointed the public servant:

I / WE hereby approve this Conflict of Interest Form concerning the public servant for the contract or purchase described herein on this day:

Date of Appointment: _____

Date of Approval of Conflict of Interest: _____

Signature

Printed Name, Job Title

Signature

Printed Name, Job Title

6. Approval by governmental entity at public meeting

a. Date this Conflict of Interest was submitted to the governmental entity: _____

b. Date of the public meeting this Conflict of Interest Form was accepted by the public entity (Note: this date MUST be prior to any final action on the contract or purchase): _____

7. Affirmation of Public Servant:

This disclosure was submitted to and accepted by the governmental entity in a public meeting (identified above) prior to final action on the contract or purchase.

I affirm, under penalty of perjury, the truth and completeness of the statements made above.

Signed:  _____

Printed Name: Donald Ross

Date: 2/21/26

Email Address: dross@firstduecompany.com

8. Filing Requirement

Within fifteen (15) days after final action on the contract or purchase, copies of this statement must be filed with both:

1. The Indiana State Board of Accounts by uploading at https://gateway.ifionline.org/sboa_coi/; and
2. The Clerk of the Circuit Court of the county where the governmental entity took final action on the contract or purchase.



UNIFORM CONFLICT OF INTEREST DISCLOSURE STATEMENT
State Form 54266 (R2 / 6-15) / Form 236
STATE BOARD OF ACCOUNTS

Indiana Code 35-44.1-1-4

A public servant who knowingly or intentionally has a pecuniary interest in or derives a profit from a contract or purchase connected with an action by the governmental entity served by the public servant commits conflict of interest, a Class D Felony. A public servant has a pecuniary interest in a contract or purchase if the contract or purchase will result or is intended to result in an ascertainable increase in the income or net worth of the public servant or a dependent of the public servant. "Dependent" means any of the following: the spouse of a public servant; a child, stepchild, or adoptee (as defined in IC 31-9-2-2) of a public servant who is unemancipated and less than eighteen (18) years of age; and any individual more than one-half (1/2) of whose support is provided during a year by the public servant.

The foregoing consists only of excerpts from IC 35-44.1-1-4. Care should be taken to review IC 35-44.1-1-4 in its entirety.

1. **Name and Address of Public Servant Submitting Statement:** JEFFREY KISH
1655 BEACON POINTE BLVD BROWNSBURG, INDIANA 46112
2. **Title or Position With Governmental Entity:** FIREFIGHTER/ EMT-BASIC
3. a. **Governmental Entity:** BROWNSBURG FIRE TERRITORY
b. **County:** HENDRICKS
4. **This statement is submitted (check one):**
a. as a "single transaction" disclosure statement, as to my financial interest in a specific contract or purchase connected with the governmental entity which I serve, proposed to be made by the governmental entity with or from a particular contractor or vendor; or
b. as an "annual" disclosure statement, as to my financial interest connected with any contracts or purchases of the governmental entity which I serve, which are made on an ongoing basis with or from particular contractors or vendors.
5. **Name(s) of Contractor(s) or Vendor(s):** DINGES FIRE COMPANY

6. **Description(s) of Contract(s) or Purchase(s)** *(Describe the kind of contract involved, and the effective date and term of the contract or purchase if reasonably determinable. Dates required if 4(a) is selected above. If "dependent" is involved, provide dependent's name and relationship.):*
I sell fire equipment that Brownsburg Fire Territory buys from.

7. **Description of My Financial Interest** *(Describe in what manner the public servant or "dependent" expects to derive a profit or financial benefit from, or otherwise has a pecuniary interest in, the above contract(s) or purchase(s); if reasonably determinable, state the approximate dollar value of such profit or benefit.):*

I make a commission off of every sale that Brownsburg Fire Territory makes with Dingus Fire Company.

(Attach extra pages if additional space is needed.)

