



EXECUTIVE BOARD AGENDA

DATE OF MEETING: Tuesday, January 20, 2026, at 5:30 p.m.

PLACE OF MEETING: Brownsburg Town Hall, 61 N. Green St. Brownsburg, IN 46112

1. CALL TO ORDER
2. PLEDGE OF ALLEGIANCE; MOMENT OF SILENCE
3. ROLL CALL TO DETERMINE QUORUM BY PRESIDING OFFICER
4. ELECTION OF CHAIRMAN FOR 2026
5. APPOINTMENT OF SECRETARY FOR 2026
6. APPOINTMENT OF ATTORNEY FOR 2026
7. CITIZENS' COMMENTS RELATED TO AGENDA ITEMS
8. APPROVAL OF MINUTES FROM PREVIOUS MINUTE(S):

Documents:

[NOVEMBER 18TH EXECUTIVE BOARD MEETING MINUTES.PDF](#)

9. APPROVAL OF FINANCIAL REPORT(S):

Documents:

[NOVEMBER 2025 ACTIVITY.PDF](#)
[DECEMBER 2025 ACTIVITY.PDF](#)

10. STAFF REPORT(S)

Documents:

[NOVEMBER STAFF REPORTS 2025.PDF](#)
[DECEMBER 2025 STAFF REPORTS.PDF](#)

11. PREVIOUSLY CONSIDERED ITEMS

11.1. None.

12. NEW FOR CONSIDERATION

12.1. POLICY 105B

Documents:

[EXECUTIVE BOARD ACTION ITEM - POLICY 105B.PDF](#)

13. FIRE CHIEF ITEMS

13.1. Department Updates.

14. ATTORNEY ITEMS

15. BOARD COMMENTS, ANNOUNCEMENTS, AND OTHER BUSINESS

16. COMMENTS FROM FLOOR

17. DATE, TIME, AND LOCATION OF NEXT EXECUTIVE BOARD MEETING

Tuesday, February 17, 2026, at 5:30 P.M.

Town Hall (61 N Green St, Brownsburg, IN 46112)

Council Room

18. ADJOURNMENT

Brownsburg Fire Territory Executive Board

- Angela Delp
Term: 2026
Appointed by: Brown
Township Trustee
- Steve Patterson
Term: 2026
Appointed by: Lincoln
Township Trustee
- Ben Lacey
Term: 2026
Appointed by: Town of
Brownsburg
Representative

The BFT acknowledges its responsibility to comply with the Americans with Disabilities Act of 1990. In order to assist individuals with disabilities who require special services (i.e., sign interpretive services, alternative audio/video devices, and amanuenses) for participation in or access to Town sponsored public programs, services, and/or meetings, the BFT requests that individuals make requests for these services two business days ahead of the scheduled program, service, and/or meeting. To make arrangements, contact us at (317) 852-1190 or Admin@BrownsburgFire.org.



EXECUTIVE BOARD REGULAR MEETING MINUTES

AGENDA

Tuesday, November 18, 2025

5:30 P.M.

Brownsburg Town Hall

61 N. Green Street

Brownsburg, IN 46112

To view the regular meeting please visit: <https://www.brownsburg.org/591/Live-Archived-Meetings>

I. CALL TO ORDER

Brown Township Trustee Angela Delp called the Brownsburg Fire Territory (“BFT”) Executive Board (the “Board”) meeting to order at 5:30 P.M. on Tuesday, November 18, 2025, in the Brownsburg Town Hall, 61 N. Green Street.

II. PLEDGE OF ALLEGIANCE; MOMENT OF SILENCE

The Pledge of Allegiance was followed by a moment of silence.

III. ROLLCALL TO DETERMINE QUORUM BY PRESIDING OFFICER

Members of the Brownsburg Fire Territory Executive Board that were present were Angela Delp, Travis Tshaenn, and Steve Patterson. Also present were Fire Chief Larry C. Alcorn; Chief of Administration, Jeff Shlager, and Town Attorney, Scott Krapf.

IV. CITIZENS COMMENTS RELATED TO AGENDA ITEMS

Jim Murphy – 10726 North State Road 267, Brownsburg, IN. 46112

Cidney Hohman – 15 Tyler Court, Brownsburg, IN. 46112

David Weyant – P.O. Box 513, Brownsburg, IN. 46112

V. APPROVAL OF MINUTES FROM PREVIOUS MEETING(S):

Regular Meeting Minutes: Tuesday, October 21, 2025, at 5:30 P.M. were considered. Travis Tshaenn made a motion to approve the previous meeting minutes. Steve Patterson second the motion. Passed 3-0.



VI. APPROVAL OF FINANCIAL REPORT(S):

October 2025 financial activity was considered. Steve Patterson made a motion to approve the October 2025 financial activity. Travis Tshaenn seconded the motion. Passed 3-0.

VII. OCTOBER STAFF REPORTS

October 2025 staff reports were considered. Travis Tshaenn made a motion to approve the October 2025 staff reports. Steve Patterson seconded the motion. Passed 3-0.

VIII. PREVIOUSLY CONSIDERED ITEMS

Deposit for Ladder Truck was presented by Chief Alcorn to the "Board". Chief Alcorn discusses previous meetings' approval of deposit for the new ladder truck. Chief Alcorn states deposit will be made upon approval by Council at the Town Council Meeting on Thursday, November 20, 2025. Chief Alcorn highlights the deposit of \$50,000 will be deducted from the \$650,000 total purchase price of the ladder truck.

IX. NEW FOR CONSIDERATION

A. Purchase of Ladder Truck

Purchase of Ladder Truck was considered. Steve Patterson questions that upon receiving the insurance payment if there will be any additional payments for the ladder truck purchase. Travis Tshaenn states the insurance payment of \$656,000 will cover the purchase of the ladder truck and any additional payments will need to be submitted to insurance to cover the cost. Chief Alcorn states this is correct and assures that the insurance has stated they will cover the cost. Steve Patterson then asks that the \$50,000 deposit will be deducted from the original price of the ladder truck. Chief Alcorn states that it is correct. Travis Tshaenn makes a motion to approve. Steve Patterson seconds the motion. Passed 3-0.

B. Paramedic Job Description

Paramedic job description was presented by Chief Alcorn. Chief Alcorn states the changes being made are in relation to certifications required as well as some spelling corrections throughout the job description. Angela Delp questions the part-time paramedic description. Stating that part-time paramedics will not operate in any immediate hazard zone and that they will not be issued a



Brownsburg Fire Territory

Vigilantly Serving Our Community

compliment of extrication gear. She questions if there could be a situation where these tools are necessary. Chief Alcorn states the paramedics facilitating the extrication would bring the patient(s) to the medics. Angela Delp asks if this is standard for part-time paramedics. Chief Alcorn states this is standard in some places for part-time as well as full-time. Chief Alcorn also states the “BFT” full time paramedics do have EMS gear, but this is an earned expense. Steve Patterson makes a motion to approve General Order 13004 for the job description paramedic. Travis Tshaenn second the motion. Passed 3-0.

X. FIRE CHIEF ITEMS
None.

XI. ATTORNEY ITEMS
None.

XII. BOARD COMMENTS, ANNOUNCEMENTS, AND OTHER BUISNESS
None.

XIII. COMMENTS FROM FLOOR
Cindy Homen – 15 Tyler Court, Brownsburg, IN. 46112
David Weyant – P.O. Box 513, Brownsburg, IN. 46112

XIV. DATE, TIME, AND LOCATION OF NEXT REGULAR EXECUTIVE BOARD MEETINGS

| | |
|----------------|---|
| Date and Time: | Tuesday, December 16, 2025, at 5:30 P.M. |
| Location: | Brownsburg Town Hall 61 N. Green St, Brownsburg, IN 46112 – Council Room |

XV. ADJOURNMENT

| BROWNSBURG FIRE TERRITORY EXECUTIVE BOARD | | |
|---|---|---|
| Angela Delp Term: 2025 Appointed by: Brown Township Trustee | Steve Patterson Term: 2025 Appointed by: Lincoln Township Trustee | Travis Tschaenn Term: 2025-2026 Appointed by: Town of Brownsburg Representative |

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Brownsburg Fire Territory

Vigilantly Serving Our Community

Angela Delp, Brown Township Trustee (Chairman)

Date

Steve Patterson, Lincoln Township Trustee

Date

Ben Lacey, Town of Brownsburg Representative

Date

Attest: _____
Maddie Barlog, Recording Secretary

Date

FIRE TERRITORY EXPENSE REPORT-ALL FUNDS

EXP FIRE TERRITORY BUDGETS
12/08/2025 02:33 PM
JS Period 11/2025

| Account Title Number | Appropriation Transfers | Revisions Revised Appro | Per Expense YTD Expense | Prev.Yr Per Prev.Yr YTD | Encumbered % Expended YTD | Uncommitted Unexpended |
|---|----------------------------|-----------------------------|-------------------------------|-----------------------------|------------------------------|------------------------------|
| FIRE ADMINISTRATION PAY 2243.207.113 | 124,200.00 .00 | .00 124,200.00 | 10,057.92 114,695.04 | 9,070.12 110,041.44 | .00 92.35 | 9,504.96 9,504.96 |
| SECRETARY PAY 2243.207.114 | 48,400.00 .00 | .00 48,400.00 | 3,232.30 36,749.94 | 4,811.43 43,835.03 | .00 75.93 | 11,650.06 11,650.06 |
| SUPPORT SERVICES PAY 2243.207.115 | 40,000.00 .00 | .00 40,000.00 | 3,960.00 38,750.00 | 2,880.00 33,150.00 | .00 96.88 | 1,250.00 1,250.00 |
| COMMISSION/SEC PAY 2243.207.116 | 2,700.00 .00 | .00 2,700.00 | .00 1,200.00 | .00 1,500.00 | .00 44.44 | 1,500.00 1,500.00 |
| DEPUTY FIRE MARSHALL PAY 2243.207.117 | 100,200.00 .00 | .00 100,200.00 | 6,236.30 62,964.11 | 7,408.78 89,231.02 | .00 62.84 | 37,235.89 37,235.89 |
| PUBLIC EDUCATOR 2243.207.118 | 82,300.00 .00 | .00 82,300.00 | 4,681.36 7,314.62 | .00 57,847.38 | .00 8.89 | 74,985.38 74,985.38 |
| CIVILIAN MEDICS PAY 2243.207.119 | 1,476,500.00 .00 | .00 1,476,500.00 | 90,007.96 932,638.49 | 78,273.03 956,654.90 | .00 63.17 | 543,861.51 543,861.51 |
| CIVILIAN TARGET PAY OT 2243.207.119.01 | .00 .00 | .00 .00 | 39,839.41 485,807.14 | 36,842.97 461,726.81 | .00 .00 | -485,807.14 -485,807.14 |
| FIREFIGHTER PAY 2243.207.120 | 6,045,900.00 .00 | .00 6,045,900.00 | 481,297.32 5,241,213.28 | 426,755.16 5,225,688.79 | .00 86.69 | 804,686.72 804,686.72 |
| FIRE MARSHAL PAY 2243.207.121 | 106,700.00 .00 | .00 106,700.00 | 8,712.82 98,553.84 | 7,816.76 95,001.12 | .00 92.37 | 8,146.16 8,146.16 |
| IT ADMINISTRATOR 2243.207.122 | 12,500.00 .00 | .00 12,500.00 | 954.70 11,456.41 | 917.98 11,015.76 | .00 91.65 | 1,043.59 1,043.59 |
| OVERTIME PAY 2243.207.123 | 250,000.00 .00 | 100,000.00 350,000.00 | 54,518.32 499,442.93 | 38,506.32 392,918.75 | .00 142.70 | -149,442.93 -149,442.93 |
| SPECIAL/CYCLE PAY 2243.207.124 | 100,000.00 .00 | .00 100,000.00 | 909.91 20,352.30 | 1,696.45 23,431.67 | .00 20.35 | 79,647.70 79,647.70 |
| RIDE OUT PAY FLSA PAY 2243.207.125 | 50,000.00 .00 | .00 50,000.00 | 1,513.00 25,858.50 | 2,157.00 38,707.00 | .00 51.72 | 24,141.50 24,141.50 |
| HOLIDAY PAY 2243.207.126 | 45,000.00 .00 | .00 45,000.00 | 2,690.00 33,060.00 | 2,760.00 33,788.75 | .00 73.47 | 11,940.00 11,940.00 |
| FICA & MEDICARE 2243.207.130 | 232,500.00 .00 | .00 232,500.00 | 19,735.25 212,677.17 | 17,271.72 214,108.30 | .00 91.47 | 19,822.83 19,822.83 |
| HEALTH INSURANCE 2243.207.131 | 2,310,000.00 .00 | .00 2,310,000.00 | 192,500.00 2,117,500.00 | 189,197.51 2,081,172.61 | .00 91.67 | 192,500.00 192,500.00 |
| PERF 2243.207.132 | 1,654,600.00 .00 | .00 1,654,600.00 | 126,943.01 1,444,748.67 | 114,829.60 1,378,337.76 | .00 87.32 | 209,851.33 209,851.33 |
| OTHER BENEFITS 2243.207.133 | 1,900.00 .00 | .00 1,900.00 | .00 1,900.00 | .00 1,900.00 | .00 100.00 | .00 .00 |
| TOTAL SALARY/BENEFITS | 12,683,400.00 .00 | 100,000.00 12,783,400.00 | 1,047,789.58 11,386,882.44 | 941,194.83 11,250,057.09 | .00 89.08 | 1,396,517.56 1,396,517.56 |
| POSTAGE 2243.207.221 | 500.00 15.49 | .00 515.49 | .00 168.81 | .00 233.40 | 17.53 32.75 | 329.15 346.68 |
| OFFICE SUPPLIES 2243.207.223 | 7,000.00 246.89 | .00 7,246.89 | 965.58 3,494.79 | 24.63 5,120.31 | 325.28 48.22 | 3,426.82 3,752.10 |

FIRE TERRITORY EXPENSE REPORT-ALL FUNDS

EXP FIRE TERRITORY BUDGETS
12/08/2025 02:33 PM
JS Period 11/2025

| Account Title Number | Appropriation Transfers | Revisions Revised Appro | Per Expense YTD Expense | Prev.Yr Per Prev.Yr YTD | Encumbered % Expended YTD | Uncommitted Unexpended |
|--|----------------------------|----------------------------|----------------------------|----------------------------|------------------------------|---------------------------|
| FIREFIGHTER UNIFORMS 2243.207.225 | 15,500.00 .00 | .00 15,500.00 | 2,746.23 11,965.27 | .00 9,517.67 | 368.30 77.20 | 3,166.43 3,534.73 |
| FUEL 2243.207.226 | 90,000.00 3,735.26 | .00 93,735.26 | 2,920.27 68,341.55 | 2,453.05 73,812.05 | .00 72.91 | 25,393.71 25,393.71 |
| COMPUTER SUPPLIES 2243.207.227 | 4,000.00 91.62 | .00 4,091.62 | .00 2,391.19 | .00 3,587.15 | .00 58.44 | 1,700.43 1,700.43 |
| SPECIAL OPS SUPPLIES 2243.207.231 | 5,000.00 .00 | .00 5,000.00 | .00 7,792.56 | .00 1,347.32 | 1,253.99 155.85 | -4,046.55 -2,792.56 |
| SCBA 2243.207.232 | 2,500.00 .00 | .00 2,500.00 | 525.00 784.09 | .00 3,092.23 | .00 31.36 | 1,715.91 1,715.91 |
| TRAINING SUPPLIES 2243.207.233 | 15,000.00 44.97 | .00 15,044.97 | 180.07 11,427.00 | .00 13,169.21 | 309.62 75.95 | 3,308.35 3,617.97 |
| FIRE PREVENTION SUPPLIES 2243.207.274 | 16,000.00 .00 | .00 16,000.00 | 19.99 8,655.51 | .00 4,884.60 | .00 54.10 | 7,344.49 7,344.49 |
| CPR SUPPLIES 2243.207.289 | 2,000.00 .00 | .00 2,000.00 | .00 1,338.50 | 152.00 2,311.30 | 600.50 66.93 | 61.00 661.50 |
| MEDICAL SUPPLIES 2243.207.290 | 80,000.00 .00 | .00 80,000.00 | 3,764.46 59,150.41 | .00 65,972.36 | 3,973.85 73.94 | 16,875.74 20,849.59 |
| OPERATING SUPPLIES 2243.207.292 | 33,000.00 1,556.00 | .00 34,556.00 | 987.15 25,515.33 | .00 11,909.03 | .00 73.84 | 9,040.67 9,040.67 |
| FIREFIGHTING SUPPLIES 2243.207.293 | 20,000.00 910.12 | .00 20,910.12 | 3,689.75 14,724.14 | .00 7,358.87 | 4,085.45 70.42 | 2,100.53 6,185.98 |
| PROTECTIVE CLOTHING 2243.207.296 | 20,000.00 .00 | .00 20,000.00 | 85.00 13,661.09 | 1,246.15 13,894.94 | 18.57 68.31 | 6,320.34 6,338.91 |
| EMPLOYEE RECOGNITION 2243.207.299 | 5,000.00 .00 | .00 5,000.00 | .00 3,434.28 | .00 .00 | .00 68.69 | 1,565.72 1,565.72 |
| TOTAL SUPPLIES | 315,500.00 6,600.35 | .00 322,100.35 | 15,883.50 232,844.52 | 3,875.83 216,210.44 | 10,953.09 72.29 | 78,302.74 89,255.83 |
| CLERK-TREASURER ACCT & P/R 2243.207.303 | 30,000.00 .00 | .00 30,000.00 | .00 30,000.00 | .00 15,000.00 | .00 100.00 | .00 .00 |
| PROFESSIONAL SERVICES 2243.207.309 | 38,000.00 .00 | .00 38,000.00 | 172.24 10,698.10 | 79.69 25,948.03 | 11,250.00 28.15 | 16,051.90 27,301.90 |
| AMBULANCE COLLECTION/ACCT 2243.207.310 | 55,000.00 .00 | .00 55,000.00 | 1,729.40 73,457.59 | .00 21,811.85 | 5,737.36 133.56 | -24,194.95 -18,457.59 |
| ATTORNEY FEES 2243.207.312 | 75,000.00 .00 | 50,000.00 125,000.00 | .00 156,453.16 | .00 92,575.87 | 35,711.80 125.16 | -67,164.96 -31,453.16 |
| TRAINING AND TRAVEL 2243.207.313 | 38,100.00 16.71 | .00 38,116.71 | 1,726.75 28,313.43 | .00 43,297.98 | 20.00 74.28 | 9,783.28 9,803.28 |
| MISC OTHER SERVICES 2243.207.316 | 11,700.00 1,680.00 | .00 13,380.00 | 253.52 6,104.44 | .00 10,055.30 | .00 45.62 | 7,275.56 7,275.56 |
| TELEPHONE 2243.207.324 | 5,800.00 .00 | .00 5,800.00 | 332.00 4,853.26 | 352.00 4,619.60 | .00 83.68 | 946.74 946.74 |
| ON-LINE SERVICES 2243.207.325 | 10,000.00 .00 | .00 10,000.00 | 888.59 13,566.43 | 781.21 8,010.15 | .00 135.66 | -3,566.43 -3,566.43 |

FIRE TERRITORY EXPENSE REPORT-ALL FUNDS

EXP FIRE TERRITORY BUDGETS
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|----------------------------|-------------------------|-------------------------|-------------------------|-------------------------|---------------------------|------------------------|
| CELL PHONES | 15,000.00 | .00 | 3,175.97 | 1,384.68 | .00 | -991.56 |
| 2243.207.326 | .00 | 15,000.00 | 15,991.56 | 13,625.20 | 106.61 | -991.56 |
| PRINTING & ADVERTISING | 300.00 | .00 | .00 | .00 | .00 | 300.00 |
| 2243.207.331 | .00 | 300.00 | .00 | .00 | .00 | 300.00 |
| LEGAL NOTICES | 500.00 | .00 | .00 | 20.05 | .00 | 172.11 |
| 2243.207.332 | .00 | 500.00 | 327.89 | 49.93 | 65.58 | 172.11 |
| PROFESSIONAL BOOKS | 2,700.00 | .00 | .00 | .00 | .00 | 2,141.77 |
| 2243.207.334 | .00 | 2,700.00 | 558.23 | .00 | 20.68 | 2,141.77 |
| WARNING SIRENS | 8,000.00 | .00 | .00 | 12,691.02 | .00 | 3,925.68 |
| 2243.207.336 | .00 | 8,000.00 | 4,074.32 | 12,691.02 | 50.93 | 3,925.68 |
| LIABILITY INS DEDUCTIBLES | 8,000.00 | .00 | .00 | .00 | .00 | 7,908.73 |
| 2243.207.339 | .00 | 8,000.00 | 91.27 | .00 | 1.14 | 7,908.73 |
| INSURANCE/DEDUCTIBLES | 75,000.00 | .00 | 120.00 | 54.99 | .00 | -13,768.66 |
| 2243.207.340 | .00 | 75,000.00 | 88,768.66 | 965.99 | 118.36 | -13,768.66 |
| WORKERS COMPENSATION | 80,000.00 | .00 | 80,000.00 | .00 | .00 | .00 |
| 2243.207.343 | .00 | 80,000.00 | 80,000.00 | .00 | 100.00 | .00 |
| HEALTH & WELLNESS | 127,500.00 | .00 | 14,549.90 | .00 | 2,785.39 | 15,780.53 |
| 2243.207.346 | .00 | 127,500.00 | 108,934.08 | 120,187.91 | 85.44 | 18,565.92 |
| STORMWATER | 2,900.00 | .00 | 521.50 | 227.50 | .00 | 274.50 |
| 2243.207.350 | .00 | 2,900.00 | 2,625.50 | 2,502.50 | 90.53 | 274.50 |
| ELECTRICITY | 76,200.00 | .00 | 2,248.61 | 5,839.31 | .00 | 13,341.79 |
| 2243.207.351 | .00 | 76,200.00 | 62,858.21 | 56,703.56 | 82.49 | 13,341.79 |
| HEAT | 42,200.00 | .00 | 1,080.98 | 767.34 | .00 | 20,937.11 |
| 2243.207.353 | .00 | 42,200.00 | 21,262.89 | 17,021.14 | 50.39 | 20,937.11 |
| WATER | 9,900.00 | .00 | 736.60 | 757.39 | .00 | 1,018.02 |
| 2243.207.354 | .00 | 9,900.00 | 8,881.98 | 8,388.66 | 89.72 | 1,018.02 |
| TRASH SERVICE | 5,000.00 | .00 | 300.00 | 290.00 | .00 | -1,665.95 |
| 2243.207.355 | .00 | 5,000.00 | 6,665.95 | 4,658.84 | 133.32 | -1,665.95 |
| FACILITY MAINTENANCE | 96,700.00 | .00 | 7,772.79 | 4,996.14 | 2,652.54 | 4,839.73 |
| 2243.207.360 | .00 | 96,700.00 | 89,207.73 | 98,812.21 | 92.25 | 7,492.27 |
| TURNOUT GEAR MAINTENANCE | 15,000.00 | .00 | 3,061.71 | .00 | 1,394.00 | 5,441.93 |
| 2243.207.361 | 1,394.00 | 16,394.00 | 9,558.07 | 5,104.50 | 58.30 | 6,835.93 |
| COPIER & LEASE MAINTENANCE | 9,000.00 | .00 | 3,078.13 | 377.07 | .00 | -1,819.65 |
| 2243.207.362 | .00 | 9,000.00 | 10,819.65 | 6,191.18 | 120.22 | -1,819.65 |
| VEHICLE/EQUIPMENT REPAIRS | 150,000.00 | 50,000.00 | 4,243.25 | 6,786.07 | 7,676.97 | -17,918.71 |
| 2243.207.363 | .00 | 200,000.00 | 210,241.74 | 138,014.99 | 105.12 | -10,241.74 |
| IT SUPPORT FEES | 83,500.00 | .00 | 2,207.23 | 2,893.66 | 24.00 | 5,750.64 |
| 2243.207.364 | .00 | 83,500.00 | 77,725.36 | 54,815.60 | 93.08 | 5,774.64 |
| RADIO MAINTENANCE | 20,000.00 | .00 | .00 | 867.25 | .00 | 4,287.95 |
| 2243.207.365 | .00 | 20,000.00 | 15,712.05 | 6,546.60 | 78.56 | 4,287.95 |
| SCBA MAINTENANCE | 7,000.00 | .00 | .00 | .00 | .00 | -2,420.29 |
| 2243.207.367 | .00 | 7,000.00 | 9,420.29 | .00 | 134.58 | -2,420.29 |
| EMS MAINTENANCE | 30,400.00 | .00 | 9,786.00 | .00 | 518.00 | 15,581.73 |
| 2243.207.369 | 518.00 | 30,918.00 | 14,818.27 | 5,810.19 | 47.93 | 16,099.73 |
| SUBSCRIPTIONS/DUES | 1,800.00 | .00 | .00 | .00 | .00 | 247.99 |
| 2243.207.393 | .00 | 1,800.00 | 1,552.01 | 733.57 | 86.22 | 247.99 |