8. **Approval of Appointing Officer or Body** *(To be completed if the public servant was appointed by an elected public servant or the board of trustees of a state-supported college or university.):*

I (We) being the _____ of
(Title of Officer or Name of Governing Body)

_____ and having the power to appoint
(Name of Governmental Entity)

the above named public servant to the public position to which he or she holds, hereby approve the participation to the appointed disclosing public servant in the above described contract(s) or purchase(s) in which said public servant has a conflict of interest as defined in Indiana Code 35-44.1-1-4; however, this approval does not waive any objection to any conflict prohibited by statute, rule, or regulation and is not to be construed as a consent to any illegal act.

_____	_____
_____	_____
_____	_____
Elected Official	Office

9. **Effective Dates** *(Conflict of interest statements must be submitted to the governmental entity prior to final action on the contract or purchase.):*

_____	_____
Date Submitted <i>(month, day, year)</i>	Date of Action on Contract or Purchase <i>(month, day, year)</i>

10. **Affirmation of Public Servant:** This disclosure was submitted to the governmental entity and accepted by the governmental entity in a public meeting of the governmental entity prior to final action on the contract or purchase. I affirm, under penalty of perjury, the truth and completeness of the statements made above, and that I am the above named public servant.

Signed: Jeffrey E Kish
(Signature of Public Servant)

Date: 02/03/2026
(month, day, year)

Printed Name: Jeffrey E Kish
(Please print legibly.)

Email Address: jkish@brownsburgfire.org

Within fifteen (15) days after final action on the contract or purchase, copies of this statement must be filed with the State Board of Accounts by uploading it here https://gateway.ifionline.org/sboa_coi/ which is the preferred method of filing, or by mailing it to the State Board of Accounts, Indiana Government Center South, 302 West Washington Street, Room E418, Indianapolis, Indiana, 46204-2765 and the Clerk of the Circuit Court of the county where the governmental entity took final action on the contract or purchase.



Brownsburg Fire Territory

Mission Driven – Community Focused – Family Values

Executive Board Action Item

November 18, 2025

Agenda Item:

Policy 105B Approval

Presenter:

Jeff Schlageter, Administrative Chief

Summary:

Update to policy.

Status **Active** PolicyStat ID **18487336**



Origination 09/2024
Last Approved 07/2025
Last Revised 09/2024
Next Review 10/2025

Owner Justin Butts:
Captain
Policy Area General Orders

105b-Work Performance Evaluation (WPE) EMS

Work Performance Evaluation (WPE) EMS, 105B

SECTION A: PURPOSE

The purpose of the Brownsburg Fire Territory's Civilian Paramedic Work Performance Evaluation (WPE) is to ensure that all Civilian Paramedics possess the minimum physical work capacity to successfully perform the essential duties of their jobs. The Brownsburg Fire Territory has established minimum levels of acceptable performance that protects the safety of all emergency personnel and provides the appropriate delivery of emergency Civilian Paramedic services to the community. All Brownsburg Fire Territory Civilian Paramedics will be evaluated in accordance with the criteria established in this policy and must successfully complete this WPE in order to remain on full active duty status. This WPE is not intended to be used for punitive purposes, but rather to help identify areas of physical limitation or deconditioning that compromise the appropriate delivery of emergency care, and could place personnel or the public at increased risk of injury, while performing their duties during emergency situations. This Brownsburg Fire Territory WPE program is a joint effort, sharing combined support between the Brownsburg Fire Territory Administration and the local labor union. This policy is established in consideration of, and is consistent with NFPA 1500 Standard on Fire Department Occupational Safety, Health & Wellness Program, Chapter 11.2-11.2.5 (Physical Performance Requirements), 2018 Edition.

SECTION B: SCOPE

This policy shall apply to all Civilian Paramedics of Brownsburg Fire Territory.

SECTION C: DEFINITIONS

1. **Work Performance Evaluation (WPE)** – A series of specific job-related work behaviors that are performed in a controlled environment for the purpose of measuring a Civilian Paramedic's ability to perform the essential functions of their jobs.

2. **Peer Fitness Trainer (PFT)** – A person who has been certified by the American Council on Exercise as qualified and competent in the areas of client screening and assessment, program design, program implementation and program administration to assist Civilian Paramedics in attaining and maintaining sufficient levels of physical fitness.
3. **Lead Proctor** – A Brownsburg Fire Territory Certified Peer Fitness Trainer responsible for supervision and monitoring participants on the WPE course. The Lead Proctor also supervises the Course Proctor, Timekeeper, and any other staff assisting in administering a WPE.
4. **Course Proctor** – A Brownsburg Fire Territory Certified Peer Fitness Trainer responsible for WPE course setup, inspection, calibration (if applicable), and resetting the course.
5. **Timekeeper** – A Brownsburg Fire Territory employee who is responsible for recording a WPE for Civilian Paramedic's time and other pertinent data on the respective data sheet.
6. **Full Active Duty** – Status of employment where a Civilian Paramedic is available to function without limitation.
7. **Light Duty** – Status of employment where a Civilian Paramedic is restricted from their duties.
8. **Brownsburg Fire Territory Medical Provider** – An agency that has been empowered by the Brownsburg Fire Territory through contractual agreement to provide medical assessment and other medical services for members of the Brownsburg Fire Territory.
9. **Case Management Program** – A structured program of physical conditioning overseen by the Operations Chief or his/her designee and administered by Certified Peer Fitness Trainers, in which any Civilian Paramedic failing to achieve the WPE passing criteria as presented in this policy. The program may also include nutrition counseling.
10. **Improvement** – In the context of the work performance evaluations, improvement shall be defined as any measurable decrease in time to complete the evaluations, rounded to the nearest second, compared to one or more of the most recent evaluations performed.

SECTION D: COURSE PROTOCOL

1. **Equipment Carry**
This task is designed to simulate transporting equipment from an ambulance to the location of a victim. The Civilian Paramedic will remove a crash kit weighing 22 lb. and a monitor weighing 25 lb. from the back of the ambulance and carry one in each hand 45 feet, following the marked course to the 10-step stairway, ascend the stairway to the middle of the platform, turn around and immediately descend the stairway. They will ascend and descend the stairway a second time and then proceed 55 feet, following the marked course to the scene of the victim (mannequin) and lay the equipment on the floor in the marked space. The Civilian Paramedic will then walk 5 feet to the start of Event 2. **Failure Criteria:** 1) Civilian Paramedic drops equipment; 2) Civilian Paramedic fails to complete the event.
2. **Patient Maneuver**
This task is designed to simulate maneuvering an unconscious victim to a location conducive for administering emergency Civilian Paramedic care. Upon completion of task 1, the Civilian Paramedic will move to the 185-lb. mannequin, which is pre-positioned so the shoulders of the mannequin break the marked start line. The Civilian Paramedic will maneuver the 185 lb. mannequin 5 feet, then make a 90 degree turn around the marked cone and maneuver the mannequin an additional 5 feet until the shoulders of the mannequin break the plane of the marked finish line. The Civilian Paramedic will then walk 5 feet to the start of event 3. **Failure**

Criteria: Civilian Paramedic fails to move mannequin around cone; 2) Civilian Paramedic fails to complete the event.

3. CPR

This task is designed to simulate administering one cycle of chest compressions to a victim in cardiac arrest. Upon completion of task 2, the Civilian Paramedic will immediately position them self over the CPR mannequin and proceed to administer 2 minutes of uninterrupted Chest compressions in accordance with the American Heart Association's protocol for administering CPR. The Civilian Paramedic must complete no fewer than 200 compressions within the 2-minute cycle. **Failure Criteria:** 1) The Civilian Paramedic fails to complete 200 adequate compressions.