FIRE TERRITORY EXPENSE REPORT-ALL FUNDS

EXP FIRE TERRITORY BUDGETS
12/08/2025 02:33 PM
JS Period 11/2025

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|--|----------------------------|-----------------------------|-------------------------------|-----------------------------|------------------------------|------------------------------|
| PROFESSIONAL MEMBERSHIPS 2243.207.398 | 4,300.00 .00 | .00 4,300.00 | 105.00 2,222.34 | .00 2,735.50 | .00 51.68 | 2,077.66 2,077.66 |
| TOTAL MISC. SVCS. | 1,134,500.00 3,608.71 | 100,000.00 1,238,108.71 | 138,090.17 1,165,764.46 | 39,165.37 776,877.87 | 67,770.06 94.16 | 4,574.19 72,344.25 |
| LAND ACQUISITIONS 2243.207.401 | .00 .00 | .00 .00 | .00 .00 | .00 487,537.09 | .00 .00 | .00 .00 |
| TOTAL CAPITAL EXPENSES | .00 .00 | .00 .00 | .00 .00 | .00 487,537.09 | .00 .00 | .00 .00 |
| TOTAL FUND 2243.207 BUDGET | 14,133,400.00 10,209.06 | 200,000.00 14,343,609.06 | 1,201,763.25 12,785,491.42 | 984,236.03 12,730,682.49 | 78,723.15 89.14 | 1,479,394.49 1,558,117.64 |
| FIREFIGHTING EQUIPMENT 4444.207.231 | 220,700.00 1,020.00 | .00 221,720.00 | 11,846.40 139,212.93 | 928.40 65,560.79 | 69,905.79 62.79 | 12,601.28 82,507.07 |
| SCBA EQUIPMENT 4444.207.232 | 22,500.00 .00 | .00 22,500.00 | .00 22,490.00 | .00 .00 | .00 99.96 | 10.00 10.00 |
| TOTAL SUPPLIES | 243,200.00 1,020.00 | .00 244,220.00 | 11,846.40 161,702.93 | 928.40 65,560.79 | 69,905.79 66.21 | 12,611.28 82,517.07 |
| FACILITY UPDATES 4444.207.350 | 115,600.00 63,238.00 | .00 178,838.00 | .00 127,092.90 | .00 120,987.36 | 43,976.73 71.07 | 7,768.37 51,745.10 |
| PPE EQUIPMENT 4444.207.387 | 40,000.00 245.50 | .00 40,245.50 | 1,781.52 10,820.79 | .00 29,110.07 | 21,769.43 26.89 | 7,655.28 29,424.71 |
| TOTAL MISC. SVCS. | 155,600.00 63,483.50 | .00 219,083.50 | 1,781.52 137,913.69 | .00 150,097.43 | 65,746.16 62.95 | 15,423.65 81,169.81 |
| BUILDINGS 4444.207.420 | .00 .00 | .00 .00 | .00 64,625.00 | .00 .00 | 4,608.00 .00 | -69,233.00 -64,625.00 |
| TRAINING 4444.207.422 | 18,000.00 1,530.50 | .00 19,530.50 | .00 17,125.00 | .00 53,337.38 | 1,530.50 87.68 | 875.00 2,405.50 |
| SCBA AIRPACKS 4444.207.424 | .00 .00 | .00 .00 | .00 .00 | .00 32,152.53 | .00 .00 | .00 .00 |
| FITNESS EQUIPMENT 4444.207.436 | 9,700.00 .00 | .00 9,700.00 | .00 .00 | .00 18,396.67 | .00 .00 | 9,700.00 9,700.00 |
| COMPUTERS/SOFTWARE 4444.207.442 | 10,000.00 .00 | .00 10,000.00 | -237.98 2,799.39 | 2,349.64 3,800.03 | .00 27.99 | 7,200.61 7,200.61 |
| EMS 4444.207.447 | 68,000.00 37,900.00 | .00 105,900.00 | .00 105,045.34 | .00 56,572.42 | .00 99.19 | 854.66 854.66 |
| VEHICLES 4444.207.451 | 477,200.00 6,329.39 | .00 483,529.39 | .00 228,087.08 | 157,450.00 1,089,724.80 | 2,329.39 47.17 | 253,112.92 255,442.31 |
| FACILITY EQUIPMENT 4444.207.453 | 5,000.00 .00 | .00 5,000.00 | .00 1,783.25 | .00 4,072.61 | 62,344.00 35.67 | -59,127.25 3,216.75 |
| OTHER CAPITAL EQUIPMENT 4444.207.491 | 12,500.00 .00 | .00 12,500.00 | .00 2,658.78 | .00 .00 | .00 21.27 | 9,841.22 9,841.22 |
| TOTAL CAPITAL EXPENSES | 600,400.00 45,759.89 | .00 646,159.89 | -237.98 422,123.84 | 159,799.64 1,258,056.44 | 70,811.89 65.33 | 153,224.16 224,036.05 |

FIRE TERRITORY EXPENSE REPORT-ALL FUNDS

| Account Title Number | Appropriation Transfers | Revisions Revised Appro | Per Expense YTD Expense | Prev.Yr Per Prev.Yr YTD | Encumbered % Expended YTD | Uncommitted Unexpended |
|------------------------------|-----------------------------|-----------------------------|-------------------------------|-------------------------------|------------------------------|------------------------------|
| TOTAL FUND 4444.207 BUDGET | 999,200.00 110,263.39 | .00 1,109,463.39 | 13,389.94 721,740.46 | 160,728.04 1,473,714.66 | 206,463.84 65.05 | 181,259.09 387,722.93 |
| GRAND TOTAL ALL FIRE BUDGETS | 15,132,600.00 120,472.45 | 200,000.00 15,453,072.45 | 1,215,153.19 13,507,231.88 | 1,144,964.07 14,204,397.15 | 285,186.99 87.41 | 1,660,653.58 1,945,840.57 |

REVENUE REPORT
FIRE REVENUE ACCOUNTS

| Account Title Number | Est Revenue | Net Revisions Rev Revenue | Per Revenue YTD Revenue | Prev.Yr Per Prev.Yr YTD | % Col YTD % Col LYTD | Uncollected Bal |
|--|---------------|------------------------------|----------------------------|----------------------------|-------------------------|-----------------|
| GENERAL PROPERTY TAX 2243.110 | 12,749,156.00 | .00 12,749,156.00 | .00 7,131,253.32 | .00 6,936,853.46 | 55.94 55.66 | 5,617,902.68 |
| AUTO & AIRCRAFT EXCISE 2243.122 | 1,000,000.00 | .00 1,000,000.00 | .00 463,718.14 | .00 452,177.96 | 46.37 49.28 | 536,281.86 |
| COMM VEHICLE EXCISE TAX (CVET) 2243.125 | 7,700.00 | .00 7,700.00 | .00 3,035.82 | .00 3,095.06 | 39.43 50.00 | 4,664.18 |
| FIRE BLDG. PERMITS 2243.221 | 16,500.00 | .00 16,500.00 | 375.00 68,200.66 | 1,600.00 17,846.90 | 413.34 43.89 | -51,700.66 |
| EMS REPORTS 2243.420 | 330.00 | .00 330.00 | .00 45.00 | 90.00 315.00 | 13.64 95.45 | 285.00 |
| FIRE INCIDENT REPORTS 2243.421 | 130.00 | .00 130.00 | .00 11,835.70 | 15.00 195.00 | 9,104.38 72.22 | -11,705.70 |
| SIGNS REFLECTIVE 20-9090-2 2243.451 | .00 | .00 .00 | .00 .00 | .00 15.00 | .00 100.00 | .00 |
| FIRE MARSHALL INSPECTIONS 2243.453 | 120.00 | .00 120.00 | 45.00 120.00 | 45.00 180.00 | 100.00 92.31 | .00 |
| AMBULANCE RUN REVENUE 2243.456 | 590,000.00 | .00 590,000.00 | 28,339.74 1,187,908.07 | 78,719.81 874,951.84 | 201.34 90.65 | -597,908.07 |
| FACILITY RENTALS 2243.475 | 4,800.00 | .00 4,800.00 | 1,600.00 5,600.00 | .00 3,200.00 | 116.67 100.00 | -800.00 |
| CPR CLASS FEES 2243.498 | 1,800.00 | .00 1,800.00 | 135.00 2,139.75 | 247.50 1,446.10 | 118.88 77.91 | -339.75 |
| MISC REVENUE 2243.600 | 10,000.00 | .00 10,000.00 | .00 350.00 | .00 63,698.60 | 3.50 100.00 | 9,650.00 |
| INTEREST 2243.609 | 205,200.00 | .00 205,200.00 | 8,464.47 209,660.99 | 15,675.58 245,588.32 | 102.17 89.13 | -4,460.99 |
| TASK FORCE ONE REIMBURSEMENT 2243.676 | .00 | .00 .00 | 1,795.52 124,345.03 | 8,121.66 8,121.66 | .00 61.90 | -124,345.03 |
| REFUND COSTS 2243.960 | .00 | .00 .00 | .00 1,840.82 | .00 .00 | .00 .00 | -1,840.82 |
| TAKE HOME FUEL SURCHARGE 2243.961 | 1,000.00 | .00 1,000.00 | 270.00 2,955.00 | 240.00 3,165.00 | 295.50 93.78 | -1,955.00 |
| 2 YEAR OLD VOIDED CHECKS 2243.989 | .00 | .00 .00 | .00 .00 | .00 138.90 | .00 100.00 | .00 |
| ***2243 FIRE OPERATING TOTAL | 14,586,736.00 | .00 14,586,736.00 | 41,024.73 9,213,008.30 | 104,754.55 8,610,988.80 | 63.16 58.36 | 5,373,727.70 |
| *** - GRAND TOTALS - *** | 14,586,736.00 | .00 14,586,736.00 | 41,024.73 9,213,008.30 | 104,754.55 8,610,988.80 | 63.16 58.36 | 5,373,727.70 |

REVENUE REPORT
FIRE REVENUE ACCOUNTS

| Account Title Number | Est Revenue | Net Revisions Rev Revenue | Per Revenue YTD Revenue | Prev.Yr Per Prev.Yr YTD | % Col YTD % Col LYTD | Uncollected Bal |
|--|---------------|------------------------------|----------------------------|----------------------------|-------------------------|-----------------|
| GENERAL PROPERTY TAX 2243.110 | 12,749,156.00 | .00 12,749,156.00 | .00 7,131,253.32 | .00 6,936,853.46 | 55.94 55.66 | 5,617,902.68 |
| AUTO & AIRCRAFT EXCISE 2243.122 | 1,000,000.00 | .00 1,000,000.00 | .00 463,718.14 | .00 452,177.96 | 46.37 49.28 | 536,281.86 |
| COMM VEHICLE EXCISE TAX (CVET) 2243.125 | 7,700.00 | .00 7,700.00 | .00 3,035.82 | .00 3,095.06 | 39.43 50.00 | 4,664.18 |
| FIRE BLDG. PERMITS 2243.221 | 16,500.00 | .00 16,500.00 | 375.00 68,200.66 | 1,600.00 17,846.90 | 413.34 43.89 | -51,700.66 |
| EMS REPORTS 2243.420 | 330.00 | .00 330.00 | .00 45.00 | 90.00 315.00 | 13.64 95.45 | 285.00 |
| FIRE INCIDENT REPORTS 2243.421 | 130.00 | .00 130.00 | .00 11,835.70 | 15.00 195.00 | 9,104.38 72.22 | -11,705.70 |
| SIGNS REFLECTIVE 20-9090-2 2243.451 | .00 | .00 .00 | .00 .00 | .00 15.00 | .00 100.00 | .00 |
| FIRE MARSHALL INSPECTIONS 2243.453 | 120.00 | .00 120.00 | 45.00 120.00 | 45.00 180.00 | 100.00 92.31 | .00 |
| AMBULANCE RUN REVENUE 2243.456 | 590,000.00 | .00 590,000.00 | 28,339.74 1,187,908.07 | 78,719.81 874,951.84 | 201.34 90.65 | -597,908.07 |
| FACILITY RENTALS 2243.475 | 4,800.00 | .00 4,800.00 | 1,600.00 5,600.00 | .00 3,200.00 | 116.67 100.00 | -800.00 |
| CPR CLASS FEES 2243.498 | 1,800.00 | .00 1,800.00 | 135.00 2,139.75 | 247.50 1,446.10 | 118.88 77.91 | -339.75 |
| MISC REVENUE 2243.600 | 10,000.00 | .00 10,000.00 | .00 350.00 | .00 63,698.60 | 3.50 100.00 | 9,650.00 |
| INTEREST 2243.609 | 205,200.00 | .00 205,200.00 | 8,464.47 209,660.99 | 15,675.58 245,588.32 | 102.17 89.13 | -4,460.99 |
| TASK FORCE ONE REIMBURSEMENT 2243.676 | .00 | .00 .00 | 1,795.52 124,345.03 | 8,121.66 8,121.66 | .00 61.90 | -124,345.03 |
| REFUND COSTS 2243.960 | .00 | .00 .00 | .00 1,840.82 | .00 .00 | .00 .00 | -1,840.82 |
| TAKE HOME FUEL SURCHARGE 2243.961 | 1,000.00 | .00 1,000.00 | 270.00 2,955.00 | 240.00 3,165.00 | 295.50 93.78 | -1,955.00 |
| 2 YEAR OLD VOIDED CHECKS 2243.989 | .00 | .00 .00 | .00 .00 | .00 138.90 | .00 100.00 | .00 |
| ***2243 FIRE OPERATING TOTAL | 14,586,736.00 | .00 14,586,736.00 | 41,024.73 9,213,008.30 | 104,754.55 8,610,988.80 | 63.16 58.36 | 5,373,727.70 |
| *** - GRAND TOTALS - *** | 14,586,736.00 | .00 14,586,736.00 | 41,024.73 9,213,008.30 | 104,754.55 8,610,988.80 | 63.16 58.36 | 5,373,727.70 |

Date 12/9/2025

Time 2:05 PM

| Account Description | Account Number | Date | Budgetary Posting Journal | | Vendor/(*)Customer Name | Transaction | Amount |
|--------------------------|-----------------------|------------|---------------------------|----------------|-------------------------|-------------|------------|
| | | | Transaction Description | | | | |
| FIRE ADMINISTRATION PAY | 2243.207.113 | 11/7/2025 | PAYROLL 11-07-25 | | | Pd Exp | 5,328.96 |
| FIRE ADMINISTRATION PAY | 2243.207.113 | 11/21/2025 | PAYROLL 11-21-25 | | | Pd Exp | 4,728.96 |
| | Totals: Orig-App= .00 | | Rev/Amend= .00 | Transfers= .00 | Per-Exp= 10,057.92 | Encumb= .00 | |
| SECRETARY PAY | 2243.207.114 | 11/7/2025 | PAYROLL 11-07-25 | | | Pd Exp | 1,616.15 |
| SECRETARY PAY | 2243.207.114 | 11/21/2025 | PAYROLL 11-21-25 | | | Pd Exp | 1,616.15 |
| | Totals: Orig-App= .00 | | Rev/Amend= .00 | Transfers= .00 | Per-Exp= 3,232.30 | Encumb= .00 | |
| SUPPORT SERVICES PAY | 2243.207.115 | 11/7/2025 | PAYROLL 11-07-25 | | | Pd Exp | 2,160.00 |
| SUPPORT SERVICES PAY | 2243.207.115 | 11/21/2025 | PAYROLL 11-21-25 | | | Pd Exp | 1,800.00 |
| | Totals: Orig-App= .00 | | Rev/Amend= .00 | Transfers= .00 | Per-Exp= 3,960.00 | Encumb= .00 | |
| DEPUTY FIRE MARSHALL PAY | 2243.207.117 | 11/7/2025 | PAYROLL 11-07-25 | | | Pd Exp | 3,118.15 |
| DEPUTY FIRE MARSHALL PAY | 2243.207.117 | 11/21/2025 | PAYROLL 11-21-25 | | | Pd Exp | 3,118.15 |
| | Totals: Orig-App= .00 | | Rev/Amend= .00 | Transfers= .00 | Per-Exp= 6,236.30 | Encumb= .00 | |
| PUBLIC EDUCATOR | 2243.207.118 | 11/7/2025 | PAYROLL 11-07-25 | | | Pd Exp | 1,755.51 |
| PUBLIC EDUCATOR | 2243.207.118 | 11/21/2025 | PAYROLL 11-21-25 | | | Pd Exp | 2,925.85 |
| | Totals: Orig-App= .00 | | Rev/Amend= .00 | Transfers= .00 | Per-Exp= 4,681.36 | Encumb= .00 | |
| CIVILIAN MEDICS PAY | 2243.207.119 | 11/7/2025 | PAYROLL 11-07-25 | | | Pd Exp | 49,607.22 |
| CIVILIAN MEDICS PAY | 2243.207.119 | 11/21/2025 | PAYROLL 11-21-25 | | | Pd Exp | 40,400.74 |
| | Totals: Orig-App= .00 | | Rev/Amend= .00 | Transfers= .00 | Per-Exp= 90,007.96 | Encumb= .00 | |
| FIREFIGHTER PAY | 2243.207.120 | 11/7/2025 | PAYROLL 11-07-25 | | | Pd Exp | 259,848.66 |
| FIREFIGHTER PAY | 2243.207.120 | 11/21/2025 | PAYROLL 11-21-25 | | | Pd Exp | 221,448.66 |
| | Totals: Orig-App= .00 | | Rev/Amend= .00 | Transfers= .00 | Per-Exp= 481,297.32 | Encumb= .00 | |
| FIRE MARSHAL PAY | 2243.207.121 | 11/7/2025 | PAYROLL 11-07-25 | | | Pd Exp | 4,656.41 |
| FIRE MARSHAL PAY | 2243.207.121 | 11/21/2025 | PAYROLL 11-21-25 | | | Pd Exp | 4,056.41 |
| | Totals: Orig-App= .00 | | Rev/Amend= .00 | Transfers= .00 | Per-Exp= 8,712.82 | Encumb= .00 | |
| IT ADMINISTRATOR | 2243.207.122 | 11/7/2025 | PAYROLL 11-07-25 | | | Pd Exp | 477.35 |
| IT ADMINISTRATOR | 2243.207.122 | 11/21/2025 | PAYROLL 11-21-25 | | | Pd Exp | 477.35 |
| | Totals: Orig-App= .00 | | Rev/Amend= .00 | Transfers= .00 | Per-Exp= 954.70 | Encumb= .00 | |
| OVERTIME PAY | 2243.207.123 | 11/7/2025 | PAYROLL 11-07-25 | | | Pd Exp | 1,295.49 |
| OVERTIME PAY | 2243.207.123 | 11/21/2025 | PAYROLL 11-21-25 | | | Pd Exp | 53,222.83 |
| | Totals: Orig-App= .00 | | Rev/Amend= .00 | Transfers= .00 | Per-Exp= 54,518.32 | Encumb= .00 | |

Date 12/9/2025

Time 2:05 PM

Account Description

Account Number

Date

Budgetary Posting Journal
Transaction Description

Vendor/(*Customer Name

Transaction

Amount

| | | | | | | | | |
|-----------------------|-----------------------|----------------|--------------------------------------|---------------------|-------------------------------------|--|--------|------------|
| SPECIAL/CYCLE PAY | 2243.207.124 | 11/21/2025 | PAYROLL 11-21-25 | | | | Pd Exp | 909.91 |
| | Totals: Orig-App= .00 | Rev/Amend= .00 | Transfers= .00 | Per-Exp= 909.91 | Encumb= .00 | | | |
| RIDE OUT PAY FLSA PAY | 2243.207.125 | 11/21/2025 | PAYROLL 11-21-25 | | | | Pd Exp | 1,513.00 |
| | Totals: Orig-App= .00 | Rev/Amend= .00 | Transfers= .00 | Per-Exp= 1,513.00 | Encumb= .00 | | | |
| HOLIDAY PAY | 2243.207.126 | 11/21/2025 | PAYROLL 11-21-25 | | | | Pd Exp | 2,690.00 |
| | Totals: Orig-App= .00 | Rev/Amend= .00 | Transfers= .00 | Per-Exp= 2,690.00 | Encumb= .00 | | | |
| FICA & MEDICARE | 2243.207.130 | 11/7/2025 | PAYROLL 11-07-25 | | | | Pd Exp | 9,924.19 |
| FICA & MEDICARE | 2243.207.130 | 11/21/2025 | PAYROLL 11-21-25 | | | | Pd Exp | 9,811.06 |
| | Totals: Orig-App= .00 | Rev/Amend= .00 | Transfers= .00 | Per-Exp= 19,735.25 | Encumb= .00 | | | |
| HEALTH INSURANCE | 2243.207.131 | 11/7/2025 | 11160 MO. HEALTH RISK TRANSFER - NOV | | TOWN OF BROWNSBURG* | | Pd Exp | 192,500.00 |
| | Totals: Orig-App= .00 | Rev/Amend= .00 | Transfers= .00 | Per-Exp= 192,500.00 | Encumb= .00 | | | |
| PERF | 2243.207.132 | 11/7/2025 | PAYROLL 11-07-25 | | | | Pd Exp | 63,855.38 |
| PERF | 2243.207.132 | 11/8/2025 | MANUAL PAYROLL CORR 11-08-25 | | | | Pd Exp | 196.62 |
| PERF | 2243.207.132 | 11/21/2025 | PAYROLL 11-21-25 | | | | Pd Exp | 63,284.25 |
| | Totals: Orig-App= .00 | Rev/Amend= .00 | Transfers= .00 | Per-Exp= 126,943.01 | Encumb= .00 | | | |
| POSTAGE | 2243.207.221 | 11/17/2025 | POSTAGE | | HARDER*JERRY | | Encumb | 17.53 |
| POSTAGE | 2243.207.221 | 11/17/2025 | POSTAGE | | HARDER*JERRY | | Encumb | 17.53 |
| | Totals: Orig-App= .00 | Rev/Amend= .00 | Transfers= .00 | Per-Exp= .00 | Encumb= 35.06 | | | |
| OFFICE SUPPLIES | 2243.207.223 | 11/14/2025 | DOCUMENT DESTRUCTION | | SHREDDING AND STORAGE UNLIMITED, LL | | Encumb | 12.00 |
| OFFICE SUPPLIES | 2243.207.223 | 11/20/2025 | 11190 OFFICE SUPPLIES | | AMAZON CAPITAL SERVICES* | | Encumb | 26.86 |
| OFFICE SUPPLIES | 2243.207.223 | 11/20/2025 | 11190 OFFICE SUPPLIES | | AMAZON CAPITAL SERVICES* | | Pd Exp | 26.86 |
| OFFICE SUPPLIES | 2243.207.223 | 11/20/2025 | 11190 OFFICE SUPPLIES | | AMAZON CAPITAL SERVICES* | | Encumb | 64.71 |
| OFFICE SUPPLIES | 2243.207.223 | 11/20/2025 | 11190 OFFICE SUPPLIES | | AMAZON CAPITAL SERVICES* | | Pd Exp | 64.71 |
| OFFICE SUPPLIES | 2243.207.223 | 11/20/2025 | 11190 OFFICE SUPPLIES | | AMAZON CAPITAL SERVICES* | | Encumb | 79.95 |
| OFFICE SUPPLIES | 2243.207.223 | 11/20/2025 | 11190 OFFICE SUPPLIES | | AMAZON CAPITAL SERVICES* | | Pd Exp | 79.95 |
| OFFICE SUPPLIES | 2243.207.223 | 11/20/2025 | 11190 OFFICE SUPPLIES | | AMAZON CAPITAL SERVICES* | | Encumb | 549.95 |
| OFFICE SUPPLIES | 2243.207.223 | 11/20/2025 | 11190 OFFICE SUPPLIES | | AMAZON CAPITAL SERVICES* | | Pd Exp | 549.95 |
| OFFICE SUPPLIES | 2243.207.223 | 11/20/2025 | 11190 OFFICE SUPPLIES | | AMAZON CAPITAL SERVICES* | | Encumb | 54.00 |
| OFFICE SUPPLIES | 2243.207.223 | 11/20/2025 | 11190 OFFICE SUPPLIES | | AMAZON CAPITAL SERVICES* | | Pd Exp | 54.00 |
| OFFICE SUPPLIES | 2243.207.223 | 11/20/2025 | 11190 OFFICE SUPPLIES | | AMAZON CAPITAL SERVICES* | | Encumb | 29.99 |
| OFFICE SUPPLIES | 2243.207.223 | 11/20/2025 | 11190 OFFICE SUPPLIES | | AMAZON CAPITAL SERVICES* | | Pd Exp | 29.99 |
| OFFICE SUPPLIES | 2243.207.223 | 11/20/2025 | 11190 OFFICE SUPPLIES | | AMAZON CAPITAL SERVICES* | | Encumb | 26.91 |

Date 12/9/2025

Time 2:05 PM

| Account Description | Account Number | Date | Transaction Description | Vendor/(*)Customer Name | Transaction | Amount |
|-----------------------|----------------|----------------|---|----------------------------|-----------------|--------|
| OFFICE SUPPLIES | 2243.207.223 | 11/20/2025 | 11190 OFFICE SUPPLIES | AMAZON CAPITAL SERVICES* | Pd Exp | 26.91 |
| OFFICE SUPPLIES | 2243.207.223 | 11/20/2025 | 11190 OFFICE SUPPLIES | AMAZON CAPITAL SERVICES* | Encumb | 30.46 |
| OFFICE SUPPLIES | 2243.207.223 | 11/20/2025 | 11190 OFFICE SUPPLIES | AMAZON CAPITAL SERVICES* | Pd Exp | 30.46 |
| OFFICE SUPPLIES | 2243.207.223 | 11/20/2025 | EQUIP SEAT TO NJ FOR LADDER TRUCK | UPS STORE* | Encumb | 26.44 |
| OFFICE SUPPLIES | 2243.207.223 | 11/20/2025 | EQUIPMENT TO NJ FOR LADDER | UPS STORE* | Encumb | 76.31 |
| OFFICE SUPPLIES | 2243.207.223 | 11/25/2025 | NAME TAGS & STICKERS | TAG SANDWHICH PRODUCTIONS* | Encumb | 287.00 |
| OFFICE SUPPLIES | 2243.207.223 | 11/26/2025 | 11454 EQUIP SEAT TO NJ FOR LADDER TRUCK | UPS STORE* | Encumb | 26.44 |
| OFFICE SUPPLIES | 2243.207.223 | 11/26/2025 | 11454 EQUIP SEAT TO NJ FOR LADDER TRUCK | UPS STORE* | Pd Exp | 26.44 |
| OFFICE SUPPLIES | 2243.207.223 | 11/26/2025 | 11454 EQUIPMENT TO NJ FOR LADDER | UPS STORE* | Encumb | 76.31 |
| OFFICE SUPPLIES | 2243.207.223 | 11/26/2025 | 11454 EQUIPMENT TO NJ FOR LADDER | UPS STORE* | Pd Exp | 76.31 |
| Totals: Orig-App= .00 | | Rev/Amend= .00 | Transfers= .00 | Per-Exp= 965.58 | Encumb= -563.83 | |

| | | | | | | |
|----------------------|--------------|------------|------------------------------|---------------------------|--------|--------|
| FIREFIGHTER UNIFORMS | 2243.207.225 | 11/7/2025 | MOORE UNIFORM | MES SERVICE COMPANY LLC.* | Encumb | 133.80 |
| FIREFIGHTER UNIFORMS | 2243.207.225 | 11/17/2025 | B. MULVIHILL UNIFORMS | D & E PRINTING CO., INC.* | Encumb | 135.44 |
| FIREFIGHTER UNIFORMS | 2243.207.225 | 11/20/2025 | 11190 RECRUIT PANTS | AMAZON CAPITAL SERVICES* | Encumb | 74.94 |
| FIREFIGHTER UNIFORMS | 2243.207.225 | 11/20/2025 | 11190 RECRUIT PANTS | AMAZON CAPITAL SERVICES* | Pd Exp | 74.94 |
| FIREFIGHTER UNIFORMS | 2243.207.225 | 11/20/2025 | 11190 RECRUIT PANTS | AMAZON CAPITAL SERVICES* | Encumb | 149.88 |
| FIREFIGHTER UNIFORMS | 2243.207.225 | 11/20/2025 | 11190 RECRUIT PANTS | AMAZON CAPITAL SERVICES* | Pd Exp | 149.88 |
| FIREFIGHTER UNIFORMS | 2243.207.225 | 11/20/2025 | 11190 RECRUIT PANTS | AMAZON CAPITAL SERVICES* | Encumb | 449.64 |
| FIREFIGHTER UNIFORMS | 2243.207.225 | 11/20/2025 | 11190 RECRUIT PANTS | AMAZON CAPITAL SERVICES* | Pd Exp | 449.64 |
| FIREFIGHTER UNIFORMS | 2243.207.225 | 11/20/2025 | 11196 UNIFORMS | D & E PRINTING CO., INC.* | Encumb | 135.44 |
| FIREFIGHTER UNIFORMS | 2243.207.225 | 11/20/2025 | 11196 UNIFORMS | D & E PRINTING CO., INC.* | Pd Exp | 135.44 |
| FIREFIGHTER UNIFORMS | 2243.207.225 | 11/20/2025 | 11196 UNIFORMS | D & E PRINTING CO., INC.* | Encumb | 80.00 |
| FIREFIGHTER UNIFORMS | 2243.207.225 | 11/20/2025 | 11196 UNIFORMS | D & E PRINTING CO., INC.* | Pd Exp | 80.00 |
| FIREFIGHTER UNIFORMS | 2243.207.225 | 11/20/2025 | 11232 MESH SHORTS/SWEATPANTS | D & E PRINTING CO., INC.* | Encumb | 335.76 |
| FIREFIGHTER UNIFORMS | 2243.207.225 | 11/20/2025 | 11232 MESH SHORTS/SWEATPANTS | D & E PRINTING CO., INC.* | Pd Exp | 335.76 |
| FIREFIGHTER UNIFORMS | 2243.207.225 | 11/20/2025 | 11195 B Mulvihill Uniform | MES SERVICE COMPANY LLC.* | Encumb | 407.77 |
| FIREFIGHTER UNIFORMS | 2243.207.225 | 11/20/2025 | 11195 B Mulvihill Uniform | MES SERVICE COMPANY LLC.* | Pd Exp | 407.77 |
| FIREFIGHTER UNIFORMS | 2243.207.225 | 11/20/2025 | 11215 B. HAVLIN;BELT & BOOTS | MES SERVICE COMPANY LLC.* | Encumb | 151.00 |
| FIREFIGHTER UNIFORMS | 2243.207.225 | 11/20/2025 | 11215 B. HAVLIN;BELT & BOOTS | MES SERVICE COMPANY LLC.* | Pd Exp | 151.00 |
| FIREFIGHTER UNIFORMS | 2243.207.225 | 11/20/2025 | 11223 R MOORE EMBR & SHIRTS | MES SERVICE COMPANY LLC.* | Encumb | 133.80 |
| FIREFIGHTER UNIFORMS | 2243.207.225 | 11/20/2025 | 11223 R MOORE EMBR & SHIRTS | MES SERVICE COMPANY LLC.* | Pd Exp | 133.80 |
| FIREFIGHTER UNIFORMS | 2243.207.225 | 11/20/2025 | 11223 J WYNNE BOOTS & BELT | MES SERVICE COMPANY LLC.* | Encumb | 138.00 |
| FIREFIGHTER UNIFORMS | 2243.207.225 | 11/20/2025 | 11223 J WYNNE BOOTS & BELT | MES SERVICE COMPANY LLC.* | Pd Exp | 138.00 |
| FIREFIGHTER UNIFORMS | 2243.207.225 | 11/20/2025 | 11223 B WILLIAMS BOOT & BELT | MES SERVICE COMPANY LLC.* | Encumb | 138.00 |
| FIREFIGHTER UNIFORMS | 2243.207.225 | 11/20/2025 | 11223 B WILLIAMS BOOT & BELT | MES SERVICE COMPANY LLC.* | Pd Exp | 138.00 |
| FIREFIGHTER UNIFORMS | 2243.207.225 | 11/20/2025 | 11223 J SHELLEY BOOTS & BELT | MES SERVICE COMPANY LLC.* | Encumb | 138.00 |
| FIREFIGHTER UNIFORMS | 2243.207.225 | 11/20/2025 | 11223 J SHELLEY BOOTS & BELT | MES SERVICE COMPANY LLC.* | Pd Exp | 138.00 |
| FIREFIGHTER UNIFORMS | 2243.207.225 | 11/20/2025 | 11223 S ALVAREZ BOOTS & BELT | MES SERVICE COMPANY LLC.* | Encumb | 138.00 |
| FIREFIGHTER UNIFORMS | 2243.207.225 | 11/20/2025 | 11223 S ALVAREZ BOOTS & BELT | MES SERVICE COMPANY LLC.* | Pd Exp | 138.00 |

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| Account Description | Account Number | Date | Transaction Description | Vendor/(*)Customer Name | Transaction | Amount |
|--------------------------|----------------|----------------|---------------------------------------|-----------------------------|-------------------|----------|
| FIREFIGHTER UNIFORMS | 2243.207.225 | 11/20/2025 | 11223 K STURGILL BOOTS & BELT | MES SERVICE COMPANY LLC.* | Encumb | 138.00 |
| FIREFIGHTER UNIFORMS | 2243.207.225 | 11/20/2025 | 11223 K STURGILL BOOTS & BELT | MES SERVICE COMPANY LLC.* | Pd Exp | 138.00 |
| FIREFIGHTER UNIFORMS | 2243.207.225 | 11/20/2025 | 11223 B FREIDLANDER BOOTS & BELT | MES SERVICE COMPANY LLC.* | Encumb | 138.00 |
| FIREFIGHTER UNIFORMS | 2243.207.225 | 11/20/2025 | 11223 B FREIDLANDER BOOTS & BELT | MES SERVICE COMPANY LLC.* | Pd Exp | 138.00 |
| FIREFIGHTER UNIFORMS | 2243.207.225 | 11/24/2025 | B. MULVIHILL UNIFORM | MES SERVICE COMPANY LLC.* | Encumb | 113.93 |
| Totals: Orig-App= .00 | | Rev/Amend= .00 | Transfers= .00 | Per-Exp= 2,746.23 | Encumb= -2,363.06 | |
| FUEL | 2243.207.226 | 11/20/2025 | 11214 FUEL FOR FORKLIFT | BROWNSBURG ACE HARDWARE* | Encumb | 54.58 |
| FUEL | 2243.207.226 | 11/20/2025 | 11214 FUEL FOR FORKLIFT | BROWNSBURG ACE HARDWARE* | Pd Exp | 54.58 |
| FUEL | 2243.207.226 | 11/20/2025 | 11214 FUEL FOR FORKLIFT | BROWNSBURG ACE HARDWARE* | Encumb | 12.99 |
| FUEL | 2243.207.226 | 11/20/2025 | 11214 FUEL FOR FORKLIFT | BROWNSBURG ACE HARDWARE* | Pd Exp | 12.99 |
| FUEL | 2243.207.226 | 11/20/2025 | 11365 FUEL | YODER OIL CO., INC.* | Pd Exp | 2,668.66 |
| FUEL | 2243.207.226 | 11/21/2025 | 11452 MONTHLY FUEL FOR FLEET OCT 2025 | WEX FLEET UNIVERSAL* | Pd Exp | 184.04 |
| Totals: Orig-App= .00 | | Rev/Amend= .00 | Transfers= .00 | Per-Exp= 2,920.27 | Encumb= -67.57 | |
| SCBA | 2243.207.232 | 11/5/2025 | SCBA COMPRESSOR AIR SAMPLES | MACQUEEN EMERGENCY GROUP* | Encumb | 525.00 |
| SCBA | 2243.207.232 | 11/20/2025 | 11184 SCBA COMPRESSOR AIR SAMPLES | MACQUEEN EMERGENCY GROUP* | Encumb | 525.00 |
| SCBA | 2243.207.232 | 11/20/2025 | 11184 SCBA COMPRESSOR AIR SAMPLES | MACQUEEN EMERGENCY GROUP* | Pd Exp | 525.00 |
| Totals: Orig-App= .00 | | Rev/Amend= .00 | Transfers= .00 | Per-Exp= 525.00 | Encumb= .00 | |
| TRAINING SUPPLIES | 2243.207.233 | 11/10/2025 | RESTROOM ON TRAINING GROUNDS | SERVICE SANITATION, INC.* | Encumb | 309.62 |
| TRAINING SUPPLIES | 2243.207.233 | 11/20/2025 | 11190 POWER INVERTER | AMAZON CAPITAL SERVICES* | Encumb | 25.26 |
| TRAINING SUPPLIES | 2243.207.233 | 11/20/2025 | 11190 POWER INVERTER | AMAZON CAPITAL SERVICES* | Pd Exp | 25.26 |
| TRAINING SUPPLIES | 2243.207.233 | 11/20/2025 | 11225 RESTROOM MAINT. | SERVICE SANITATION, INC.* | Encumb | 154.81 |
| TRAINING SUPPLIES | 2243.207.233 | 11/20/2025 | 11225 RESTROOM MAINT. | SERVICE SANITATION, INC.* | Pd Exp | 154.81 |
| Totals: Orig-App= .00 | | Rev/Amend= .00 | Transfers= .00 | Per-Exp= 180.07 | Encumb= 129.55 | |
| FIRE PREVENTION SUPPLIES | 2243.207.274 | 11/20/2025 | 11190 CANOPY WEIGHTS | AMAZON CAPITAL SERVICES* | Encumb | 19.99 |
| FIRE PREVENTION SUPPLIES | 2243.207.274 | 11/20/2025 | 11190 CANOPY WEIGHTS | AMAZON CAPITAL SERVICES* | Pd Exp | 19.99 |
| Totals: Orig-App= .00 | | Rev/Amend= .00 | Transfers= .00 | Per-Exp= 19.99 | Encumb= -19.99 | |
| CPR SUPPLIES | 2243.207.289 | 11/12/2025 | CPR SUPPLIES | AMERICAN HEART ASSOCIATION* | Encumb | 600.50 |
| Totals: Orig-App= .00 | | Rev/Amend= .00 | Transfers= .00 | Per-Exp= .00 | Encumb= 600.50 | |
| MEDICAL SUPPLIES | 2243.207.290 | 11/20/2025 | 11227 PHARMACY FEES | HENDRICKS REGIONAL HEALTH* | Encumb | 1,153.84 |
| MEDICAL SUPPLIES | 2243.207.290 | 11/20/2025 | 11227 PHARMACY FEES | HENDRICKS REGIONAL HEALTH* | Pd Exp | 1,153.84 |
| MEDICAL SUPPLIES | 2243.207.290 | 11/20/2025 | 11216 32BFT EXT-12160-650069 | INDIANAPOLIS EMS* | Encumb | 570.33 |
| MEDICAL SUPPLIES | 2243.207.290 | 11/20/2025 | 11216 32BFT EXT-12160-650069 | INDIANAPOLIS EMS* | Pd Exp | 570.33 |
| MEDICAL SUPPLIES | 2243.207.290 | 11/20/2025 | 11216 32BFT EXT-12174-650069 | INDIANAPOLIS EMS* | Encumb | 108.00 |
| MEDICAL SUPPLIES | 2243.207.290 | 11/20/2025 | 11216 32BFT EXT-12174-650069 | INDIANAPOLIS EMS* | Pd Exp | 108.00 |

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|---------------------------|----------------|----------------|---|-------------------------------------|-------------------|-----------|
| Account Description | Account Number | Date | Transaction Description | Vendor/(*)Customer Name | Transaction | Amount |
| MEDICAL SUPPLIES | 2243.207.290 | 11/20/2025 | 11220 STYLETS | PENN CARE, INC.* | Encumb | 39.00 |
| MEDICAL SUPPLIES | 2243.207.290 | 11/20/2025 | 11220 STYLETS | PENN CARE, INC.* | Pd Exp | 39.00 |
| MEDICAL SUPPLIES | 2243.207.290 | 11/20/2025 | 11228 UE SCOPE STYLETS | PENN CARE, INC.* | Encumb | 351.00 |
| MEDICAL SUPPLIES | 2243.207.290 | 11/20/2025 | 11228 UE SCOPE STYLETS | PENN CARE, INC.* | Pd Exp | 351.00 |
| MEDICAL SUPPLIES | 2243.207.290 | 11/20/2025 | 11228 IV FLUID, TUBING, NEB MASK, COLD PACK | PENN CARE, INC.* | Encumb | 1,542.29 |
| MEDICAL SUPPLIES | 2243.207.290 | 11/20/2025 | 11228 IV FLUID, TUBING, NEB MASK, COLD PACK | PENN CARE, INC.* | Pd Exp | 1,542.29 |
| MEDICAL SUPPLIES | 2243.207.290 | 11/25/2025 | MEDICAL SUPPLIES | PENN CARE, INC.* | Encumb | 1,836.40 |
| MEDICAL SUPPLIES | 2243.207.290 | 11/25/2025 | EMS SUPPLIES | INDIANAPOLIS EMS* | Encumb | 2,137.45 |
| Totals: Orig-App= .00 | | Rev/Amend= .00 | Transfers= .00 | Per-Exp= 3,764.46 | Encumb= 209.39 | |
| OPERATING SUPPLIES | 2243.207.292 | 11/20/2025 | 11190 STATION SUPPLIES | AMAZON CAPITAL SERVICES* | Encumb | 396.25 |
| OPERATING SUPPLIES | 2243.207.292 | 11/20/2025 | 11190 STATION SUPPLIES | AMAZON CAPITAL SERVICES* | Pd Exp | 396.25 |
| OPERATING SUPPLIES | 2243.207.292 | 11/20/2025 | 1190 STATION SUPPLIES | AMAZON CAPITAL SERVICES* | Encumb | 987.15 |
| OPERATING SUPPLIES | 2243.207.292 | 11/20/2025 | 1190 STATION SUPPLIES | AMAZON CAPITAL SERVICES* | Pd Exp | 590.90 |
| Totals: Orig-App= .00 | | Rev/Amend= .00 | Transfers= .00 | Per-Exp= 987.15 | Encumb= -1,383.40 | |
| FIREFIGHTING SUPPLIES | 2243.207.293 | 11/7/2025 | SCBA MAINTENANCE AND BATTERY | MES SERVICE COMPANY LLC.* | Encumb | 3,170.01 |
| FIREFIGHTING SUPPLIES | 2243.207.293 | 11/20/2025 | 11190 BATTERY ADAPTER | AMAZON CAPITAL SERVICES* | Encumb | 16.99 |
| FIREFIGHTING SUPPLIES | 2243.207.293 | 11/20/2025 | 11190 BATTERY ADAPTER | AMAZON CAPITAL SERVICES* | Pd Exp | 16.99 |
| FIREFIGHTING SUPPLIES | 2243.207.293 | 11/20/2025 | 11210 RECRUIT SHIELDS & REPLACEMENT SHIELDS | CONWAY SHIELD* | Encumb | 1,520.00 |
| FIREFIGHTING SUPPLIES | 2243.207.293 | 11/20/2025 | 11210 RECRUIT SHIELDS & REPLACEMENT SHIELDS | CONWAY SHIELD* | Pd Exp | 1,520.00 |
| FIREFIGHTING SUPPLIES | 2243.207.293 | 11/20/2025 | 11209 SCBA HEADNETS | MES SERVICE COMPANY LLC.* | Encumb | 1,505.82 |
| FIREFIGHTING SUPPLIES | 2243.207.293 | 11/20/2025 | 11209 SCBA HEADNETS | MES SERVICE COMPANY LLC.* | Pd Exp | 1,505.82 |
| FIREFIGHTING SUPPLIES | 2243.207.293 | 11/20/2025 | 11221 REPLCMT LIGHTS | MES SERVICE COMPANY LLC.* | Encumb | 173.08 |
| FIREFIGHTING SUPPLIES | 2243.207.293 | 11/20/2025 | 11221 REPLCMT LIGHTS | MES SERVICE COMPANY LLC.* | Pd Exp | 184.86 |
| FIREFIGHTING SUPPLIES | 2243.207.293 | 11/20/2025 | 11208 STICKERS FOR ENGINES | TSP (TAG SANDWICH PRODUCTIONS) GRAP | Encumb | 287.00 |
| FIREFIGHTING SUPPLIES | 2243.207.293 | 11/20/2025 | 11208 STICKERS FOR ENGINES | TSP (TAG SANDWICH PRODUCTIONS) GRAP | Pd Exp | 287.00 |
| FIREFIGHTING SUPPLIES | 2243.207.293 | 11/20/2025 | RECRUIT GEAR DRYER | MENARDS* | Encumb | 175.08 |
| FIREFIGHTING SUPPLIES | 2243.207.293 | 11/26/2025 | 11454 RECRUIT GEAR DRYER | MENARDS* | Encumb | 175.08 |
| FIREFIGHTING SUPPLIES | 2243.207.293 | 11/26/2025 | 11454 RECRUIT GEAR DRYER | MENARDS* | Pd Exp | 175.08 |
| Totals: Orig-App= .00 | | Rev/Amend= .00 | Transfers= .00 | Per-Exp= 3,689.75 | Encumb= -332.88 | |
| PROTECTIVE CLOTHING | 2243.207.296 | 11/17/2025 | REPAIR LABEL | DINGES FIRE COMPANY* | Encumb | 18.57 |
| PROTECTIVE CLOTHING | 2243.207.296 | 11/20/2025 | 11217 LETTER PATCH | DINGES FIRE COMPANY* | Encumb | 85.00 |
| PROTECTIVE CLOTHING | 2243.207.296 | 11/20/2025 | 11217 LETTER PATCH | DINGES FIRE COMPANY* | Pd Exp | 85.00 |
| Totals: Orig-App= .00 | | Rev/Amend= .00 | Transfers= .00 | Per-Exp= 85.00 | Encumb= -66.43 | |
| PROFESSIONAL SERVICES | 2243.207.309 | 11/20/2025 | 11238 BACKGROUND SCREENS 10/2025 | DISA GLOBAL SOLUTIONS INC* | Pd Exp | 172.24 |
| PROFESSIONAL SERVICES | 2243.207.309 | 11/24/2025 | OWNER REP SERVICES | KRAMER INCORPORATED* | Encumb | 11,250.00 |
| Totals: Orig-App= .00 | | Rev/Amend= .00 | Transfers= .00 | Per-Exp= 172.24 | Encumb= 11,250.00 | |