4. Equipment Carry/Patient Transport

This task is designed to simulate transporting equipment to the location of an emergency scene, ascending and descending two flights of stairs, and transporting a conscious victim via a stair chair to an ambulance. Upon completion of task 3, the Civilian Paramedic will walk 12 feet to the kit and monitor, pick up one in each hand and carry them 50 feet to the 10-step stairway and place the equipment in the marked space next to the stairway. The Civilian Paramedic will then pick up the empty stair chair and ascend to the top of the stair platform, turn around and immediately descend the stairway. They will then ascend and descend the stairway a second time while carrying the empty stair chair. Immediately upon reaching the bottom of the platform the second time, the Civilian Paramedic will sit the empty stair chair in the marked space. Next, the Civilian Paramedic will walk 8 feet to the back of the second stair chair with a 185 lb. mannequin strapped in it, grasp the handles and proceed to move the chair 40 feet to the ambulance prop and park the stair chair in the marked space. Then walk 65 feet along the marked course to the back of the cot located at station 5. **Failure Criteria:** 1) Civilian Paramedic drops equipment; 2) Civilian Paramedic fails to complete the event.

5. Patient Loading using power cot and auto-load system.

This task is designed to simulate transporting a victim via a power cot from an emergency scene to an ambulance, then loading and securing the victim for transport. Upon completion of Task 4, the Civilian Paramedic will walk 65 feet along the marked course to the back of the cot located at station 5. They will assume the rear position of a raised Stryker patient cot, (containing 185 lb. of barbell plates representing the weight of a patient). The Civilian Paramedic will then push the cot 55 feet to the ambulance, load the cot utilizing the auto-load system. The weight plates will be distributed on the cot in the following manner. The first layer of plates will be distributed from the bottom of the cot to the top of the cot as such: 10 lb., 25 lb., 25 lb., 25 lb., and 10 lb. Next, two 45 lb. plates will be distributed over the top of the three 25 lb. plates. This configuration is such that it most closely represents the weight distribution of a 185-lb. victim. **Failure Criteria:** 1) Civilian Paramedic tips the cot over; 2) Civilian Paramedic fails to secure the cot; 3) Civilian Paramedic fails to complete the event.

6. Patient Unloading using power cot and auto-load system.

This task is designed to simulate removing a victim via a power cot and auto-load system and transporting them via a power cot to their end-point destination (hospital, nursing home, etc.). Upon completion of Task 5, the Civilian Paramedic will then unload the cot from the ambulance and push the cot 185 feet following the marked course and park the cot in the designated marked space. The Lead Proctor will assist the Civilian Paramedic from the front of the cot. The proctor's assistance will be limited to steering the cot and will provide no assistance in the forward movement of the cot. The weight plates

will be distributed on the cot in the following manner. The first layer of plates will be distributed from the bottom of the cot to the top of the cot as such: 10 lb., 25 lb., 25 lb., 25 lb., and 10 lb. Next, two 45 lb. plates will be distributed over the top of the three 25 lb. plates. This configuration is such that it most closely represents the weight distribution of a 185-lb. victim. Once the cot has been delivered to the designated marked space, the evaluation will be completed. **Failure Criteria:** 1) Civilian Paramedic tips the cot over; 2) Civilian Paramedic fails to complete the event

SECTION E: ADMINISTRATION

1. The WPE shall be administered for, but not limited to, the following:
 - a. Annual evaluation for all Civilian Paramedics.
 - b. When a Civilian Paramedic has been on any form of leave or light duty for 60 or more consecutive calendar days.
 - c. For any supervisory concerns with physical manifestations of exertional intolerance.
 - i. For item (d), the Civilian Paramedic may be referred for a medical and/or psychological evaluation prior to participating in the WPE.
 - ii. The Civilian Paramedic shall return to work only upon being medically and/or psychologically cleared **and** successfully completing the WPE.