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Account Description

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Date

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Transaction Description

Vendor/(*)Customer Name

Transaction

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| AMBULANCE COLLECTION/ACCT | 2243.207.310 | 11/12/2025 | BILLING SERVICE FEE | EMS MANAGEMENT & CONSULTANTS, INC.* | Encumb | 5,737.36 |
| AMBULANCE COLLECTION/ACCT | 2243.207.310 | 11/20/2025 | 11230 AMB. BILLING SERVICE | EMS MANAGEMENT & CONSULTANTS, INC.* | Encumb | 1,729.40 |
| AMBULANCE COLLECTION/ACCT | 2243.207.310 | 11/20/2025 | 11230 AMB. BILLING SERVICE | EMS MANAGEMENT & CONSULTANTS, INC.* | Pd Exp | 1,729.40 |
| | Totals: Orig-App= .00 | Rev/Amend= .00 | Transfers= .00 | Per-Exp= 1,729.40 | Encumb= 4,007.96 | |
| ATTORNEY FEES | 2243.207.312 | 11/14/2025 | GENERAL COUNSEL & FLSA CLAIM | FROST BROWN TODD ATTORNEYS LLC* | Encumb | 35,711.80 |
| | Totals: Orig-App= .00 | Rev/Amend= .00 | Transfers= .00 | Per-Exp= .00 | Encumb= 35,711.80 | |
| TRAINING AND TRAVEL | 2243.207.313 | 11/4/2025 | F2T RENEWAL FEE | PERFORMANCE REDEFINED CORPORATION* | Encumb | 396.00 |
| TRAINING AND TRAVEL | 2243.207.313 | 11/20/2025 | 11222 REIMBRS FOR UBER FEES | HARDER*JERRY | Encumb | 134.07 |
| TRAINING AND TRAVEL | 2243.207.313 | 11/20/2025 | 11222 REIMBRS FOR UBER FEES | HARDER*JERRY | Pd Exp | 134.07 |
| TRAINING AND TRAVEL | 2243.207.313 | 11/20/2025 | 11183 F2T RENEWAL FEE | PERFORMANCE REDEFINED CORPORATION* | Encumb | 396.00 |
| TRAINING AND TRAVEL | 2243.207.313 | 11/20/2025 | 11183 F2T RENEWAL FEE | PERFORMANCE REDEFINED CORPORATION* | Pd Exp | 396.00 |
| TRAINING AND TRAVEL | 2243.207.313 | 11/20/2025 | AHA EQUIPMENT RENTAL & CARDS | HENDRICKS REGIONAL HEALTH* | Encumb | 20.00 |
| TRAINING AND TRAVEL | 2243.207.313 | 11/20/2025 | CERT COURSE REGISTRATION FEE | SAFE KIDS WORLDWIDE* | Encumb | 95.00 |
| TRAINING AND TRAVEL | 2243.207.313 | 11/20/2025 | TRIP TO TX FOR RESCUE TRUCK | HAMPTON INN* | Encumb | 134.04 |
| TRAINING AND TRAVEL | 2243.207.313 | 11/20/2025 | TRAVEL LUNCH | HARRY&IZZY'S* | Encumb | 58.42 |
| TRAINING AND TRAVEL | 2243.207.313 | 11/20/2025 | TRAVEL LUNCH | TERMINAL ONE RESTAURANT* | Encumb | 68.33 |
| TRAINING AND TRAVEL | 2243.207.313 | 11/20/2025 | PARKING | INDIANAPOLIS AIRPORT PARKING* | Encumb | 46.00 |
| TRAINING AND TRAVEL | 2243.207.313 | 11/20/2025 | TRAVEL MEAL | HAPPY CLAM OASIS* | Encumb | 37.68 |
| TRAINING AND TRAVEL | 2243.207.313 | 11/20/2025 | TRAVEL NEW JERSEY | HILTON* | Encumb | 213.44 |
| TRAINING AND TRAVEL | 2243.207.313 | 11/20/2025 | TRAVEL NEW JERSEY | HILTON* | Encumb | 214.15 |
| TRAINING AND TRAVEL | 2243.207.313 | 11/20/2025 | TRAVEL MEAL | SCHOOP'S* | Encumb | 109.53 |
| TRAINING AND TRAVEL | 2243.207.313 | 11/20/2025 | TRAVEL MEAL | WHITE CASTLE* | Encumb | 22.31 |
| TRAINING AND TRAVEL | 2243.207.313 | 11/21/2025 | 11452 MONTHLY FUEL FOR FLEET OCT 2025 | WEX FLEET UNIVERSAL* | Pd Exp | 198.08 |
| TRAINING AND TRAVEL | 2243.207.313 | 11/26/2025 | 11454 CERT COURSE REGISTRATION FEE | SAFE KIDS WORLDWIDE* | Encumb | 95.00 |
| TRAINING AND TRAVEL | 2243.207.313 | 11/26/2025 | 11454 CERT COURSE REGISTRATION FEE | SAFE KIDS WORLDWIDE* | Pd Exp | 95.00 |
| TRAINING AND TRAVEL | 2243.207.313 | 11/26/2025 | 11454 TRIP TO TX FOR RESCUE TRUCK | HAMPTON INN* | Encumb | 134.04 |
| TRAINING AND TRAVEL | 2243.207.313 | 11/26/2025 | 11454 TRIP TO TX FOR RESCUE TRUCK | HAMPTON INN* | Pd Exp | 134.04 |
| TRAINING AND TRAVEL | 2243.207.313 | 11/26/2025 | 11454 TRAVEL NEW JERSEY | HILTON* | Encumb | 214.15 |
| TRAINING AND TRAVEL | 2243.207.313 | 11/26/2025 | 11454 TRAVEL NEW JERSEY | HILTON* | Pd Exp | 214.15 |
| TRAINING AND TRAVEL | 2243.207.313 | 11/26/2025 | 11454 TRAVEL NEW JERSEY | HILTON* | Encumb | 213.44 |
| TRAINING AND TRAVEL | 2243.207.313 | 11/26/2025 | 11454 TRAVEL NEW JERSEY | HILTON* | Pd Exp | 213.14 |
| TRAINING AND TRAVEL | 2243.207.313 | 11/26/2025 | 11454 PARKING | INDIANAPOLIS AIRPORT PARKING* | Encumb | 46.00 |
| TRAINING AND TRAVEL | 2243.207.313 | 11/26/2025 | 11454 PARKING | INDIANAPOLIS AIRPORT PARKING* | Pd Exp | 46.00 |
| TRAINING AND TRAVEL | 2243.207.313 | 11/26/2025 | 11454 TRAVEL LUNCH | HARRY&IZZY'S* | Encumb | 58.42 |
| TRAINING AND TRAVEL | 2243.207.313 | 11/26/2025 | 11454 TRAVEL LUNCH | HARRY&IZZY'S* | Pd Exp | 58.42 |
| TRAINING AND TRAVEL | 2243.207.313 | 11/26/2025 | 11454 TRAVEL LUNCH | TERMINAL ONE RESTAURANT* | Encumb | 68.33 |
| TRAINING AND TRAVEL | 2243.207.313 | 11/26/2025 | 11454 TRAVEL LUNCH | TERMINAL ONE RESTAURANT* | Pd Exp | 68.33 |

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| Account Description | Account Number | Date | Transaction Description | Vendor/(*)Customer Name | Transaction | Amount |
|-----------------------|----------------|----------------|--|-------------------------------------|-----------------|-----------|
| TRAINING AND TRAVEL | 2243.207.313 | 11/26/2025 | 11454 TRAVEL MEAL | HAPPY CLAM OASIS* | Encumb | 37.68 |
| TRAINING AND TRAVEL | 2243.207.313 | 11/26/2025 | 11454 TRAVEL MEAL | HAPPY CLAM OASIS* | Pd Exp | 37.68 |
| TRAINING AND TRAVEL | 2243.207.313 | 11/26/2025 | 11454 TRAVEL MEAL | SCHOOP'S* | Encumb | 109.53 |
| TRAINING AND TRAVEL | 2243.207.313 | 11/26/2025 | 11454 TRAVEL MEAL | SCHOOP'S* | Pd Exp | 109.53 |
| TRAINING AND TRAVEL | 2243.207.313 | 11/26/2025 | 11454 TRAVEL MEAL | WHITE CASTLE* | Encumb | 22.31 |
| TRAINING AND TRAVEL | 2243.207.313 | 11/26/2025 | 11454 TRAVEL MEAL | WHITE CASTLE* | Pd Exp | 22.31 |
| Totals: Orig-App= .00 | | Rev/Amend= .00 | Transfers= .00 | Per-Exp= 1,726.75 | Encumb= -114.07 | |
| MISC OTHER SERVICES | 2243.207.316 | 11/20/2025 | CANDY FOR HALLOWEEN | WALMART* | Encumb | 253.52 |
| MISC OTHER SERVICES | 2243.207.316 | 11/26/2025 | 11454 CANDY FOR HALLOWEEN | WALMART* | Encumb | 253.52 |
| MISC OTHER SERVICES | 2243.207.316 | 11/26/2025 | 11454 CANDY FOR HALLOWEEN | WALMART* | Pd Exp | 253.52 |
| Totals: Orig-App= .00 | | Rev/Amend= .00 | Transfers= .00 | Per-Exp= 253.52 | Encumb= .00 | |
| TELEPHONE | 2243.207.324 | 11/7/2025 | 11151 BBURG FIRE TERRITORY PHONE SERVICE NOV | AXIA TECHNOLOGY PARTNERS LLC* | Pd Exp | 332.00 |
| Totals: Orig-App= .00 | | Rev/Amend= .00 | Transfers= .00 | Per-Exp= 332.00 | Encumb= .00 | |
| ON-LINE SERVICES | 2243.207.325 | 11/7/2025 | 11152 TV SERV X7 #8529 20 104 0056011 | COMCAST* | Pd Exp | 73.62 |
| ON-LINE SERVICES | 2243.207.325 | 11/7/2025 | 11149 POINT TO POINT 100 MBPS | EVERSTREAM SOLUTIONS LLC* | Pd Exp | 644.98 |
| ON-LINE SERVICES | 2243.207.325 | 11/14/2025 | 11399 STA 133 OCTOBER INTERNET #165031301 | CHARTER COMMUNICATIONS* | Pd Exp | 169.99 |
| Totals: Orig-App= .00 | | Rev/Amend= .00 | Transfers= .00 | Per-Exp= 888.59 | Encumb= .00 | |
| CELL PHONES | 2243.207.326 | 11/14/2025 | 11401 CELL/VOICE/EQUIP #287288283428 | AT&T MOBILITY* | Pd Exp | 1,577.62 |
| CELL PHONES | 2243.207.326 | 11/26/2025 | 11480 #287288283428-CELL VOICE/EQUIP NOV | AT&T MOBILITY* | Pd Exp | 1,598.35 |
| Totals: Orig-App= .00 | | Rev/Amend= .00 | Transfers= .00 | Per-Exp= 3,175.97 | Encumb= .00 | |
| INSURANCE/DEDUCTIBLES | 2243.207.340 | 11/14/2025 | 11393 PUBLIC OFFICIAL POSITION SCHEDULE BOND | RLI SURETY* | Pd Exp | 120.00 |
| Totals: Orig-App= .00 | | Rev/Amend= .00 | Transfers= .00 | Per-Exp= 120.00 | Encumb= .00 | |
| WORKERS COMPENSATION | 2243.207.343 | 11/20/2025 | 11142 YEAR END WORKMENS COMP TRANSFER | TOWN OF BROWNSBURG* | Pd Exp | 80,000.00 |
| Totals: Orig-App= .00 | | Rev/Amend= .00 | Transfers= .00 | Per-Exp= 80,000.00 | Encumb= .00 | |
| HEALTH & WELLNESS | 2243.207.346 | 11/4/2025 | DARI MOVEMENT SCREENING | HENDRICKS REGIONAL HEALTH* | Encumb | 12,775.00 |
| HEALTH & WELLNESS | 2243.207.346 | 11/4/2025 | SERVICES RENDERED | HARPER ROSE COUNSELING* | Encumb | 365.86 |
| HEALTH & WELLNESS | 2243.207.346 | 11/10/2025 | B MULVIHILL PHYSICAL & M BARLOG UDS | HENDRICKS REGIONAL OCCUPATIONAL MED | Encumb | 2,156.00 |
| HEALTH & WELLNESS | 2243.207.346 | 11/20/2025 | 11233 REIMBRS-PURCHASED SANDBAGS | ATHERTON*AARON | Encumb | 31.07 |
| HEALTH & WELLNESS | 2243.207.346 | 11/20/2025 | 11233 REIMBRS-PURCHASED SANDBAGS | ATHERTON*AARON | Pd Exp | 29.04 |
| HEALTH & WELLNESS | 2243.207.346 | 11/20/2025 | 11185 SERVICES RENDERED | HARPER ROSE COUNSELING* | Encumb | 365.86 |
| HEALTH & WELLNESS | 2243.207.346 | 11/20/2025 | 11185 SERVICES RENDERED | HARPER ROSE COUNSELING* | Pd Exp | 365.86 |
| HEALTH & WELLNESS | 2243.207.346 | 11/20/2025 | 11186 DARI MOVEMENT SCREENING | HENDRICKS REGIONAL HEALTH* | Encumb | 12,775.00 |
| HEALTH & WELLNESS | 2243.207.346 | 11/20/2025 | 11186 DARI MOVEMENT SCREENING | HENDRICKS REGIONAL HEALTH* | Pd Exp | 12,775.00 |

Date 12/9/2025

Time 2:05 PM

| Account Description | Account Number | Date | Transaction Description | Vendor/(*)Customer Name | Transaction | Amount |
|----------------------|-----------------------|----------------|--|-------------------------------------|------------------|----------|
| HEALTH & WELLNESS | 2243.207.346 | 11/20/2025 | 11231 PHYSICAL/SKIN TEST | HENDRICKS REGIONAL OCCUPATIONAL MED | Encumb | 1,380.00 |
| HEALTH & WELLNESS | 2243.207.346 | 11/20/2025 | 11231 PHYSICAL/SKIN TEST | HENDRICKS REGIONAL OCCUPATIONAL MED | Pd Exp | 1,380.00 |
| HEALTH & WELLNESS | 2243.207.346 | 11/26/2025 | SERVICES RENDERED | HARPER ROSE COUNSELING* | Encumb | 629.39 |
| | Totals: Orig-App= .00 | Rev/Amend= .00 | Transfers= .00 | Per-Exp= 14,549.90 | Encumb= 1,374.32 | |
| STORMWATER | 2243.207.350 | 11/7/2025 | 11150 STA133 MONTHLY SEWER/WATER SEPTEMBER | AQUA INDIANA, INC.* | Pd Exp | 90.00 |
| STORMWATER | 2243.207.350 | 11/7/2025 | 11002 TOWN UTILITY WATER/SEWER/STORM BILLING | TOWN OF BROWNSBURG UTILITIES* | Pd Exp | 431.50 |
| | Totals: Orig-App= .00 | Rev/Amend= .00 | Transfers= .00 | Per-Exp= 521.50 | Encumb= .00 | |
| ELECTRICITY | 2243.207.351 | 11/14/2025 | 11402 MONTHLY ELECTRIC BILLING | AES INDIANA* | Pd Exp | 1,192.14 |
| ELECTRICITY | 2243.207.351 | 11/14/2025 | 11416 TOWN MONTHLY ELECTRIC BILLING | DUKE ENERGY* | Pd Exp | 52.15 |
| ELECTRICITY | 2243.207.351 | 11/14/2025 | 11417 TOWN MONTHLY ELECTRIC BILLING | HENDRICKS POWER CO-OP* | Pd Exp | 1,004.32 |
| | Totals: Orig-App= .00 | Rev/Amend= .00 | Transfers= .00 | Per-Exp= 2,248.61 | Encumb= .00 | |
| HEAT | 2243.207.353 | 11/21/2025 | 11431 MONTHLY GAS BILLING | CENTERPOINT ENERGY* | Pd Exp | 1,080.98 |
| | Totals: Orig-App= .00 | Rev/Amend= .00 | Transfers= .00 | Per-Exp= 1,080.98 | Encumb= .00 | |
| WATER | 2243.207.354 | 11/7/2025 | 11002 TOWN UTILITY WATER/SEWER/STORM BILLING | TOWN OF BROWNSBURG UTILITIES* | Pd Exp | 586.16 |
| WATER | 2243.207.354 | 11/14/2025 | 11392 STA133 OCTOBER #5521720000 | CITIZENS ENERGY GROUP* | Pd Exp | 150.44 |
| | Totals: Orig-App= .00 | Rev/Amend= .00 | Transfers= .00 | Per-Exp= 736.60 | Encumb= .00 | |
| TRASH SERVICE | 2243.207.355 | 11/20/2025 | 11202 20 YD PERMANENT DUMPSTER | JACK'S TRASH SERVICE, LLC* | Pd Exp | 150.00 |
| TRASH SERVICE | 2243.207.355 | 11/26/2025 | 11478 20 YD PERMANENT ROLLOFF | JACK'S TRASH SERVICE, LLC* | Pd Exp | 150.00 |
| | Totals: Orig-App= .00 | Rev/Amend= .00 | Transfers= .00 | Per-Exp= 300.00 | Encumb= .00 | |
| FACILITY MAINTENANCE | 2243.207.360 | 11/7/2025 | 11153 STA131 PEST CONTROL NOVEMBER | ACTION PEST CONTROL* | Pd Exp | 66.00 |
| FACILITY MAINTENANCE | 2243.207.360 | 11/7/2025 | HQ REFRIGERATOR CONNECTION | BROWNSBURG ACE HARDWARE* | Encumb | 12.99 |
| FACILITY MAINTENANCE | 2243.207.360 | 11/12/2025 | NOVEMBER MAINTENANCE | MORGAN LAWNCARE & LANDSCAPE* | Encumb | 500.00 |
| FACILITY MAINTENANCE | 2243.207.360 | 11/14/2025 | 11394 STA133 PEST CONTROL NOVEMBER | ACTION PEST CONTROL* | Pd Exp | 64.00 |
| FACILITY MAINTENANCE | 2243.207.360 | 11/14/2025 | 11395 STA132 PEST CONTROL NOVEMBER | ACTION PEST CONTROL* | Pd Exp | 76.00 |
| FACILITY MAINTENANCE | 2243.207.360 | 11/14/2025 | 11430 HQ PEST CONTROL NOVEMBER | ACTION PEST CONTROL* | Pd Exp | 77.00 |
| FACILITY MAINTENANCE | 2243.207.360 | 11/14/2025 | UNCLOGGING DRAIN | EDWARDS ELECTRICAL & MECHANICAL* | Encumb | 455.00 |
| FACILITY MAINTENANCE | 2243.207.360 | 11/19/2025 | HVAC REPAIRS | VASEY COMMERCIAL HEATING & AIR COND | Encumb | 1,684.55 |
| FACILITY MAINTENANCE | 2243.207.360 | 11/20/2025 | 11207 HQ PEST CONTROL | ACTION PEST CONTROL* | Pd Exp | 77.00 |
| FACILITY MAINTENANCE | 2243.207.360 | 11/20/2025 | 11191 STA 131- COMMODOE REPAIR | EDWARDS ELECTRICAL & MECHANICAL* | Encumb | 590.18 |
| FACILITY MAINTENANCE | 2243.207.360 | 11/20/2025 | 11191 STA 131- COMMODOE REPAIR | EDWARDS ELECTRICAL & MECHANICAL* | Pd Exp | 583.79 |
| FACILITY MAINTENANCE | 2243.207.360 | 11/20/2025 | 11218 GENERATOR LABOR;STA 131 | EDWARDS ELECTRICAL & MECHANICAL* | Encumb | 710.00 |
| FACILITY MAINTENANCE | 2243.207.360 | 11/20/2025 | 11218 GENERATOR LABOR;STA 131 | EDWARDS ELECTRICAL & MECHANICAL* | Pd Exp | 710.00 |
| FACILITY MAINTENANCE | 2243.207.360 | 11/20/2025 | 11188 HQ CLEANING NOVEMBER | MABRIZ CLEANING, LLC* | Encumb | 550.00 |
| FACILITY MAINTENANCE | 2243.207.360 | 11/20/2025 | 11188 HQ CLEANING NOVEMBER | MABRIZ CLEANING, LLC* | Pd Exp | 550.00 |

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| Account Description | Account Number | Date | Transaction Description | Vendor/(*)Customer Name | Transaction | Amount |
|----------------------------|----------------|----------------|---|-------------------------------------|-------------------|----------|
| FACILITY MAINTENANCE | 2243.207.360 | 11/20/2025 | 11188 HQ CLEANING DECEMBER | MABRIZ CLEANING, LLC* | Encumb | 550.00 |
| FACILITY MAINTENANCE | 2243.207.360 | 11/20/2025 | 11188 HQ CLEANING DECEMBER | MABRIZ CLEANING, LLC* | Pd Exp | 550.00 |
| FACILITY MAINTENANCE | 2243.207.360 | 11/20/2025 | 11200 STA 133 LEASE PAYMENT OCTOBER | MISTER ICE OF INDIANAPOLIS* | Pd Exp | 85.00 |
| FACILITY MAINTENANCE | 2243.207.360 | 11/20/2025 | 11204 STA132 LEASE PAYMENT OCTOBER | MISTER ICE OF INDIANAPOLIS* | Pd Exp | 85.00 |
| FACILITY MAINTENANCE | 2243.207.360 | 11/20/2025 | 11224 ON-SITE SHREDDING | SHREDDING AND STORAGE UNLIMITED, LL | Encumb | 18.00 |
| FACILITY MAINTENANCE | 2243.207.360 | 11/20/2025 | 11224 ON-SITE SHREDDING | SHREDDING AND STORAGE UNLIMITED, LL | Pd Exp | 18.00 |
| FACILITY MAINTENANCE | 2243.207.360 | 11/20/2025 | 11197 HQ - RESET CABLES ON LIFT DOOR | SUPERIOR GARAGE DOOR SYSTEMS, INC.* | Encumb | 450.00 |
| FACILITY MAINTENANCE | 2243.207.360 | 11/20/2025 | 11197 HQ - RESET CABLES ON LIFT DOOR | SUPERIOR GARAGE DOOR SYSTEMS, INC.* | Pd Exp | 450.00 |
| FACILITY MAINTENANCE | 2243.207.360 | 11/20/2025 | 11199 STATIO 131 BAY DOORS MAINTENANCE | SUPERIOR GARAGE DOOR SYSTEMS, INC.* | Encumb | 4,156.00 |
| FACILITY MAINTENANCE | 2243.207.360 | 11/20/2025 | 11199 STATIO 131 BAY DOORS MAINTENANCE | SUPERIOR GARAGE DOOR SYSTEMS, INC.* | Pd Exp | 4,156.00 |
| FACILITY MAINTENANCE | 2243.207.360 | 11/20/2025 | GLASS SEAMED | COOK'S GLASS & MIRROR CO., INC.* | Encumb | 55.00 |
| FACILITY MAINTENANCE | 2243.207.360 | 11/26/2025 | 11454 GLASS SEAMED | COOK'S GLASS & MIRROR CO., INC.* | Encumb | 55.00 |
| FACILITY MAINTENANCE | 2243.207.360 | 11/26/2025 | 11454 GLASS SEAMED | COOK'S GLASS & MIRROR CO., INC.* | Pd Exp | 55.00 |
| FACILITY MAINTENANCE | 2243.207.360 | 11/26/2025 | 11481 STA 133 & 131 - MO. ICE MACHINE LEASE | MISTER ICE OF INDIANAPOLIS* | Pd Exp | 170.00 |
| Totals: Orig-App= .00 | | Rev/Amend= .00 | Transfers= .00 | Per-Exp= 7,772.79 | Encumb= -4,371.64 | |
| TURNOUT GEAR MAINTENANCE | 2243.207.361 | 11/20/2025 | 11213 CLOTHING REPAIR | GEAR WASH* | Encumb | 3,061.71 |
| TURNOUT GEAR MAINTENANCE | 2243.207.361 | 11/20/2025 | 11213 CLOTHING REPAIR | GEAR WASH* | Pd Exp | 3,061.71 |
| Totals: Orig-App= .00 | | Rev/Amend= .00 | Transfers= .00 | Per-Exp= 3,061.71 | Encumb= -3,061.71 | |
| COPIER & LEASE MAINTENANCE | 2243.207.362 | 11/14/2025 | 11400 MNTHLY PRNTR LEASE #2006011 | US BANK EQUIPMENT FINANCE* | Pd Exp | 1,029.69 |
| COPIER & LEASE MAINTENANCE | 2243.207.362 | 11/26/2025 | 11479 #2006011 - MO. PRINTER LEASE - NOV | US BANK EQUIPMENT FINANCE* | Pd Exp | 2,048.44 |
| Totals: Orig-App= .00 | | Rev/Amend= .00 | Transfers= .00 | Per-Exp= 3,078.13 | Encumb= .00 | |
| VEHICLE/EQUIPMENT REPAIRS | 2243.207.363 | 11/3/2025 | BATTERY | O'REILLY AUTOMOTIVE,INC.* | Encumb | 218.99 |
| VEHICLE/EQUIPMENT REPAIRS | 2243.207.363 | 11/17/2025 | OIL CHANGE-FORD F-150 | BELLE TIRE DISTRIBUTORS* | Encumb | 82.73 |
| VEHICLE/EQUIPMENT REPAIRS | 2243.207.363 | 11/17/2025 | HURST CUTTER REPAIR | MACQUEEN EMERGENCY GROUP* | Encumb | 270.00 |
| VEHICLE/EQUIPMENT REPAIRS | 2243.207.363 | 11/19/2025 | MD 133-EXHAUST REPAIRS | HARE/ASBURY AUTOMOTIVE GROUP* | Encumb | 4,662.33 |
| VEHICLE/EQUIPMENT REPAIRS | 2243.207.363 | 11/19/2025 | C1303-REMOVE LIGHTBAR | WAYMIRE A.P.S., INC* | Encumb | 200.00 |
| VEHICLE/EQUIPMENT REPAIRS | 2243.207.363 | 11/20/2025 | 11179 2020 DODGE RAM TIRES | BELLE TIRE DISTRIBUTORS* | Encumb | 1,240.96 |
| VEHICLE/EQUIPMENT REPAIRS | 2243.207.363 | 11/20/2025 | 11179 2020 DODGE RAM TIRES | BELLE TIRE DISTRIBUTORS* | Pd Exp | 1,240.96 |
| VEHICLE/EQUIPMENT REPAIRS | 2243.207.363 | 11/20/2025 | 11212 C1360 OIL CHANGE | BELLE TIRE DISTRIBUTORS* | Encumb | 91.72 |
| VEHICLE/EQUIPMENT REPAIRS | 2243.207.363 | 11/20/2025 | 11212 C1360 OIL CHANGE | BELLE TIRE DISTRIBUTORS* | Pd Exp | 91.72 |
| VEHICLE/EQUIPMENT REPAIRS | 2243.207.363 | 11/20/2025 | 11212 BC130 OIL CHANGE | BELLE TIRE DISTRIBUTORS* | Encumb | 98.01 |
| VEHICLE/EQUIPMENT REPAIRS | 2243.207.363 | 11/20/2025 | 11212 BC130 OIL CHANGE | BELLE TIRE DISTRIBUTORS* | Pd Exp | 98.01 |
| VEHICLE/EQUIPMENT REPAIRS | 2243.207.363 | 11/20/2025 | 11212 POOL 2 BRAKES/OIL CHANGE | BELLE TIRE DISTRIBUTORS* | Encumb | 1,383.36 |
| VEHICLE/EQUIPMENT REPAIRS | 2243.207.363 | 11/20/2025 | 11212 POOL 2 BRAKES/OIL CHANGE | BELLE TIRE DISTRIBUTORS* | Pd Exp | 1,383.36 |
| VEHICLE/EQUIPMENT REPAIRS | 2243.207.363 | 11/20/2025 | 11181 LADDER 131 | NAPA AUTO PARTS* | Encumb | 127.03 |
| VEHICLE/EQUIPMENT REPAIRS | 2243.207.363 | 11/20/2025 | 11181 LADDER 131 | NAPA AUTO PARTS* | Pd Exp | 127.03 |
| VEHICLE/EQUIPMENT REPAIRS | 2243.207.363 | 11/20/2025 | 11211 DOT PUSH | NAPA AUTO PARTS* | Encumb | 10.79 |

Date 12/9/2025

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| Account Description | Account Number | Date | Transaction Description | Vendor/(*)Customer Name | Transaction | Amount |
|---------------------------|----------------|----------------|--|------------------------------------|-------------------|----------|
| VEHICLE/EQUIPMENT REPAIRS | 2243.207.363 | 11/20/2025 | 11211 DOT PUSH | NAPA AUTO PARTS* | Pd Exp | 10.79 |
| VEHICLE/EQUIPMENT REPAIRS | 2243.207.363 | 11/20/2025 | 11211 P-LUCK | NAPA AUTO PARTS* | Encumb | 28.47 |
| VEHICLE/EQUIPMENT REPAIRS | 2243.207.363 | 11/20/2025 | 11211 P-LUCK | NAPA AUTO PARTS* | Pd Exp | 28.47 |
| VEHICLE/EQUIPMENT REPAIRS | 2243.207.363 | 11/20/2025 | 11187 BATTERY | O'REILLY AUTOMOTIVE,INC.* | Encumb | 218.99 |
| VEHICLE/EQUIPMENT REPAIRS | 2243.207.363 | 11/20/2025 | 11187 BATTERY | O'REILLY AUTOMOTIVE,INC.* | Pd Exp | 218.99 |
| VEHICLE/EQUIPMENT REPAIRS | 2243.207.363 | 11/20/2025 | 11193 HQ STOCK | O'REILLY AUTOMOTIVE,INC.* | Encumb | 171.75 |
| VEHICLE/EQUIPMENT REPAIRS | 2243.207.363 | 11/20/2025 | 11193 HQ STOCK | O'REILLY AUTOMOTIVE,INC.* | Pd Exp | 171.75 |
| VEHICLE/EQUIPMENT REPAIRS | 2243.207.363 | 11/20/2025 | 11219 BATTERY | O'REILLY AUTOMOTIVE,INC.* | Encumb | 358.66 |
| VEHICLE/EQUIPMENT REPAIRS | 2243.207.363 | 11/20/2025 | 11219 BATTERY | O'REILLY AUTOMOTIVE,INC.* | Pd Exp | 358.66 |
| VEHICLE/EQUIPMENT REPAIRS | 2243.207.363 | 11/20/2025 | 11226 TRACTOR BATTERY | O'REILLY AUTOMOTIVE,INC.* | Encumb | 138.51 |
| VEHICLE/EQUIPMENT REPAIRS | 2243.207.363 | 11/20/2025 | 11226 TRACTOR BATTERY | O'REILLY AUTOMOTIVE,INC.* | Pd Exp | 138.51 |
| VEHICLE/EQUIPMENT REPAIRS | 2243.207.363 | 11/20/2025 | 11206 GRAPHICS FOR 1322 | WEBB EFFECTS, LLC* | Encumb | 375.00 |
| VEHICLE/EQUIPMENT REPAIRS | 2243.207.363 | 11/20/2025 | 11206 GRAPHICS FOR 1322 | WEBB EFFECTS, LLC* | Pd Exp | 375.00 |
| VEHICLE/EQUIPMENT REPAIRS | 2243.207.363 | 11/24/2025 | REINSTALL LIGHTBAR | WAYMIRE A.P.S., INC* | Encumb | 300.00 |
| VEHICLE/EQUIPMENT REPAIRS | 2243.207.363 | 11/26/2025 | CALIPER REPAIR | BELLE TIRE DISTRIBUTORS* | Encumb | 2,161.91 |
| Totals: Orig-App= .00 | | Rev/Amend= .00 | Transfers= .00 | Per-Exp= 4,243.25 | Encumb= 3,652.71 | |
| IT SUPPORT FEES | 2243.207.364 | 11/7/2025 | 11154 CVL/FIRE APPLICANT/RECRUITING MODULE | APS WORKFORCE MANAGEMENT* | Pd Exp | 723.45 |
| IT SUPPORT FEES | 2243.207.364 | 11/7/2025 | 11162 2025 INTERNET & FBR #B91910205987-R | EVERSTREAM SOLUTIONS LLC* | Pd Exp | 532.82 |
| IT SUPPORT FEES | 2243.207.364 | 11/12/2025 | OFFICE 360 & TEAMS | MERIPLEX SOLUTIONS, LLC* | Encumb | 1,417.97 |
| IT SUPPORT FEES | 2243.207.364 | 11/12/2025 | MICROSOFT TEAMS | MERIPLEX SOLUTIONS, LLC* | Encumb | 24.00 |
| IT SUPPORT FEES | 2243.207.364 | 11/12/2025 | MICROSOFT TEAMS | MERIPLEX SOLUTIONS, LLC* | Encumb | 24.00 |
| IT SUPPORT FEES | 2243.207.364 | 11/14/2025 | 11388 167709 & 167710 XC COPPER #LBS985 | DATABANK HOLDINGS, LTD* | Pd Exp | 33.75 |
| IT SUPPORT FEES | 2243.207.364 | 11/20/2025 | 11182 IT SUPPORT FEES | MERIPLEX SOLUTIONS, LLC* | Encumb | 857.20 |
| IT SUPPORT FEES | 2243.207.364 | 11/20/2025 | 11182 IT SUPPORT FEES | MERIPLEX SOLUTIONS, LLC* | Pd Exp | 857.20 |
| IT SUPPORT FEES | 2243.207.364 | 11/20/2025 | STORAGE | APPLE* | Encumb | 60.01 |
| IT SUPPORT FEES | 2243.207.364 | 11/26/2025 | 11454 STORAGE | APPLE* | Encumb | 60.01 |
| IT SUPPORT FEES | 2243.207.364 | 11/26/2025 | 11454 STORAGE | APPLE* | Pd Exp | 60.01 |
| Totals: Orig-App= .00 | | Rev/Amend= .00 | Transfers= .00 | Per-Exp= 2,207.23 | Encumb= 608.77 | |
| EMS MAINTENANCE | 2243.207.369 | 11/20/2025 | 11229 PROCARE CONTRACT | STRYKER SALES CORPORATION* | Encumb | 9,786.00 |
| EMS MAINTENANCE | 2243.207.369 | 11/20/2025 | 11229 PROCARE CONTRACT | STRYKER SALES CORPORATION* | Pd Exp | 9,786.00 |
| Totals: Orig-App= .00 | | Rev/Amend= .00 | Transfers= .00 | Per-Exp= 9,786.00 | Encumb= -9,786.00 | |
| PROFESSIONAL MEMBERSHIPS | 2243.207.398 | 11/20/2025 | MEMBERSHIP RENEWAL | FIRE INSPECTORS ASSOC. OF INDIANA* | Encumb | 105.00 |
| PROFESSIONAL MEMBERSHIPS | 2243.207.398 | 11/26/2025 | 11454 MEMBERSHIP RENEWAL | FIRE INSPECTORS ASSOC. OF INDIANA* | Encumb | 105.00 |
| PROFESSIONAL MEMBERSHIPS | 2243.207.398 | 11/26/2025 | 11454 MEMBERSHIP RENEWAL | FIRE INSPECTORS ASSOC. OF INDIANA* | Pd Exp | 105.00 |
| Totals: Orig-App= .00 | | Rev/Amend= .00 | Transfers= .00 | Per-Exp= 105.00 | Encumb= .00 | |

FIRE TERRITORY EXPENSE REPORT-ALL FUNDS

EXP FIRE TERRITORY BUDGETS

01/05/2026 09:35 AM

JS Period 12/2025

| Account Title Number | Appropriation Transfers | Revisions Revised Appro | Per Expense YTD Expense | Prev.Yr Per Prev.Yr YTD | Encumbered % Expended YTD | Uncommitted Unexpended |
|---|-----------------------------|-----------------------------|-----------------------------|-----------------------------|------------------------------|---------------------------|
| FIRE ADMINISTRATION PAY 2243.207.113 | 124,200.00 .00 | .00 124,200.00 | 9,457.92 124,152.96 | 9,070.12 119,111.56 | .00 99.96 | 47.04 47.04 |
| SECRETARY PAY 2243.207.114 | 48,400.00 .00 | .00 48,400.00 | 3,232.30 39,982.24 | 2,580.00 46,415.03 | .00 82.61 | 8,417.76 8,417.76 |
| SUPPORT SERVICES PAY 2243.207.115 | 40,000.00 2,710.00 | .00 42,710.00 | 3,960.00 42,710.00 | 2,640.00 35,790.00 | .00 100.00 | .00 .00 |
| COMMISSION/SEC PAY 2243.207.116 | 2,700.00 .00 | .00 2,700.00 | 375.00 1,575.00 | .00 1,500.00 | .00 58.33 | 1,125.00 1,125.00 |
| DEPUTY FIRE MARSHALL PAY 2243.207.117 | 100,200.00 .00 | .00 100,200.00 | 6,236.30 69,200.41 | 7,317.32 96,548.34 | .00 69.06 | 30,999.59 30,999.59 |
| PUBLIC EDUCATOR 2243.207.118 | 82,300.00 .00 | .00 82,300.00 | 5,890.14 13,204.76 | .00 57,847.38 | .00 16.04 | 69,095.24 69,095.24 |
| CIVILIAN MEDICS PAY 2243.207.119 | 1,476,500.00 -464,710.42 | .00 1,011,789.58 | 79,151.09 1,011,789.58 | 74,228.34 1,030,883.24 | .00 100.00 | .00 .00 |
| CIVILIAN TARGET PAY OT 2243.207.119.01 | .00 519,626.94 | .00 519,626.94 | 33,819.80 519,626.94 | 36,905.20 498,632.01 | .00 100.00 | .00 .00 |
| FIREFIGHTER PAY 2243.207.120 | 6,045,900.00 -334,223.32 | .00 5,711,676.68 | 444,586.74 5,685,800.02 | 438,369.48 5,664,058.27 | .00 99.55 | 25,876.66 25,876.66 |
| FIRE MARSHAL PAY 2243.207.121 | 106,700.00 .00 | .00 106,700.00 | 8,112.82 106,666.66 | 7,816.76 102,817.88 | .00 99.97 | 33.34 33.34 |
| IT ADMINISTRATOR 2243.207.122 | 12,500.00 .00 | .00 12,500.00 | 954.70 12,411.11 | 917.98 11,933.74 | .00 99.29 | 88.89 88.89 |
| OVERTIME PAY 2243.207.123 | 250,000.00 200,028.24 | 100,000.00 550,028.24 | 50,585.31 550,028.24 | 22,921.97 415,840.72 | .00 100.00 | .00 .00 |
| SPECIAL/CYCLE PAY 2243.207.124 | 100,000.00 .00 | .00 100,000.00 | 2,145.65 22,497.95 | 1,319.57 24,751.24 | .00 22.50 | 77,502.05 77,502.05 |
| RIDE OUT PAY FLSA PAY 2243.207.125 | 50,000.00 .00 | .00 50,000.00 | 1,651.00 27,509.50 | 2,270.00 40,977.00 | .00 55.02 | 22,490.50 22,490.50 |
| HOLIDAY PAY 2243.207.126 | 45,000.00 .00 | .00 45,000.00 | 5,220.00 38,280.00 | 5,045.00 38,833.75 | .00 85.07 | 6,720.00 6,720.00 |
| FICA & MEDICARE 2243.207.130 | 232,500.00 .00 | .00 232,500.00 | 17,986.75 230,663.92 | 17,161.27 231,269.57 | .00 99.21 | 1,836.08 1,836.08 |
| HEALTH INSURANCE 2243.207.131 | 2,310,000.00 .00 | .00 2,310,000.00 | 192,500.00 2,310,000.00 | 189,197.51 2,270,370.12 | .00 100.00 | .00 .00 |
| PERF 2243.207.132 | 1,654,600.00 .00 | .00 1,654,600.00 | 125,417.68 1,570,166.35 | 116,489.44 1,494,827.20 | .00 94.90 | 84,433.65 84,433.65 |
| OTHER BENEFITS 2243.207.133 | 1,900.00 .00 | .00 1,900.00 | .00 1,900.00 | .00 1,900.00 | .00 100.00 | .00 .00 |
| TOTAL SALARY/BENEFITS | 12,683,400.00 -76,568.56 | 100,000.00 12,706,831.44 | 991,283.20 12,378,165.64 | 934,249.96 12,184,307.05 | .00 97.41 | 328,665.80 328,665.80 |
| POSTAGE 2243.207.221 | 500.00 15.49 | .00 515.49 | 58.62 227.43 | .00 233.40 | 17.53 44.12 | 270.53 288.06 |
| OFFICE SUPPLIES - HQ 2243.207.223 | 7,000.00 246.89 | .00 7,246.89 | 555.47 4,050.26 | 645.90 5,766.21 | .00 55.89 | 3,196.63 3,196.63 |
| FIREFIGHTER UNIFORMS 2243.207.225 | 15,500.00 .00 | .00 15,500.00 | 168.46 12,133.73 | 6,358.07 15,875.74 | 878.30 78.28 | 2,487.97 3,366.27 |

FIRE TERRITORY EXPENSE REPORT-ALL FUNDS

EXP FIRE TERRITORY BUDGETS

01/05/2026 09:35 AM

JS Period 12/2025

| Account Title Number | Appropriation Transfers | Revisions Revised Appro | Per Expense YTD Expense | Prev.Yr Per Prev.Yr YTD | Encumbered % Expended YTD | Uncommitted Unexpended |
|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|------------------------------|---------------------------|
| FUEL | 90,000.00 | .00 | 16,201.37 | 11,965.28 | .00 | 9,192.34 |
| 2243.207.226 | 3,735.26 | 93,735.26 | 84,542.92 | 85,777.33 | 90.19 | 9,192.34 |
| COMPUTER SUPPLIES - HQ | 4,000.00 | .00 | 252.73 | 2,249.19 | .00 | 1,447.70 |
| 2243.207.227 | 91.62 | 4,091.62 | 2,643.92 | 5,836.34 | 64.62 | 1,447.70 |
| SPECIAL OPS SUPPLIES | 5,000.00 | .00 | .00 | .00 | 1,253.99 | .00 |
| 2243.207.231 | 4,046.55 | 9,046.55 | 7,792.56 | 1,347.32 | 86.14 | 1,253.99 |
| SCBA | 2,500.00 | .00 | .00 | .00 | .00 | 1,715.91 |
| 2243.207.232 | .00 | 2,500.00 | 784.09 | 3,092.23 | 31.36 | 1,715.91 |
| TRAINING SUPPLIES | 15,000.00 | .00 | 606.21 | 2,261.13 | 2,229.99 | 781.77 |
| 2243.207.233 | 44.97 | 15,044.97 | 12,033.21 | 15,430.34 | 79.98 | 3,011.76 |
| FIRE PREVENTION SUPPLIES | 16,000.00 | .00 | 284.05 | 4,793.98 | 2,604.61 | 390.63 |
| 2243.207.274 | -4,065.20 | 11,934.80 | 8,939.56 | 9,678.58 | 74.90 | 2,995.24 |
| CPR SUPPLIES | 2,000.00 | .00 | 600.50 | 90.00 | 79.65 | .00 |
| 2243.207.289 | 18.65 | 2,018.65 | 1,939.00 | 2,401.30 | 96.05 | 79.65 |
| MEDICAL SUPPLIES | 80,000.00 | .00 | 3,973.85 | 20,729.76 | 1,420.42 | 15,455.32 |
| 2243.207.290 | .00 | 80,000.00 | 63,124.26 | 86,702.12 | 78.91 | 16,875.74 |
| OPERATING SUPPLIES - HQ | 33,000.00 | .00 | 1,576.00 | 3,265.05 | 629.47 | 6,835.20 |
| 2243.207.292 | 1,556.00 | 34,556.00 | 27,091.33 | 15,174.08 | 78.40 | 7,464.67 |
| FIREFIGHTING SUPPLIES - HQ | 20,000.00 | .00 | 3,615.35 | 4,660.21 | .00 | 1,717.63 |
| 2243.207.293 | 57.12 | 20,057.12 | 18,339.49 | 12,019.08 | 91.44 | 1,717.63 |
| PROTECTIVE CLOTHING | 20,000.00 | .00 | .00 | 2,906.00 | .00 | 6,338.91 |
| 2243.207.296 | .00 | 20,000.00 | 13,661.09 | 16,800.94 | 68.31 | 6,338.91 |
| EMPLOYEE RECOGNITION | 5,000.00 | .00 | 40.47 | .00 | 40.47 | 1,484.78 |
| 2243.207.299 | .00 | 5,000.00 | 3,474.75 | .00 | 69.50 | 1,525.25 |
| TOTAL SUPPLIES | 315,500.00 | .00 | 27,933.08 | 59,924.57 | 9,154.43 | 51,315.32 |
| | 5,747.35 | 321,247.35 | 260,777.60 | 276,135.01 | 81.18 | 60,469.75 |
| CLERK-TREASURER ACCT & P/R | 30,000.00 | .00 | .00 | 15,000.00 | .00 | .00 |
| 2243.207.303 | .00 | 30,000.00 | 30,000.00 | 30,000.00 | 100.00 | .00 |
| PROFESSIONAL SERVICES | 38,000.00 | .00 | 11,250.00 | 10,438.05 | .00 | .00 |
| 2243.207.309 | -16,051.90 | 21,948.10 | 21,948.10 | 36,386.08 | 100.00 | .00 |
| AMBULANCE COLLECTION/ACCT | 55,000.00 | .00 | 5,737.36 | 27,233.04 | .00 | .00 |
| 2243.207.310 | 24,194.95 | 79,194.95 | 79,194.95 | 49,044.89 | 100.00 | .00 |
| ATTORNEY FEES | 75,000.00 | 50,000.00 | 35,711.80 | 43,035.10 | 38,933.60 | .00 |
| 2243.207.312 | 106,098.56 | 231,098.56 | 192,164.96 | 135,610.97 | 83.15 | 38,933.60 |
| TRAINING AND TRAVEL | 38,100.00 | .00 | 537.08 | 100.00 | .00 | .00 |
| 2243.207.313 | -9,249.49 | 28,850.51 | 28,850.51 | 43,397.98 | 100.00 | .00 |
| MISC OTHER SERVICES - HQ | 11,700.00 | .00 | .00 | .00 | .00 | .00 |
| 2243.207.316 | -5,595.56 | 6,104.44 | 6,104.44 | 10,055.30 | 100.00 | .00 |
| TELEPHONE | 5,800.00 | .00 | 332.00 | .00 | .00 | .00 |
| 2243.207.324 | -614.74 | 5,185.26 | 5,185.26 | 4,619.60 | 100.00 | .00 |
| ON-LINE SERVICES | 10,000.00 | .00 | 1,058.58 | 159.97 | .00 | .00 |
| 2243.207.325 | 4,625.01 | 14,625.01 | 14,625.01 | 8,170.12 | 100.00 | .00 |
| CELL PHONES | 15,000.00 | .00 | 1,618.30 | 1,385.67 | .00 | .00 |
| 2243.207.326 | 2,609.86 | 17,609.86 | 17,609.86 | 15,010.87 | 100.00 | .00 |
| PRINTING & ADVERTISING | 300.00 | .00 | .00 | .00 | .00 | .00 |
| 2243.207.331 | -300.00 | .00 | .00 | .00 | .00 | .00 |