SECTION F: ADMINISTRATIVE PROCEDURE

1. Staffing – Minimum staffing shall be one Lead Proctor, one Course Proctor, and one Timekeeper.
2. Visitors – No visitors shall be allowed within the facility without prior permission from the Lead Proctor. No unauthorized personnel are allowed on the course during an evaluation.
3. Environmental Conditions - Environmental parameters shall be measured and recorded each day of testing. A minimum of one AM measurement (taken prior to any testing), and one PM measurement shall be recorded. In the event that one or more of the environmental criteria are within 10 degrees of exceeding the acceptable parameters as listed below, then measurement of all parameters shall occur at a minimum of once every 2 hours or until such measurements exceed the acceptable parameters. The WPE shall not be administered when environmental conditions exceed one or more of the following parameters.
 - a. When the temperature inside of the WPE facility is 85 degrees Fahrenheit or greater
 - b. When the temperature inside of the WPE facility is 40 degrees Fahrenheit or lower
 - c. When the temperature inside of the WPE facility has a heat index of 90 degrees Fahrenheit or greater.
4. Medical Monitoring
 - a. Medical equipment and trained personnel will be onsite and available.
 - b. At the request of the participant, vitals may be taken any time prior to or after the evaluation.
5. Running is not allowed at any time during the evaluation.

6. Civilian Paramedic WPE Event Stations, Preparation, Inspection, and Calibration
 - a. Preparation shall require that the course is clean and free of obstructions and debris and that the course is clearly marked. All equipment and props used in the evaluation shall be inspected and calibrated as appropriate at the beginning of each testing day to ensure proper working order and additionally, at the report of any equipment malfunction.
 - b. Equipment Carry
 - i. The ambulance will be pre-positioned in an appropriate location and be set up for normal height and operating conditions.
 - ii. The crash kit and monitor will be pre-positioned on the back of the ambulance.
 - c. Patient Maneuver
 - i. The 165 lb. mannequin will be modified with a 20 lb. weight vest to create a total weight of 185 lb. and will be pre-positioned so the shoulders of the mannequin break the marked start line.
 - d. CPR
 - i. The CPR mannequin (with feedback devices) will be pre-positioned in its marked location.
 - ii. A folded towel or other form of padding shall be placed beside the mannequin to provide padding for the Civilian Paramedic's knees.
 - iii. The Course Proctor will be provided with a manual counter device by which to count total number of compressions.
 - iv. The Lead Proctor will be provided with a manual counter device by which to count the total number of missed/incorrect compressions.
 - v. The Timekeeper will be tasked with timing the two 2-minute session.
 - e. Equipment Carry/Patient Transport
 - i. An empty, folded stair chair will be pre-positioned next to the stairwell prop.
 - ii. A second stair chair will be positioned in the marked location next to the stairwell prop with a 185 lb. mannequin strapped on it.
 - f. Patient Loading (Using power cot in the automatic mode)
 - i. The Stryker power cot will be pre-positioned at the marked location in the up position with 185 lb. of plates distributed according to protocol.
 - g. Patient Unloading (Using power cot in automatic mode)
 - i. The Stryker power cot will be unloaded from the ambulance and delivered to marked location at the end of the course.

7. Course Review

- a. The following information will be available to all Civilian Paramedics prior to

participating in the WPE:

- i. Video explanation of course completion and proper WPE procedures
- ii. Written description of course completion and proper WPE procedures
- iii. Explanation of scoring method and pass/fail criteria
- iv. Safety precautions

8. Participant Preparation

- a. All Civilian Paramedics shall complete the WPE in Class C department issued uniform.

9. Starting/Stopping

- a. Once the Civilian Paramedic has indicated their readiness, they will be directed by the Lead Proctor to step to the marked start of the first event. Once the Proctor has received confirmation from the Civilian Paramedic that they are ready to begin the evaluation, the proctor will give the verbal command to "begin" and all stopwatches/timing devices will be started at that time. At the command of the Proctor to "begin", the Civilian Paramedic will then proceed through all six events of the evaluation.
- b. Completion of the Paramedic WPE course is achieved when the Civilian Paramedic returns the patient cot to the designated marked location.
- c. The evaluation may be terminated for any of the following reasons.
 - i. The Civilian Paramedic requests to stop the test.
 - ii. The Civilian Paramedic fails to perform the evaluation according to the established protocols in Section D.
 - iii. The Civilian Paramedic reports palpitations and/or excessive heart rate (tachycardia), shortness of breath, dizziness, light headedness or any medical concern.
 - iv. The Civilian Paramedic reports pain or discomfort.
- d. Termination of the evaluation for any of the above reasons may result in transport to an emergency medical facility and/or referral to the department physician.