FIRE TERRITORY EXPENSE REPORT-ALL FUNDS

EXP FIRE TERRITORY BUDGETS

01/05/2026 09:35 AM

JS Period 12/2025

| Account Title Number | Appropriation Transfers | Revisions Revised Appro | Per Expense YTD Expense | Prev.Yr Per Prev.Yr YTD | Encumbered % Expended YTD | Uncommitted Unexpended |
|--|----------------------------|----------------------------|----------------------------|----------------------------|------------------------------|---------------------------|
| LEGAL NOTICES 2243.207.332 | 500.00 -172.11 | .00 327.89 | .00 327.89 | 34.00 83.93 | .00 100.00 | .00 .00 |
| PROFESSIONAL BOOKS 2243.207.334 | 2,700.00 -2,141.77 | .00 558.23 | .00 558.23 | .00 .00 | .00 100.00 | .00 .00 |
| WARNING SIRENS 2243.207.336 | 8,000.00 -3,925.68 | .00 4,074.32 | .00 4,074.32 | .00 12,691.02 | .00 100.00 | .00 .00 |
| LIABILITY INS DEDUCTIBLES 2243.207.339 | 8,000.00 -7,908.73 | .00 91.27 | .00 91.27 | 1,030.00 1,030.00 | .00 100.00 | .00 .00 |
| INSURANCE/DEDUCTIBLES 2243.207.340 | 75,000.00 13,768.66 | .00 88,768.66 | .00 88,768.66 | .00 965.99 | .00 100.00 | .00 .00 |
| WORKERS COMPENSATION 2243.207.343 | 80,000.00 .00 | .00 80,000.00 | .00 80,000.00 | 80,000.00 80,000.00 | .00 100.00 | .00 .00 |
| HEALTH & WELLNESS 2243.207.346 | 127,500.00 -16,878.00 | .00 110,622.00 | 1,405.39 110,339.47 | 6,827.68 127,015.59 | 282.53 99.74 | .00 282.53 |
| STORMWATER 2243.207.350 | 2,900.00 247.00 | .00 3,147.00 | 521.50 3,147.00 | 236.50 2,739.00 | .00 100.00 | .00 .00 |
| ELECTRICITY 2243.207.351 | 76,200.00 -5,247.18 | .00 70,952.82 | 8,094.61 70,952.82 | 4,213.65 60,917.21 | .00 100.00 | .00 .00 |
| HEAT 2243.207.353 | 42,200.00 -18,004.99 | .00 24,195.01 | 2,932.12 24,195.01 | 2,541.25 19,562.39 | .00 100.00 | .00 .00 |
| WATER 2243.207.354 | 9,900.00 -250.02 | .00 9,649.98 | 768.00 9,649.98 | 759.47 9,148.13 | .00 100.00 | .00 .00 |
| TRASH SERVICE 2243.207.355 | 5,000.00 1,815.95 | .00 6,815.95 | 150.00 6,815.95 | 273.60 4,932.44 | .00 100.00 | .00 .00 |
| FACILITY MAINTENANCE - HQ 2243.207.360 | 96,700.00 6,510.12 | .00 103,210.12 | 5,009.39 94,217.12 | 22,606.56 121,418.77 | 8,993.00 91.29 | .00 8,993.00 |
| TURNOUT GEAR MAINTENANCE 2243.207.361 | 15,000.00 -5,441.93 | .00 9,558.07 | .00 9,558.07 | .00 5,104.50 | .00 100.00 | .00 .00 |
| COPIER & LEASE MAINTENANCE 2243.207.362 | 9,000.00 1,861.05 | .00 10,861.05 | 41.40 10,861.05 | 709.99 6,901.17 | .00 100.00 | .00 .00 |
| VEHICLE/EQUIPMENT REPAIRS 2243.207.363 | 150,000.00 25,431.97 | 50,000.00 225,431.97 | 14,703.49 224,945.23 | 49,110.35 187,125.34 | 486.74 99.78 | .00 486.74 |
| IT SUPPORT FEES 2243.207.364 | 83,500.00 2,659.28 | .00 86,159.28 | 2,653.80 80,379.16 | 10,009.06 64,824.66 | 5,780.12 93.29 | .00 5,780.12 |
| RADIO MAINTENANCE 2243.207.365 | 20,000.00 -4,287.95 | .00 15,712.05 | .00 15,712.05 | 1,587.87 8,134.47 | .00 100.00 | .00 .00 |
| SCBA MAINTENANCE 2243.207.367 | 7,000.00 2,420.29 | .00 9,420.29 | .00 9,420.29 | .00 .00 | .00 100.00 | .00 .00 |
| EMS MAINTENANCE 2243.207.369 | 30,400.00 -15,581.73 | .00 14,818.27 | .00 14,818.27 | 9,916.00 15,726.19 | .00 100.00 | .00 .00 |
| SUBSCRIPTIONS/DUES 2243.207.393 | 1,800.00 -247.99 | .00 1,552.01 | .00 1,552.01 | .00 733.57 | .00 100.00 | .00 .00 |
| PROFESSIONAL MEMBERSHIPS 2243.207.398 | 4,300.00 -2,077.66 | .00 2,222.34 | .00 2,222.34 | .00 2,735.50 | .00 100.00 | .00 .00 |
| TOTAL MISC. SVCS. | 1,134,500.00 78,265.27 | 100,000.00 1,312,765.27 | 92,524.82 1,258,289.28 | 287,207.81 1,064,085.68 | 54,475.99 95.85 | .00 54,475.99 |

FIRE TERRITORY EXPENSE REPORT-ALL FUNDS

| Account Title Number | Appropriation Transfers | Revisions Revised Appro | Per Expense YTD Expense | Prev.Yr Per Prev.Yr YTD | Encumbered % Expended YTD | Uncommitted Unexpended |
|------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|---------------------------|------------------------|
| LAND ACQUISITIONS | .00 | .00 | .00 | .00 | .00 | .00 |
| 2243.207.401 | .00 | .00 | .00 | 487,537.09 | .00 | .00 |
| VEHICLES | .00 | .00 | .00 | 396,500.00 | .00 | .00 |
| 2243.207.451 | .00 | .00 | .00 | 396,500.00 | .00 | .00 |
| TOTAL CAPITAL EXPENSES | .00 | .00 | .00 | 396,500.00 | .00 | .00 |
| | .00 | .00 | .00 | 884,037.09 | .00 | .00 |
| TOTAL FUND 2243.207 BUDGET | 14,133,400.00 | 200,000.00 | 1,111,741.10 | 1,677,882.34 | 63,630.42 | 379,981.12 |
| | 7,444.06 | 14,340,844.06 | 13,897,232.52 | 14,408,564.83 | 96.91 | 443,611.54 |
| FIREFIGHTING EQUIPMENT | 220,700.00 | .00 | 2,882.67 | 15,793.72 | 68,768.94 | 9,835.46 |
| 4444.207.231 | .00 | 220,700.00 | 142,095.60 | 81,354.51 | 64.38 | 78,604.40 |
| SCBA EQUIPMENT | 22,500.00 | .00 | .00 | .00 | .00 | 10.00 |
| 4444.207.232 | .00 | 22,500.00 | 22,490.00 | .00 | 99.96 | 10.00 |
| TOTAL SUPPLIES | 243,200.00 | .00 | 2,882.67 | 15,793.72 | 68,768.94 | 9,845.46 |
| | .00 | 243,200.00 | 164,585.60 | 81,354.51 | 67.68 | 78,614.40 |
| FACILITY UPDATES | 115,600.00 | .00 | .00 | 37,366.18 | 43,976.73 | 7,768.37 |
| 4444.207.350 | 63,238.00 | 178,838.00 | 127,092.90 | 158,353.54 | 71.07 | 51,745.10 |
| COMPUTER SUPPORT/MAINTENANCE | .00 | .00 | .00 | 1,859.32 | .00 | .00 |
| 4444.207.364 | .00 | .00 | .00 | 1,859.32 | .00 | .00 |
| PPE EQUIPMENT | 40,000.00 | .00 | 3,602.26 | 1,120.00 | 19,558.83 | 6,263.62 |
| 4444.207.387 | 245.50 | 40,245.50 | 14,423.05 | 30,230.07 | 35.84 | 25,822.45 |
| TOTAL MISC. SVCS. | 155,600.00 | .00 | 3,602.26 | 40,345.50 | 63,535.56 | 14,031.99 |
| | 63,483.50 | 219,083.50 | 141,515.95 | 190,442.93 | 64.59 | 77,567.55 |
| BUILDINGS | .00 | .00 | .00 | .00 | .00 | .00 |
| 4444.207.420 | 64,625.00 | 64,625.00 | 64,625.00 | .00 | 100.00 | .00 |
| TRAINING | 18,000.00 | .00 | 875.00 | 5,668.91 | .00 | .00 |
| 4444.207.422 | .00 | 18,000.00 | 18,000.00 | 59,006.29 | 100.00 | .00 |
| SCBA AIRPACKS | .00 | .00 | .00 | .00 | .00 | .00 |
| 4444.207.424 | .00 | .00 | .00 | 32,152.53 | .00 | .00 |
| FITNESS EQUIPMENT | 9,700.00 | .00 | .00 | 1,901.09 | .00 | 9,700.00 |
| 4444.207.436 | .00 | 9,700.00 | .00 | 20,297.76 | .00 | 9,700.00 |
| COMPUTERS/SOFTWARE | 10,000.00 | .00 | .00 | 5,554.06 | .00 | 7,200.61 |
| 4444.207.442 | .00 | 10,000.00 | 2,799.39 | 9,354.09 | 27.99 | 7,200.61 |
| EMS | 68,000.00 | .00 | .00 | .00 | 16,450.00 | .00 |
| 4444.207.447 | 53,495.34 | 121,495.34 | 105,045.34 | 56,572.42 | 86.46 | 16,450.00 |
| VEHICLES | 477,200.00 | .00 | .00 | 303,300.00 | .00 | 113,765.32 |
| 4444.207.451 | -135,347.60 | 341,852.40 | 228,087.08 | 1,393,024.80 | 66.72 | 113,765.32 |
| FACILITY EQUIPMENT | 5,000.00 | .00 | .00 | .00 | 62,344.00 | .01 |
| 4444.207.453 | 59,127.26 | 64,127.26 | 1,783.25 | 4,072.61 | 2.78 | 62,344.01 |
| OTHER CAPITAL EQUIPMENT | 12,500.00 | .00 | .00 | .00 | .00 | 9,841.22 |
| 4444.207.491 | .00 | 12,500.00 | 2,658.78 | .00 | 21.27 | 9,841.22 |
| TOTAL CAPITAL EXPENSES | 600,400.00 | .00 | 875.00 | 316,424.06 | 78,794.00 | 140,507.16 |
| | 41,900.00 | 642,300.00 | 422,998.84 | 1,574,480.50 | 65.86 | 219,301.16 |
| TOTAL FUND 4444.207 BUDGET | 999,200.00 | .00 | 7,359.93 | 372,563.28 | 211,098.50 | 164,384.61 |
| | 105,383.50 | 1,104,583.50 | 729,100.39 | 1,846,277.94 | 66.01 | 375,483.11 |

FIRE TERRITORY EXPENSE REPORT-ALL FUNDS

| Account Title Number | Appropriation Transfers | Revisions Revised Appro | Per Expense YTD Expense | Prev.Yr Per Prev.Yr YTD | Encumbered % Expended YTD | Uncommitted Unexpended |
|------------------------------|-----------------------------|-----------------------------|-------------------------------|-------------------------------|------------------------------|---------------------------|
| GRAND TOTAL ALL FIRE BUDGETS | 15,132,600.00 112,827.56 | 200,000.00 15,445,427.56 | 1,119,101.03 14,626,332.91 | 2,050,445.62 16,254,842.77 | 274,728.92 94.70 | 544,365.73 819,094.65 |

Budgetary Posting Journal

| Account Description | Account Number | Date | Transaction Description | Vendor/(*)Customer Name | Transaction | Amount |
|--------------------------|-----------------------|----------------|-------------------------|-------------------------|-------------|------------|
| FIRE ADMINISTRATION PAY | 2243.207.113 | 12/5/2025 | PAYROLL 12-05-25 | | Pd Exp | 4,728.96 |
| FIRE ADMINISTRATION PAY | 2243.207.113 | 12/19/2025 | PAYROLL 12/19/25 | | Pd Exp | 4,728.96 |
| | Totals: Orig-App= .00 | Rev/Amend= .00 | Transfers= .00 | Per-Exp= 9,457.92 | Encumb= .00 | |
| SECRETARY PAY | 2243.207.114 | 12/5/2025 | PAYROLL 12-05-25 | | Pd Exp | 1,616.15 |
| SECRETARY PAY | 2243.207.114 | 12/19/2025 | PAYROLL 12/19/25 | | Pd Exp | 1,616.15 |
| | Totals: Orig-App= .00 | Rev/Amend= .00 | Transfers= .00 | Per-Exp= 3,232.30 | Encumb= .00 | |
| SUPPORT SERVICES PAY | 2243.207.115 | 12/5/2025 | PAYROLL 12-05-25 | | Pd Exp | 1,800.00 |
| SUPPORT SERVICES PAY | 2243.207.115 | 12/19/2025 | PAYROLL 12/19/25 | | Pd Exp | 2,160.00 |
| | Totals: Orig-App= .00 | Rev/Amend= .00 | Transfers= .00 | Per-Exp= 3,960.00 | Encumb= .00 | |
| COMMISSION/SEC PAY | 2243.207.116 | 12/19/2025 | PAYROLL 12/19/25 | | Pd Exp | 375.00 |
| | Totals: Orig-App= .00 | Rev/Amend= .00 | Transfers= .00 | Per-Exp= 375.00 | Encumb= .00 | |
| DEPUTY FIRE MARSHALL PAY | 2243.207.117 | 12/5/2025 | PAYROLL 12-05-25 | | Pd Exp | 3,118.15 |
| DEPUTY FIRE MARSHALL PAY | 2243.207.117 | 12/19/2025 | PAYROLL 12/19/25 | | Pd Exp | 3,118.15 |
| | Totals: Orig-App= .00 | Rev/Amend= .00 | Transfers= .00 | Per-Exp= 6,236.30 | Encumb= .00 | |
| PUBLIC EDUCATOR | 2243.207.118 | 12/5/2025 | PAYROLL 12-05-25 | | Pd Exp | 2,945.07 |
| PUBLIC EDUCATOR | 2243.207.118 | 12/19/2025 | PAYROLL 12/19/25 | | Pd Exp | 2,945.07 |
| | Totals: Orig-App= .00 | Rev/Amend= .00 | Transfers= .00 | Per-Exp= 5,890.14 | Encumb= .00 | |
| CIVILIAN MEDICS PAY | 2243.207.119 | 12/5/2025 | PAYROLL 12-05-25 | | Pd Exp | 39,456.36 |
| CIVILIAN MEDICS PAY | 2243.207.119 | 12/19/2025 | PAYROLL 12/19/25 | | Pd Exp | 39,694.73 |
| | Totals: Orig-App= .00 | Rev/Amend= .00 | Transfers= .00 | Per-Exp= 79,151.09 | Encumb= .00 | |
| FIREFIGHTER PAY | 2243.207.120 | 12/5/2025 | PAYROLL 12-05-25 | | Pd Exp | 221,012.57 |
| FIREFIGHTER PAY | 2243.207.120 | 12/19/2025 | PAYROLL 12/19/25 | | Pd Exp | 223,574.17 |
| | Totals: Orig-App= .00 | Rev/Amend= .00 | Transfers= .00 | Per-Exp= 444,586.74 | Encumb= .00 | |
| FIRE MARSHAL PAY | 2243.207.121 | 12/5/2025 | PAYROLL 12-05-25 | | Pd Exp | 4,056.41 |
| FIRE MARSHAL PAY | 2243.207.121 | 12/19/2025 | PAYROLL 12/19/25 | | Pd Exp | 4,056.41 |
| | Totals: Orig-App= .00 | Rev/Amend= .00 | Transfers= .00 | Per-Exp= 8,112.82 | Encumb= .00 | |
| IT ADMINISTRATOR | 2243.207.122 | 12/5/2025 | PAYROLL 12-05-25 | | Pd Exp | 477.35 |
| IT ADMINISTRATOR | 2243.207.122 | 12/19/2025 | PAYROLL 12/19/25 | | Pd Exp | 477.35 |
| | Totals: Orig-App= .00 | Rev/Amend= .00 | Transfers= .00 | Per-Exp= 954.70 | Encumb= .00 | |

Budgetary Posting Journal

| Account Description | Account Number | Date | Transaction Description | Vendor/(*)Customer Name | Transaction | Amount |
|-----------------------|-----------------------|----------------|--------------------------------------|-------------------------|-------------|------------|
| OVERTIME PAY | 2243.207.123 | 12/5/2025 | PAYROLL 12-05-25 | | Pd Exp | 198.13 |
| OVERTIME PAY | 2243.207.123 | 12/19/2025 | PAYROLL 12/19/25 | | Pd Exp | 50,387.18 |
| | Totals: Orig-App= .00 | Rev/Amend= .00 | Transfers= .00 | Per-Exp= 50,585.31 | Encumb= .00 | |
| SPECIAL/CYCLE PAY | 2243.207.124 | 12/19/2025 | PAYROLL 12/19/25 | | Pd Exp | 2,145.65 |
| | Totals: Orig-App= .00 | Rev/Amend= .00 | Transfers= .00 | Per-Exp= 2,145.65 | Encumb= .00 | |
| RIDE OUT PAY FLSA PAY | 2243.207.125 | 12/5/2025 | PAYROLL 12-05-25 | | Pd Exp | 36.00 |
| RIDE OUT PAY FLSA PAY | 2243.207.125 | 12/19/2025 | PAYROLL 12/19/25 | | Pd Exp | 1,615.00 |
| | Totals: Orig-App= .00 | Rev/Amend= .00 | Transfers= .00 | Per-Exp= 1,651.00 | Encumb= .00 | |
| HOLIDAY PAY | 2243.207.126 | 12/5/2025 | PAYROLL 12-05-25 | | Pd Exp | 1,320.00 |
| HOLIDAY PAY | 2243.207.126 | 12/19/2025 | PAYROLL 12/19/25 | | Pd Exp | 3,900.00 |
| | Totals: Orig-App= .00 | Rev/Amend= .00 | Transfers= .00 | Per-Exp= 5,220.00 | Encumb= .00 | |
| FICA & MEDICARE | 2243.207.130 | 12/5/2025 | PAYROLL 12-05-25 | | Pd Exp | 8,360.81 |
| FICA & MEDICARE | 2243.207.130 | 12/19/2025 | PAYROLL 12/19/25 | | Pd Exp | 9,620.50 |
| FICA & MEDICARE | 2243.207.130 | 12/30/2025 | PAYROLL 12-30-25 HSA | | Pd Exp | 5.44 |
| | Totals: Orig-App= .00 | Rev/Amend= .00 | Transfers= .00 | Per-Exp= 17,986.75 | Encumb= .00 | |
| HEALTH INSURANCE | 2243.207.131 | 12/5/2025 | 12169 MO. HEALTH RISK TRANSFER - DEC | TOWN OF BROWNSBURG* | Pd Exp | 192,500.00 |
| | Totals: Orig-App= .00 | Rev/Amend= .00 | Transfers= .00 | Per-Exp= 192,500.00 | Encumb= .00 | |
| PERF | 2243.207.132 | 12/5/2025 | PAYROLL 12-05-25 | | Pd Exp | 62,475.02 |
| PERF | 2243.207.132 | 12/19/2025 | PAYROLL 12/19/25 | | Pd Exp | 62,942.66 |
| | Totals: Orig-App= .00 | Rev/Amend= .00 | Transfers= .00 | Per-Exp= 125,417.68 | Encumb= .00 | |
| POSTAGE | 2243.207.221 | 12/4/2025 | 12082 POSTAGE | HARDER*JERRY | Encumb | 17.53 |
| POSTAGE | 2243.207.221 | 12/4/2025 | 12082 POSTAGE | HARDER*JERRY | Pd Exp | 17.53 |
| POSTAGE | 2243.207.221 | 12/8/2025 | GAS METERS TO AFC | HARDER*JERRY | Encumb | 17.53 |
| POSTAGE | 2243.207.221 | 12/8/2025 | POSTAGE | UPS STORE* | Encumb | 41.09 |
| POSTAGE | 2243.207.221 | 12/8/2025 | GAS METERS TO AFC | UPS STORE* | Encumb | 17.53 |
| POSTAGE | 2243.207.221 | 12/12/2025 | 12362 POSTAGE | UPS STORE* | Encumb | 41.09 |
| POSTAGE | 2243.207.221 | 12/12/2025 | 12362 POSTAGE | UPS STORE* | Pd Exp | 41.09 |
| POSTAGE | 2243.207.221 | 12/12/2025 | 12362 SHIPPING | UPS STORE* | Encumb | 17.53 |
| POSTAGE | 2243.207.221 | 12/12/2025 | 12362 SHIPPING | UPS STORE* | Pd Exp | 17.53 |
| | Totals: Orig-App= .00 | Rev/Amend= .00 | Transfers= .00 | Per-Exp= 76.15 | Encumb= .00 | |

Budgetary Posting Journal

| Account Description | Account Number | Date | Transaction Description | Vendor/(*)Customer Name | Transaction | Amount |
|------------------------|----------------|----------------|---|-------------------------------------|-----------------|-----------|
| OFFICE SUPPLIES - HQ | 2243.207.223 | 12/3/2025 | OFFICE SUPPLIES | AMAZON CAPITAL SERVICES* | Encumb | 230.19 |
| OFFICE SUPPLIES - HQ | 2243.207.223 | 12/4/2025 | 12078 DOCUMENT DESTRUCTION | SHREDDING AND STORAGE UNLIMITED, LL | Encumb | 12.00 |
| OFFICE SUPPLIES - HQ | 2243.207.223 | 12/4/2025 | 12078 DOCUMENT DESTRUCTION | SHREDDING AND STORAGE UNLIMITED, LL | Pd Exp | 12.00 |
| OFFICE SUPPLIES - HQ | 2243.207.223 | 12/18/2025 | 12231 BFT HQ NOVEMBER SUPPLIES | AMAZON CAPITAL SERVICES* | Encumb | 230.19 |
| OFFICE SUPPLIES - HQ | 2243.207.223 | 12/18/2025 | 12231 BFT HQ NOVEMBER SUPPLIES | AMAZON CAPITAL SERVICES* | Pd Exp | 230.19 |
| OFFICE SUPPLIES - HQ | 2243.207.223 | 12/18/2025 | 12231 STATION 133 NOVEMBER SUPPLIES | AMAZON CAPITAL SERVICES* | Encumb | 26.28 |
| OFFICE SUPPLIES - HQ | 2243.207.223 | 12/18/2025 | 12231 STATION 133 NOVEMBER SUPPLIES | AMAZON CAPITAL SERVICES* | Pd Exp | 26.28 |
| OFFICE SUPPLIES - HQ | 2243.207.223 | 12/18/2025 | 12226 NAME TAGS & STICKERS | TAG SANDWICH PRODUCTIONS* | Encumb | 287.00 |
| OFFICE SUPPLIES - HQ | 2243.207.223 | 12/18/2025 | 12226 NAME TAGS & STICKERS | TAG SANDWICH PRODUCTIONS* | Pd Exp | 287.00 |
| Totals: Orig-App= .00 | | Rev/Amend= .00 | Transfers= .00 | Per-Exp= 555.47 | Encumb= -325.28 | |
| FIREFIGHTER UNIFORMS | 2243.207.225 | 12/4/2025 | 12084 B. MULVIHILL UNIFORMS | D & E PRINTING CO., INC.* | Encumb | 135.44 |
| FIREFIGHTER UNIFORMS | 2243.207.225 | 12/4/2025 | 12084 B. MULVIHILL UNIFORMS | D & E PRINTING CO., INC.* | Pd Exp | 135.44 |
| FIREFIGHTER UNIFORMS | 2243.207.225 | 12/4/2025 | 12124 B. MULVIHILL UNIFORM | MES SERVICE COMPANY LLC.* | Encumb | 113.93 |
| FIREFIGHTER UNIFORMS | 2243.207.225 | 12/4/2025 | 12124 B. MULVIHILL UNIFORM | MES SERVICE COMPANY LLC.* | Pd Exp | 113.93 |
| FIREFIGHTER UNIFORMS | 2243.207.225 | 12/16/2025 | DRESS UNIFORMS | NELSON & CO. LLC* | Encumb | 446.10 |
| FIREFIGHTER UNIFORMS | 2243.207.225 | 12/18/2025 | 12229 B. MULVIHILL UNIFORM | MES SERVICE COMPANY LLC.* | Encumb | 118.93 |
| FIREFIGHTER UNIFORMS | 2243.207.225 | 12/18/2025 | 12229 B. MULVIHILL UNIFORM | MES SERVICE COMPANY LLC.* | Pd Exp | 118.93 |
| FIREFIGHTER UNIFORMS | 2243.207.225 | 12/26/2025 | CREWNECK & UNIFORM ORDER B. WILSON | D & E PRINTING CO., INC.* | Encumb | 145.25 |
| FIREFIGHTER UNIFORMS | 2243.207.225 | 12/29/2025 | PANTS/WATERPROOF BOOTS | MES SERVICE COMPANY LLC.* | Encumb | 286.95 |
| Totals: Orig-App= .00 | | Rev/Amend= .00 | Transfers= .00 | Per-Exp= 368.30 | Encumb= 510.00 | |
| FUEL | 2243.207.226 | 12/4/2025 | 12126 FULE | YODER OIL CO., INC.* | Pd Exp | 2,773.73 |
| FUEL | 2243.207.226 | 12/12/2025 | 12360 MONTHLY FUEL FOR NOV 2025 - FIRE TERR | WEX FLEET UNIVERSAL* | Pd Exp | 97.13 |
| FUEL | 2243.207.226 | 12/18/2025 | 12301 FUEL | YODER OIL CO., INC.* | Pd Exp | 10,983.63 |
| FUEL | 2243.207.226 | 12/18/2025 | 12295 FUEL | YODER OIL CO., INC.* | Pd Exp | 2,346.88 |
| Totals: Orig-App= .00 | | Rev/Amend= .00 | Transfers= .00 | Per-Exp= 16,201.37 | Encumb= .00 | |
| COMPUTER SUPPLIES - HQ | 2243.207.227 | 12/3/2025 | TECH SUPPLIES | AMAZON CAPITAL SERVICES* | Encumb | 252.73 |
| COMPUTER SUPPLIES - HQ | 2243.207.227 | 12/18/2025 | 12231 BFT HQ NOVEMBER SUPPLIES | AMAZON CAPITAL SERVICES* | Encumb | 252.73 |
| COMPUTER SUPPLIES - HQ | 2243.207.227 | 12/18/2025 | 12231 BFT HQ NOVEMBER SUPPLIES | AMAZON CAPITAL SERVICES* | Pd Exp | 252.73 |
| Totals: Orig-App= .00 | | Rev/Amend= .00 | Transfers= .00 | Per-Exp= 252.73 | Encumb= .00 | |
| TRAINING SUPPLIES | 2243.207.233 | 12/2/2025 | OSB FOR FIRE TRAINING | LOWE'S HOME CENTER INC* | Encumb | 812.60 |
| TRAINING SUPPLIES | 2243.207.233 | 12/4/2025 | 12034 RESTROOM ON TRAINING GROUNDS | SERVICE SANITATION, INC.* | Encumb | 309.62 |
| TRAINING SUPPLIES | 2243.207.233 | 12/4/2025 | 12034 RESTROOM ON TRAINING GROUNDS | SERVICE SANITATION, INC.* | Pd Exp | 154.81 |
| TRAINING SUPPLIES | 2243.207.233 | 12/5/2025 | BOOKS FOR RECRUITS | JONES & BARTLETT LEARNING, LLC* | Encumb | 1,417.39 |
| TRAINING SUPPLIES | 2243.207.233 | 12/8/2025 | RESTROOM ON TRAINING GROUNDS | SERVICE SANITATION, INC.* | Encumb | 309.62 |
| TRAINING SUPPLIES | 2243.207.233 | 12/9/2025 | CONCRETE, BUCKET, PIPE | LOWE'S HOME CENTER INC* | Encumb | 38.28 |

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| Account Description | Account Number | Date | Transaction Description | Vendor/(*)Customer Name | Transaction | Amount |
|--------------------------|-----------------------|----------------|---|----------------------------------|-------------------|----------|
| TRAINING SUPPLIES | 2243.207.233 | 12/9/2025 | LOCKS & HOOKS | LOWE'S HOME CENTER INC* | Encumb | 103.50 |
| TRAINING SUPPLIES | 2243.207.233 | 12/12/2025 | 12350 CONCRETE, BUCKET, PIPE | LOWE'S HOME CENTER INC* | Encumb | 38.28 |
| TRAINING SUPPLIES | 2243.207.233 | 12/12/2025 | 12350 CONCRETE, BUCKET, PIPE | LOWE'S HOME CENTER INC* | Pd Exp | 38.28 |
| TRAINING SUPPLIES | 2243.207.233 | 12/12/2025 | 12350 LOCKS & HOOKS | LOWE'S HOME CENTER INC* | Encumb | 103.50 |
| TRAINING SUPPLIES | 2243.207.233 | 12/12/2025 | 12350 LOCKS & HOOKS | LOWE'S HOME CENTER INC* | Pd Exp | 103.50 |
| TRAINING SUPPLIES | 2243.207.233 | 12/18/2025 | 12288 RESTROOM ON TRAINING GROUNDS | SERVICE SANITATION, INC.* | Encumb | 309.62 |
| TRAINING SUPPLIES | 2243.207.233 | 12/18/2025 | 12288 RESTROOM ON TRAINING GROUNDS | SERVICE SANITATION, INC.* | Pd Exp | 309.62 |
| | Totals: Orig-App= .00 | Rev/Amend= .00 | Transfers= .00 | Per-Exp= 606.21 | Encumb= 1,920.37 | |
| FIRE PREVENTION SUPPLIES | 2243.207.274 | 12/8/2025 | BULK FIRE PREVNTN ORDER | AMAZON CAPITAL SERVICES* | Encumb | 1,638.32 |
| FIRE PREVENTION SUPPLIES | 2243.207.274 | 12/8/2025 | YOUTH FIRE SAFETY BRACELETS | CUSTOM LANYARD* | Encumb | 194.00 |
| FIRE PREVENTION SUPPLIES | 2243.207.274 | 12/9/2025 | FIRE PREVENTION SUPPLIES | LOWE'S HOME CENTER INC* | Encumb | 284.05 |
| FIRE PREVENTION SUPPLIES | 2243.207.274 | 12/10/2025 | BATTERIES, BANDS, TRANSMITTER | PROJECT LIFESAVER INTERNATIONAL* | Encumb | 772.29 |
| FIRE PREVENTION SUPPLIES | 2243.207.274 | 12/12/2025 | 12350 FIRE PREVENTION SUPPLIES | LOWE'S HOME CENTER INC* | Encumb | 284.05 |
| FIRE PREVENTION SUPPLIES | 2243.207.274 | 12/12/2025 | 12350 FIRE PREVENTION SUPPLIES | LOWE'S HOME CENTER INC* | Pd Exp | 284.05 |
| | Totals: Orig-App= .00 | Rev/Amend= .00 | Transfers= .00 | Per-Exp= 284.05 | Encumb= 2,604.61 | |
| CPR SUPPLIES | 2243.207.289 | 12/4/2025 | 12037 CPR SUPPLIES | AMERICAN HEART ASSOCIATION* | Encumb | 600.50 |
| CPR SUPPLIES | 2243.207.289 | 12/4/2025 | 12037 CPR SUPPLIES | AMERICAN HEART ASSOCIATION* | Pd Exp | 600.50 |
| CPR SUPPLIES | 2243.207.289 | 12/10/2025 | BLS INSTRUCTOR ESSENTIALS & HEARTCODE | AMERICAN HEART ASSOCIATION* | Encumb | 79.65 |
| | Totals: Orig-App= .00 | Rev/Amend= .00 | Transfers= .00 | Per-Exp= 600.50 | Encumb= -520.85 | |
| MEDICAL SUPPLIES | 2243.207.290 | 12/18/2025 | 12224 EMS SUPPLIES 32BFT EXT-12225-650069 | INDIANAPOLIS EMS* | Encumb | 1,345.45 |
| MEDICAL SUPPLIES | 2243.207.290 | 12/18/2025 | 12224 EMS SUPPLIES 32BFT EXT-12225-650069 | INDIANAPOLIS EMS* | Pd Exp | 1,345.45 |
| MEDICAL SUPPLIES | 2243.207.290 | 12/18/2025 | 12224 EMS SUPPLIES 32BFT SO-000541-650069 | INDIANAPOLIS EMS* | Encumb | 792.00 |
| MEDICAL SUPPLIES | 2243.207.290 | 12/18/2025 | 12224 EMS SUPPLIES 32BFT SO-000541-650069 | INDIANAPOLIS EMS* | Pd Exp | 792.00 |
| MEDICAL SUPPLIES | 2243.207.290 | 12/18/2025 | 12225 MEDICAL SUPPLIES | PENN CARE, INC.* | Encumb | 1,836.40 |
| MEDICAL SUPPLIES | 2243.207.290 | 12/18/2025 | 12225 MEDICAL SUPPLIES | PENN CARE, INC.* | Pd Exp | 1,836.40 |
| MEDICAL SUPPLIES | 2243.207.290 | 12/29/2025 | PHARMACY DRUGS SOLD | HENDRICKS REGIONAL HEALTH* | Encumb | 1,420.42 |
| | Totals: Orig-App= .00 | Rev/Amend= .00 | Transfers= .00 | Per-Exp= 3,973.85 | Encumb= -2,553.43 | |
| OPERATING SUPPLIES - HQ | 2243.207.292 | 12/3/2025 | HAND SOAP | AMAZON CAPITAL SERVICES* | Encumb | 53.19 |
| OPERATING SUPPLIES - HQ | 2243.207.292 | 12/3/2025 | BLUE ICE MELT | ACORN DISTRIBUTORS* | Encumb | 576.00 |
| OPERATING SUPPLIES - HQ | 2243.207.292 | 12/8/2025 | BLUE ICE MELT | ACORN DISTRIBUTORS* | Encumb | 576.00 |
| OPERATING SUPPLIES - HQ | 2243.207.292 | 12/8/2025 | SNOW PUSH BLADES FOR HQ | WALMART* | Encumb | 179.98 |
| OPERATING SUPPLIES - HQ | 2243.207.292 | 12/9/2025 | BATTERIES FOR SCBA | LOWE'S HOME CENTER INC* | Encumb | 190.83 |
| OPERATING SUPPLIES - HQ | 2243.207.292 | 12/12/2025 | 12362 SNOW PUSH BLADES FOR HQ | WALMART* | Encumb | 179.98 |
| OPERATING SUPPLIES - HQ | 2243.207.292 | 12/12/2025 | 12362 SNOW PUSH BLADES FOR HQ | WALMART* | Pd Exp | 179.98 |
| OPERATING SUPPLIES - HQ | 2243.207.292 | 12/12/2025 | 12350 BATTERIES FOR SCBA | LOWE'S HOME CENTER INC* | Encumb | 190.83 |

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| Account Description | Account Number | Date | Transaction Description | Vendor/(*)Customer Name | Transaction | Amount |
|----------------------------|----------------|----------------|-------------------------------------|---------------------------|-------------------|-----------|
| OPERATING SUPPLIES - HQ | 2243.207.292 | 12/12/2025 | 12350 BATTERIES FOR SCBA | LOWE'S HOME CENTER INC* | Pd Exp | 190.83 |
| OPERATING SUPPLIES - HQ | 2243.207.292 | 12/17/2025 | BLUE ICE MELT | ACORN DISTRIBUTORS* | Encumb | 576.00 |
| OPERATING SUPPLIES - HQ | 2243.207.292 | 12/18/2025 | 12232 BLUE ICE MELT | ACORN DISTRIBUTORS* | Encumb | 576.00 |
| OPERATING SUPPLIES - HQ | 2243.207.292 | 12/18/2025 | 12232 BLUE ICE MELT | ACORN DISTRIBUTORS* | Pd Exp | 576.00 |
| OPERATING SUPPLIES - HQ | 2243.207.292 | 12/18/2025 | 12287 BLUE ICE MELT | ACORN DISTRIBUTORS* | Encumb | 576.00 |
| OPERATING SUPPLIES - HQ | 2243.207.292 | 12/18/2025 | 12287 BLUE ICE MELT | ACORN DISTRIBUTORS* | Pd Exp | 576.00 |
| OPERATING SUPPLIES - HQ | 2243.207.292 | 12/18/2025 | 12231 STATION 131 NOVEMBER SUPPLIES | AMAZON CAPITAL SERVICES* | Encumb | 53.19 |
| OPERATING SUPPLIES - HQ | 2243.207.292 | 12/18/2025 | 12231 STATION 131 NOVEMBER SUPPLIES | AMAZON CAPITAL SERVICES* | Pd Exp | 53.19 |
| OPERATING SUPPLIES - HQ | 2243.207.292 | 12/23/2025 | TONGS & COPY PAPER | AMAZON CAPITAL SERVICES* | Encumb | 53.47 |
| Totals: Orig-App= .00 | | Rev/Amend= .00 | Transfers= .00 | Per-Exp= 1,576.00 | Encumb= 629.47 | |
| FIREFIGHTING SUPPLIES - HQ | 2243.207.293 | 12/3/2025 | FIREFIGHTING SUPPLIES | AMAZON CAPITAL SERVICES* | Encumb | 352.37 |
| FIREFIGHTING SUPPLIES - HQ | 2243.207.293 | 12/4/2025 | 12035 SCBA MAINTENANCE AND BATTERY | MES SERVICE COMPANY LLC.* | Encumb | 2,632.22 |
| FIREFIGHTING SUPPLIES - HQ | 2243.207.293 | 12/4/2025 | 12035 SCBA MAINTENANCE AND BATTERY | MES SERVICE COMPANY LLC.* | Pd Exp | 2,632.22 |
| FIREFIGHTING SUPPLIES - HQ | 2243.207.293 | 12/4/2025 | 12035 SCBA MAINTENANCE AND BATTERY | MES SERVICE COMPANY LLC.* | Encumb | 537.79 |
| FIREFIGHTING SUPPLIES - HQ | 2243.207.293 | 12/4/2025 | 12035 SCBA MAINTENANCE AND BATTERY | MES SERVICE COMPANY LLC.* | Pd Exp | 352.93 |
| FIREFIGHTING SUPPLIES - HQ | 2243.207.293 | 12/9/2025 | FIREFIGHTING SUPPLIES | LOWE'S HOME CENTER INC* | Encumb | 41.52 |
| FIREFIGHTING SUPPLIES - HQ | 2243.207.293 | 12/9/2025 | RECRUIT GEAR DRYER | LOWE'S HOME CENTER INC* | Encumb | 185.02 |
| FIREFIGHTING SUPPLIES - HQ | 2243.207.293 | 12/12/2025 | 12350 FIREFIGHTING SUPPLIES | LOWE'S HOME CENTER INC* | Encumb | 41.52 |
| FIREFIGHTING SUPPLIES - HQ | 2243.207.293 | 12/12/2025 | 12350 FIREFIGHTING SUPPLIES | LOWE'S HOME CENTER INC* | Pd Exp | 41.52 |
| FIREFIGHTING SUPPLIES - HQ | 2243.207.293 | 12/12/2025 | 12350 RECRUIT GEAR DRYER | LOWE'S HOME CENTER INC* | Pd Exp | 185.02 |
| FIREFIGHTING SUPPLIES - HQ | 2243.207.293 | 12/18/2025 | 12231 FIREFIGHTING SUPPLIES | AMAZON CAPITAL SERVICES* | Encumb | 51.29 |
| FIREFIGHTING SUPPLIES - HQ | 2243.207.293 | 12/18/2025 | 12231 FIREFIGHTING SUPPLIES | AMAZON CAPITAL SERVICES* | Pd Exp | 51.29 |
| FIREFIGHTING SUPPLIES - HQ | 2243.207.293 | 12/18/2025 | 12231 BFT HQ NOVEMBER SUPPLIES | AMAZON CAPITAL SERVICES* | Encumb | 352.37 |
| FIREFIGHTING SUPPLIES - HQ | 2243.207.293 | 12/18/2025 | 12231 BFT HQ NOVEMBER SUPPLIES | AMAZON CAPITAL SERVICES* | Pd Exp | 352.37 |
| Totals: Orig-App= .00 | | Rev/Amend= .00 | Transfers= .00 | Per-Exp= 3,615.35 | Encumb= -3,036.28 | |
| PROTECTIVE CLOTHING | 2243.207.296 | 12/4/2025 | 12086 REPAIR LABEL | DINGES FIRE COMPANY* | Encumb | 18.57 |
| PROTECTIVE CLOTHING | 2243.207.296 | 12/4/2025 | 12086 REPAIR LABEL | DINGES FIRE COMPANY* | Pd Exp | 18.57 |
| Totals: Orig-App= .00 | | Rev/Amend= .00 | Transfers= .00 | Per-Exp= 18.57 | Encumb= -18.57 | |
| EMPLOYEE RECOGNITION | 2243.207.299 | 12/8/2025 | DONUTS | ELAN* | Encumb | 40.47 |
| EMPLOYEE RECOGNITION | 2243.207.299 | 12/8/2025 | FIRE CHIEF MEETING | HILLIGOSS BAKERY* | Encumb | 40.47 |
| EMPLOYEE RECOGNITION | 2243.207.299 | 12/12/2025 | 12362 FIRE CHIEF MEETING | HILLIGOSS BAKERY* | Encumb | 40.47 |
| EMPLOYEE RECOGNITION | 2243.207.299 | 12/12/2025 | 12362 FIRE CHIEF MEETING | HILLIGOSS BAKERY* | Pd Exp | 40.47 |
| Totals: Orig-App= .00 | | Rev/Amend= .00 | Transfers= .00 | Per-Exp= 40.47 | Encumb= 40.47 | |
| PROFESSIONAL SERVICES | 2243.207.309 | 12/4/2025 | 12122 OWNER REP SERVICES | KRAMER INCORPORATED* | Encumb | 11,250.00 |
| PROFESSIONAL SERVICES | 2243.207.309 | 12/4/2025 | 12122 OWNER REP SERVICES | KRAMER INCORPORATED* | Pd Exp | 11,250.00 |

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| Account Description | Account Number | Date | Transaction Description | Vendor/(*)Customer Name | Transaction | Amount |
|---------------------------|-----------------------|----------------|---|-------------------------------------|--------------------|-----------|
| | Totals: Orig-App= .00 | Rev/Amend= .00 | Transfers= .00 | Per-Exp= 11,250.00 | Encumb= -11,250.00 | |
| AMBULANCE COLLECTION/ACCT | 2243.207.310 | 12/4/2025 | 12036 BILLING SERVICE FEE | EMS MANAGEMENT & CONSULTANTS, INC.* | Encumb | 5,737.36 |
| AMBULANCE COLLECTION/ACCT | 2243.207.310 | 12/4/2025 | 12036 BILLING SERVICE FEE | EMS MANAGEMENT & CONSULTANTS, INC.* | Pd Exp | 5,737.36 |
| | Totals: Orig-App= .00 | Rev/Amend= .00 | Transfers= .00 | Per-Exp= 5,737.36 | Encumb= -5,737.36 | |
| ATTORNEY FEES | 2243.207.312 | 12/4/2025 | 12083 FLSA CLAIM | FROST BROWN TODD ATTORNEYS LLC* | Encumb | 22,795.90 |
| ATTORNEY FEES | 2243.207.312 | 12/4/2025 | 12083 FLSA CLAIM | FROST BROWN TODD ATTORNEYS LLC* | Pd Exp | 22,795.90 |
| ATTORNEY FEES | 2243.207.312 | 12/4/2025 | 12083 BFT GENERAL COUNSEL | FROST BROWN TODD ATTORNEYS LLC* | Encumb | 12,915.90 |
| ATTORNEY FEES | 2243.207.312 | 12/4/2025 | 12083 BFT GENERAL COUNSEL | FROST BROWN TODD ATTORNEYS LLC* | Pd Exp | 12,915.90 |
| ATTORNEY FEES | 2243.207.312 | 12/29/2025 | FLSA CLAIM & GENERAL COUNSEL | FROST BROWN TODD ATTORNEYS LLC* | Encumb | 38,933.60 |
| | Totals: Orig-App= .00 | Rev/Amend= .00 | Transfers= .00 | Per-Exp= 35,711.80 | Encumb= 3,221.80 | |
| TRAINING AND TRAVEL | 2243.207.313 | 12/4/2025 | 12092 AHA EQUIPMENT RENTAL & CARDS | HENDRICKS REGIONAL HEALTH* | Encumb | 20.00 |
| TRAINING AND TRAVEL | 2243.207.313 | 12/4/2025 | 12092 AHA EQUIPMENT RENTAL & CARDS | HENDRICKS REGIONAL HEALTH* | Pd Exp | 20.00 |
| TRAINING AND TRAVEL | 2243.207.313 | 12/8/2025 | TRAVEL | FRENCH LICK SPRINGS RESORT & SPA* | Encumb | 169.00 |
| TRAINING AND TRAVEL | 2243.207.313 | 12/8/2025 | TRAVEL | HOLIDAY INN EXPRESS* | Encumb | 275.10 |
| TRAINING AND TRAVEL | 2243.207.313 | 12/8/2025 | RENTAL CAR | PRICELINE.COM* | Encumb | 72.98 |
| TRAINING AND TRAVEL | 2243.207.313 | 12/12/2025 | 12362 ROOM CHARGE | HOLIDAY INN EXPRESS* | Encumb | 275.10 |
| TRAINING AND TRAVEL | 2243.207.313 | 12/12/2025 | 12362 ROOM CHARGE | HOLIDAY INN EXPRESS* | Pd Exp | 275.10 |
| TRAINING AND TRAVEL | 2243.207.313 | 12/12/2025 | 12362 RENTAL CAR | PRICELINE.COM* | Encumb | 72.98 |
| TRAINING AND TRAVEL | 2243.207.313 | 12/12/2025 | 12362 RENTAL CAR | PRICELINE.COM* | Pd Exp | 72.98 |
| TRAINING AND TRAVEL | 2243.207.313 | 12/12/2025 | 12362 ROOM CHARGE | FRENCH LICK SPRINGS RESORT & SPA* | Encumb | 169.00 |
| TRAINING AND TRAVEL | 2243.207.313 | 12/12/2025 | 12362 ROOM CHARGE | FRENCH LICK SPRINGS RESORT & SPA* | Pd Exp | 169.00 |
| | Totals: Orig-App= .00 | Rev/Amend= .00 | Transfers= .00 | Per-Exp= 537.08 | Encumb= -20.00 | |
| TELEPHONE | 2243.207.324 | 12/12/2025 | 12359 BFT PHONE SERVICE | AXIA TECHNOLOGY PARTNERS LLC* | Pd Exp | 332.00 |
| | Totals: Orig-App= .00 | Rev/Amend= .00 | Transfers= .00 | Per-Exp= 332.00 | Encumb= .00 | |
| ON-LINE SERVICES | 2243.207.325 | 12/5/2025 | 12176 STA133 NOVEMBER INTNT #165031301 | CHARTER COMMUNICATIONS* | Pd Exp | 169.99 |
| ON-LINE SERVICES | 2243.207.325 | 12/5/2025 | 12175 POINT TO POINT #B91910202364-R | EVERSTREAM SOLUTIONS LLC* | Pd Exp | 644.98 |
| ON-LINE SERVICES | 2243.207.325 | 12/12/2025 | 12358 TV SERVICE #8529 20 104 0056011 | COMCAST* | Pd Exp | 73.62 |
| ON-LINE SERVICES | 2243.207.325 | 12/29/2025 | 12435 STA133 DECEMBER #165031301 | CHARTER COMMUNICATIONS* | Pd Exp | 169.99 |
| | Totals: Orig-App= .00 | Rev/Amend= .00 | Transfers= .00 | Per-Exp= 1,058.58 | Encumb= .00 | |
| CELL PHONES | 2243.207.326 | 12/26/2025 | 12422 CELL VOICE EQUIP #287288283428 | AT&T MOBILITY* | Pd Exp | 1,618.30 |
| | Totals: Orig-App= .00 | Rev/Amend= .00 | Transfers= .00 | Per-Exp= 1,618.30 | Encumb= .00 | |
| HEALTH & WELLNESS | 2243.207.346 | 12/4/2025 | 12032 B MULVIHILL PHYSICAL & M BARLOG UDS | HENDRICKS REGIONAL OCCUPATIONAL MED | Encumb | 2,156.00 |