SECTION G: PASS /FAIL / REFUSAL

1. Pass Criteria

- a. Passing time for the WPE is 6 minutes 49 seconds or less.

2. Failure Criteria

- a. Completing the Civilian Paramedic WPE in accordance with all criteria outlined in Section D in a time of 6:50 or longer.
- b. Any failure to successfully complete the evaluation will result in the following actions:
 - i. The Civilian Paramedic will remain on active duty and a re-test will be given on their next duty day or at the next available WPE course opportunity.

- c. Failure to successfully complete the evaluation upon re-testing, will result in the following action(s):
 - i. The employee will immediately be removed from active duty.
 - ii. The employee will be referred for medical and/or psychological evaluation by the department physician.
 - iii. Subsequent to medical clearance, the employee will be re-assigned to light duty and will participate in a Case Management Program under the supervision of the Operations Chief or his/her designee and will be assigned to a Peer Fitness Trainer(s). The employee's choice of Peer Fitness Trainer(s) will be accommodated when possible, but not guaranteed.
 - iv. Subsequent to receiving medical clearance, and prior to proceeding in Case Management, the employee will meet with the Operations Chief or his/her designee, and all Peer Fitness Trainers assigned to the case, to establish program objectives, and employee responsibilities and expectations.
 - v. Subsequent to the initial Case Management meeting, the employee shall participate daily (Monday-Friday) in a physical training program under the direct supervision and discretion of their assigned Peer Fitness Trainer(s) for a minimum of 6 weeks or 30 hours PFT supervised training sessions consisting of equal parts strength and cardiovascular fitness.
 - vi. The employee will re-take the WPE at the end of the 6 weeks. However, the employee may also request to schedule a re-take of the WPE at any time they feel they are capable of passing it.
 - vii. Failure to successfully pass the WPE at the 6-week re-evaluation, and upon approval of the Fire Chief or his/her designee, the employee will continue in the Case Management Program for a second 6 weeks or 30 hours PFT supervised training sessions consisting of equal parts strength and cardiovascular fitness.
 - viii. The employee will re-take the WPE at the end of the second 6 weeks. However, the employee may also request to schedule a re-take of the WPE at any time they feel they are capable of passing it.
 - ix. Failure to successfully pass the WPE at the 12-week re-evaluation will result in a meeting between the employee, Fire Chief or his/her designee, and all Peer Fitness Trainers assigned to the Civilian Paramedic's Case Management for review.
 - x. Subsequent to the 12-week meeting, a determination will be made by the Fire Chief regarding employment status.

3. Return to Work

- a. The Civilian Paramedic shall return to work only upon being medically cleared **and** successfully completing the WPE.
- b. Upon successfully completing the WPE, the employee will return to active duty

however, when applicable, the employee will continue in Case Management while on active duty and will complete any of the remaining 30 PFT supervised training hours. Remaining training sessions will take place while on active duty with a shift PFT within the 6-week period.

Attachments

 [WPE Completion Form \(EMS\)](#)

Approval Signatures

Step Description	Approver	Date
	Larry Alcorn: Fire Chief	07/2025



Brownsburg Fire Territory

Mission Driven – Community Focused – Family Values

Executive Board Action Item

November 18, 2025

Agenda Item: Apparatus Disposal

Presenter: Larry Alcorn, Fire Chief

Summary: Want to dispose of training pumper. The unit is not road worthy and now the pump has quit working.

2012 Pierce Saber Pumper, VIN# 124P1CS01A2CA013093

Vehicle will be sold for scrap.