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| Account Description | Account Number | Date | Transaction Description | Vendor/(*)Customer Name | Transaction | Amount |
|---------------------------|-----------------------|----------------|---|-------------------------------------|-------------------|----------|
| HEALTH & WELLNESS | 2243.207.346 | 12/4/2025 | 12032 B MULVIHILL PHYSICAL & M BARLOG UDS | HENDRICKS REGIONAL OCCUPATIONAL MED | Pd Exp | 776.00 |
| HEALTH & WELLNESS | 2243.207.346 | 12/18/2025 | 12227 SERVICES RENDERED | HARPER ROSE COUNSELING* | Encumb | 249.99 |
| HEALTH & WELLNESS | 2243.207.346 | 12/18/2025 | 12227 SERVICES RENDERED | HARPER ROSE COUNSELING* | Pd Exp | 249.99 |
| HEALTH & WELLNESS | 2243.207.346 | 12/18/2025 | 12227 SERVICES RENDERED | HARPER ROSE COUNSELING* | Encumb | 379.40 |
| HEALTH & WELLNESS | 2243.207.346 | 12/18/2025 | 12227 SERVICES RENDERED | HARPER ROSE COUNSELING* | Pd Exp | 379.40 |
| HEALTH & WELLNESS | 2243.207.346 | 12/22/2025 | SERVICES RENDERED | HARPER ROSE COUNSELING* | Encumb | 282.53 |
| | Totals: Orig-App= .00 | Rev/Amend= .00 | Transfers= .00 | Per-Exp= 1,405.39 | Encumb= -2,502.86 | |
| STORMWATER | 2243.207.350 | 12/5/2025 | 12177 STA133 MO SWR NOV #001337932 1000343 | AQUA INDIANA, INC.* | Pd Exp | 90.00 |
| STORMWATER | 2243.207.350 | 12/5/2025 | 12146 TOWN UTILITY WATER/SEWER/STRM BILLING | TOWN OF BROWNSBURG UTILITIES* | Pd Exp | 431.50 |
| | Totals: Orig-App= .00 | Rev/Amend= .00 | Transfers= .00 | Per-Exp= 521.50 | Encumb= .00 | |
| ELECTRICITY | 2243.207.351 | 12/5/2025 | 12189 TOWN MONTHLY ELECTRIC BILLING | DUKE ENERGY* | Pd Exp | 1,616.44 |
| ELECTRICITY | 2243.207.351 | 12/5/2025 | 12190 TOWN MONTHLY ELECTRIC BILLING | DUKE ENERGY* | Pd Exp | 1,622.00 |
| ELECTRICITY | 2243.207.351 | 12/12/2025 | 12367 TOWN MONTHLY ELECTRIC BILLING | HENDRICKS POWER CO-OP* | Pd Exp | 888.85 |
| ELECTRICITY | 2243.207.351 | 12/12/2025 | 12351 MONTHLY ELECTRIC BILLING | AES INDIANA* | Pd Exp | 728.17 |
| ELECTRICITY | 2243.207.351 | 12/29/2025 | 12436 TOWN MONTHLY ELECTRIC BILLING | DUKE ENERGY* | Pd Exp | 3,239.15 |
| | Totals: Orig-App= .00 | Rev/Amend= .00 | Transfers= .00 | Per-Exp= 8,094.61 | Encumb= .00 | |
| HEAT | 2243.207.353 | 12/19/2025 | 12389 MONTHLY GAS BILLING | CENTERPOINT ENERGY* | Pd Exp | 2,932.12 |
| | Totals: Orig-App= .00 | Rev/Amend= .00 | Transfers= .00 | Per-Exp= 2,932.12 | Encumb= .00 | |
| WATER | 2243.207.354 | 12/5/2025 | 12146 TOWN UTILITY WATER/SEWER/STRM BILLING | TOWN OF BROWNSBURG UTILITIES* | Pd Exp | 612.87 |
| WATER | 2243.207.354 | 12/19/2025 | 12379 STA133 NOVEMBER 2025 #5521720000 | CITIZENS ENERGY GROUP* | Pd Exp | 155.13 |
| | Totals: Orig-App= .00 | Rev/Amend= .00 | Transfers= .00 | Per-Exp= 768.00 | Encumb= .00 | |
| TRASH SERVICE | 2243.207.355 | 12/29/2025 | 12433 20 YD PERMANENT ROLLOFF | JACK'S TRASH SERVICE, LLC* | Pd Exp | 150.00 |
| | Totals: Orig-App= .00 | Rev/Amend= .00 | Transfers= .00 | Per-Exp= 150.00 | Encumb= .00 | |
| FACILITY MAINTENANCE - HQ | 2243.207.360 | 12/4/2025 | 12080 UNCLOGGING DRAIN | EDWARDS ELECTRICAL & MECHANICAL* | Encumb | 455.00 |
| FACILITY MAINTENANCE - HQ | 2243.207.360 | 12/4/2025 | 12080 UNCLOGGING DRAIN | EDWARDS ELECTRICAL & MECHANICAL* | Pd Exp | 455.00 |
| FACILITY MAINTENANCE - HQ | 2243.207.360 | 12/4/2025 | 12040 NOVEMBER MAINTENANCE | MORGAN LAWN CARE & LANDSCAPE* | Encumb | 500.00 |
| FACILITY MAINTENANCE - HQ | 2243.207.360 | 12/4/2025 | 12040 NOVEMBER MAINTENANCE | MORGAN LAWN CARE & LANDSCAPE* | Pd Exp | 500.00 |
| FACILITY MAINTENANCE - HQ | 2243.207.360 | 12/4/2025 | 12089 BFT HQ HVAC REPAIRS | VASEY COMMERCIAL HEATING & AIR COND | Encumb | 509.55 |
| FACILITY MAINTENANCE - HQ | 2243.207.360 | 12/4/2025 | 12089 BFT HQ HVAC REPAIRS | VASEY COMMERCIAL HEATING & AIR COND | Pd Exp | 509.55 |
| FACILITY MAINTENANCE - HQ | 2243.207.360 | 12/4/2025 | 12089 STA 133 HVAC REPAIRS | VASEY COMMERCIAL HEATING & AIR COND | Encumb | 1,175.00 |
| FACILITY MAINTENANCE - HQ | 2243.207.360 | 12/4/2025 | 12089 STA 133 HVAC REPAIRS | VASEY COMMERCIAL HEATING & AIR COND | Pd Exp | 1,175.00 |
| FACILITY MAINTENANCE - HQ | 2243.207.360 | 12/5/2025 | 12178 STA131 PEST CONTROL DECEMBER | ACTION PEST CONTROL* | Pd Exp | 66.00 |
| FACILITY MAINTENANCE - HQ | 2243.207.360 | 12/5/2025 | 12174 STA 132 LEASE PAYMENT DECEMBER | MISTER ICE OF INDIANAPOLIS* | Pd Exp | 85.00 |

Budgetary Posting Journal

| Account Description | Account Number | Date | Transaction Description | Vendor/(*)Customer Name | Transaction | Amount |
|----------------------------|-----------------------|----------------|--------------------------------------|-------------------------------------|------------------|----------|
| FACILITY MAINTENANCE - HQ | 2243.207.360 | 12/5/2025 | FURNANCE REPAIR | MOWERY HEATING & AIR CONDITIONING* | Encumb | 385.00 |
| FACILITY MAINTENANCE - HQ | 2243.207.360 | 12/5/2025 | MONTHLY LANDSCAPING | MORGAN LAWNCARE & LANDSCAPE* | Encumb | 500.00 |
| FACILITY MAINTENANCE - HQ | 2243.207.360 | 12/8/2025 | STA 133-SERVICE ON DRYER | LAUNDRY EQUIPMENT COMPANY* | Encumb | 452.00 |
| FACILITY MAINTENANCE - HQ | 2243.207.360 | 12/9/2025 | LED | LOWE'S HOME CENTER INC* | Encumb | 80.72 |
| FACILITY MAINTENANCE - HQ | 2243.207.360 | 12/9/2025 | MOTION SENSOR | LOWE'S HOME CENTER INC* | Encumb | 106.89 |
| FACILITY MAINTENANCE - HQ | 2243.207.360 | 12/9/2025 | LED | LOWE'S HOME CENTER INC* | Encumb | 99.70 |
| FACILITY MAINTENANCE - HQ | 2243.207.360 | 12/9/2025 | NRW WRAP | LOWE'S HOME CENTER INC* | Encumb | 28.48 |
| FACILITY MAINTENANCE - HQ | 2243.207.360 | 12/9/2025 | LOWPRO MECHANIC | LOWE'S HOME CENTER INC* | Encumb | 94.05 |
| FACILITY MAINTENANCE - HQ | 2243.207.360 | 12/12/2025 | 12350 LED | LOWE'S HOME CENTER INC* | Encumb | 80.72 |
| FACILITY MAINTENANCE - HQ | 2243.207.360 | 12/12/2025 | 12350 LED | LOWE'S HOME CENTER INC* | Pd Exp | 80.72 |
| FACILITY MAINTENANCE - HQ | 2243.207.360 | 12/12/2025 | 12350 LOWPRO MECHANIC | LOWE'S HOME CENTER INC* | Encumb | 94.05 |
| FACILITY MAINTENANCE - HQ | 2243.207.360 | 12/12/2025 | 12350 LOWPRO MECHANIC | LOWE'S HOME CENTER INC* | Pd Exp | 94.05 |
| FACILITY MAINTENANCE - HQ | 2243.207.360 | 12/12/2025 | 12350 LED | LOWE'S HOME CENTER INC* | Encumb | 99.70 |
| FACILITY MAINTENANCE - HQ | 2243.207.360 | 12/12/2025 | 12350 LED | LOWE'S HOME CENTER INC* | Pd Exp | 99.70 |
| FACILITY MAINTENANCE - HQ | 2243.207.360 | 12/12/2025 | 12350 NRW WRAP | LOWE'S HOME CENTER INC* | Encumb | 28.48 |
| FACILITY MAINTENANCE - HQ | 2243.207.360 | 12/12/2025 | 12350 NRW WRAP | LOWE'S HOME CENTER INC* | Pd Exp | 28.48 |
| FACILITY MAINTENANCE - HQ | 2243.207.360 | 12/12/2025 | 12350 MOTION SENSOR | LOWE'S HOME CENTER INC* | Encumb | 106.89 |
| FACILITY MAINTENANCE - HQ | 2243.207.360 | 12/12/2025 | 12350 MOTION SENSOR | LOWE'S HOME CENTER INC* | Pd Exp | 106.89 |
| FACILITY MAINTENANCE - HQ | 2243.207.360 | 12/12/2025 | 12377 STA131 LEASE PAYMENT DECEMBER | MISTER ICE OF INDIANAPOLIS* | Pd Exp | 85.00 |
| FACILITY MAINTENANCE - HQ | 2243.207.360 | 12/16/2025 | WALL HYDRANT REPLACEMENT | JUSTIN DORSEY PLUMBING* | Encumb | 1,295.40 |
| FACILITY MAINTENANCE - HQ | 2243.207.360 | 12/18/2025 | 12286 STA 133-SERVICE ON DRYER | LAUNDRY EQUIPMENT COMPANY* | Encumb | 452.00 |
| FACILITY MAINTENANCE - HQ | 2243.207.360 | 12/18/2025 | 12286 STA 133-SERVICE ON DRYER | LAUNDRY EQUIPMENT COMPANY* | Pd Exp | 452.00 |
| FACILITY MAINTENANCE - HQ | 2243.207.360 | 12/18/2025 | 12289 MONTHLY LANDSCAPING | MORGAN LAWNCARE & LANDSCAPE* | Encumb | 500.00 |
| FACILITY MAINTENANCE - HQ | 2243.207.360 | 12/18/2025 | 12289 MONTHLY LANDSCAPING | MORGAN LAWNCARE & LANDSCAPE* | Pd Exp | 500.00 |
| FACILITY MAINTENANCE - HQ | 2243.207.360 | 12/18/2025 | 12291 FURNANCE REPAIR | MOWERY HEATING & AIR CONDITIONING* | Encumb | 385.00 |
| FACILITY MAINTENANCE - HQ | 2243.207.360 | 12/18/2025 | 12291 FURNANCE REPAIR | MOWERY HEATING & AIR CONDITIONING* | Pd Exp | 385.00 |
| FACILITY MAINTENANCE - HQ | 2243.207.360 | 12/19/2025 | 12380 STA132 PEST CONTROL DECEMBER | ACTION PEST CONTROL* | Pd Exp | 76.00 |
| FACILITY MAINTENANCE - HQ | 2243.207.360 | 12/19/2025 | 12380 STA133 PEST CONTROL DECEMBER | ACTION PEST CONTROL* | Pd Exp | 64.00 |
| FACILITY MAINTENANCE - HQ | 2243.207.360 | 12/22/2025 | BFT HQ ROOF LEAK | HINSHAW ROOFING REPAIR & MAINTENANC | Encumb | 845.60 |
| FACILITY MAINTENANCE - HQ | 2243.207.360 | 12/22/2025 | FURNACE REPAIR | MOWERY HEATING & AIR CONDITIONING* | Encumb | 207.00 |
| FACILITY MAINTENANCE - HQ | 2243.207.360 | 12/26/2025 | 12413 HQ PEST CONTROL DECEMBER | ACTION PEST CONTROL* | Pd Exp | 77.00 |
| FACILITY MAINTENANCE - HQ | 2243.207.360 | 12/29/2025 | STA 132- LIFT STATION REPAIR | ALL PRO PUMP & REPAIR, INC.* | Encumb | 6,645.00 |
| FACILITY MAINTENANCE - HQ | 2243.207.360 | 12/29/2025 | 12434 STA133 - LEASE PAYMENT JANUARY | MISTER ICE OF INDIANAPOLIS* | Pd Exp | 85.00 |
| FACILITY MAINTENANCE - HQ | 2243.207.360 | 12/29/2025 | 12434 STA132 LEASE PAYMENT JANUARY | MISTER ICE OF INDIANAPOLIS* | Pd Exp | 85.00 |
| | Totals: Orig-App= .00 | Rev/Amend= .00 | Transfers= .00 | Per-Exp= 5,009.39 | Encumb= 6,353.45 | |
| COPIER & LEASE MAINTENANCE | 2243.207.362 | 12/26/2025 | 12423 MO PRINTER LEASE #2006011 | US BANK EQUIPMENT FINANCE* | Pd Exp | 41.40 |
| | Totals: Orig-App= .00 | Rev/Amend= .00 | Transfers= .00 | Per-Exp= 41.40 | Encumb= .00 | |

Budgetary Posting Journal

| Account Description | Account Number | Date | Transaction Description | Vendor/(*)Customer Name | Transaction | Amount |
|---------------------------|-----------------------|----------------|---|-------------------------------|-------------------|----------|
| VEHICLE/EQUIPMENT REPAIRS | 2243.207.363 | 12/4/2025 | 12085 OIL CHANGE-FORD F-150 | BELLE TIRE DISTRIBUTORS* | Encumb | 82.73 |
| VEHICLE/EQUIPMENT REPAIRS | 2243.207.363 | 12/4/2025 | 12085 OIL CHANGE-FORD F-150 | BELLE TIRE DISTRIBUTORS* | Pd Exp | 82.73 |
| VEHICLE/EQUIPMENT REPAIRS | 2243.207.363 | 12/4/2025 | 12091 MD 133-EXHAUST REPAIRS | HARE/ASBURY AUTOMOTIVE GROUP* | Encumb | 4,662.33 |
| VEHICLE/EQUIPMENT REPAIRS | 2243.207.363 | 12/4/2025 | 12091 MD 133-EXHAUST REPAIRS | HARE/ASBURY AUTOMOTIVE GROUP* | Pd Exp | 4,662.33 |
| VEHICLE/EQUIPMENT REPAIRS | 2243.207.363 | 12/4/2025 | 12087 HURST CUTTER REPAIR | MACQUEEN EMERGENCY GROUP* | Encumb | 270.00 |
| VEHICLE/EQUIPMENT REPAIRS | 2243.207.363 | 12/4/2025 | 12087 HURST CUTTER REPAIR | MACQUEEN EMERGENCY GROUP* | Pd Exp | 270.00 |
| VEHICLE/EQUIPMENT REPAIRS | 2243.207.363 | 12/4/2025 | 12090 C1303-REMOVE LIGHTBAR | WAYMIRE A.P.S., INC* | Encumb | 200.00 |
| VEHICLE/EQUIPMENT REPAIRS | 2243.207.363 | 12/4/2025 | 12090 C1303-REMOVE LIGHTBAR | WAYMIRE A.P.S., INC* | Pd Exp | 200.00 |
| VEHICLE/EQUIPMENT REPAIRS | 2243.207.363 | 12/4/2025 | 12123 REINSTALL LIGHTBAR | WAYMIRE A.P.S., INC* | Encumb | 300.00 |
| VEHICLE/EQUIPMENT REPAIRS | 2243.207.363 | 12/4/2025 | 12123 REINSTALL LIGHTBAR | WAYMIRE A.P.S., INC* | Pd Exp | 300.00 |
| VEHICLE/EQUIPMENT REPAIRS | 2243.207.363 | 12/5/2025 | VEHICLE REPAIRS | MACQUEEN EMERGENCY GROUP* | Encumb | 6,976.53 |
| VEHICLE/EQUIPMENT REPAIRS | 2243.207.363 | 12/8/2025 | BACKUP ALARM FOR M134 | WALMART* | Encumb | 49.99 |
| VEHICLE/EQUIPMENT REPAIRS | 2243.207.363 | 12/10/2025 | GL-WIPER FLUID | O'REILLY AUTOMOTIVE,INC.* | Encumb | 39.48 |
| VEHICLE/EQUIPMENT REPAIRS | 2243.207.363 | 12/11/2025 | TRANSMISSION REPAIR ON F-250 | GOLDSBERRY'S TRANSMISSION* | Encumb | 116.14 |
| VEHICLE/EQUIPMENT REPAIRS | 2243.207.363 | 12/12/2025 | 12362 BACKUP ALARM FOR M134 | WALMART* | Encumb | 49.99 |
| VEHICLE/EQUIPMENT REPAIRS | 2243.207.363 | 12/12/2025 | 12362 BACKUP ALARM FOR M134 | WALMART* | Pd Exp | 49.99 |
| VEHICLE/EQUIPMENT REPAIRS | 2243.207.363 | 12/16/2025 | OIL CHANGE FOR CHEVY SILVERADO | BELLE TIRE DISTRIBUTORS* | Encumb | 94.71 |
| VEHICLE/EQUIPMENT REPAIRS | 2243.207.363 | 12/16/2025 | GL-WIPER FLUID | O'REILLY AUTOMOTIVE,INC.* | Encumb | 11.00 |
| VEHICLE/EQUIPMENT REPAIRS | 2243.207.363 | 12/18/2025 | 12228 CALIPER REPAIR | BELLE TIRE DISTRIBUTORS* | Encumb | 2,161.91 |
| VEHICLE/EQUIPMENT REPAIRS | 2243.207.363 | 12/18/2025 | 12228 CALIPER REPAIR | BELLE TIRE DISTRIBUTORS* | Pd Exp | 2,161.91 |
| VEHICLE/EQUIPMENT REPAIRS | 2243.207.363 | 12/18/2025 | 12290 PUMPER ENFORCER | MACQUEEN EMERGENCY GROUP* | Encumb | 2,732.46 |
| VEHICLE/EQUIPMENT REPAIRS | 2243.207.363 | 12/18/2025 | 12290 PUMPER ENFORCER | MACQUEEN EMERGENCY GROUP* | Pd Exp | 2,732.46 |
| VEHICLE/EQUIPMENT REPAIRS | 2243.207.363 | 12/18/2025 | 12290 CYCLONE PUMPER | MACQUEEN EMERGENCY GROUP* | Encumb | 4,244.07 |
| VEHICLE/EQUIPMENT REPAIRS | 2243.207.363 | 12/18/2025 | 12290 CYCLONE PUMPER | MACQUEEN EMERGENCY GROUP* | Pd Exp | 4,244.07 |
| VEHICLE/EQUIPMENT REPAIRS | 2243.207.363 | 12/18/2025 | OIL CHANGE FOR FORD E450 | BELLE TIRE DISTRIBUTORS* | Encumb | 81.71 |
| VEHICLE/EQUIPMENT REPAIRS | 2243.207.363 | 12/19/2025 | STATION: 133 RAM 2500 PICKUP MAINTENACE | BELLE TIRE DISTRIBUTORS* | Encumb | 143.70 |
| VEHICLE/EQUIPMENT REPAIRS | 2243.207.363 | 12/19/2025 | CAR 1330 MAINTENANCE | BELLE TIRE DISTRIBUTORS* | Encumb | 143.70 |
| | Totals: Orig-App= .00 | Rev/Amend= .00 | Transfers= .00 | Per-Exp= 14,703.49 | Encumb= -7,046.53 | |
| IT SUPPORT FEES | 2243.207.364 | 12/2/2025 | OFFICE 365 | MERIPLEX SOLUTIONS, LLC* | Encumb | 857.20 |
| IT SUPPORT FEES | 2243.207.364 | 12/4/2025 | 12039 IT SUPPORT JANUARY 2025 | MERIPLEX SOLUTIONS, LLC* | Encumb | 12.00 |
| IT SUPPORT FEES | 2243.207.364 | 12/4/2025 | 12039 IT SUPPORT JANUARY 2025 | MERIPLEX SOLUTIONS, LLC* | Pd Exp | 12.00 |
| IT SUPPORT FEES | 2243.207.364 | 12/4/2025 | 12039 IT SUPPORT: DECEMBER 2024 | MERIPLEX SOLUTIONS, LLC* | Encumb | 12.00 |
| IT SUPPORT FEES | 2243.207.364 | 12/4/2025 | 12039 IT SUPPORT: DECEMBER 2024 | MERIPLEX SOLUTIONS, LLC* | Pd Exp | 12.00 |
| IT SUPPORT FEES | 2243.207.364 | 12/4/2025 | 12071 MONTHLY MAINTENANCE FEES - OCTOBER | SELERIX SYSTEMS, INC* | Pd Exp | 531.25 |
| IT SUPPORT FEES | 2243.207.364 | 12/5/2025 | 12163 CVL/FIRE APPLICANT/RECRUITING MODULE | APS WORKFORCE MANAGEMENT* | Pd Exp | 738.75 |
| IT SUPPORT FEES | 2243.207.364 | 12/5/2025 | 12180 167709/167710 XC COPPER/FIBER #LBS985 | DATABANK HOLDINGS, LTD* | Pd Exp | 33.75 |
| IT SUPPORT FEES | 2243.207.364 | 12/5/2025 | 12141 INTRNET/FIBER SUPPORT #B91910205987-R | EVERSTREAM SOLUTIONS LLC* | Pd Exp | 403.83 |
| IT SUPPORT FEES | 2243.207.364 | 12/8/2025 | STORAGE | APPLE* | Encumb | 65.02 |

Budgetary Posting Journal

| Account Description | Account Number | Date | Transaction Description | Vendor/(*)Customer Name | Transaction | Amount |
|-----------------------|----------------|----------------|-------------------------------|--------------------------|------------------|----------|
| IT SUPPORT FEES | 2243.207.364 | 12/12/2025 | 12362 SUBSCRIPTION | APPLE* | Encumb | 65.02 |
| IT SUPPORT FEES | 2243.207.364 | 12/12/2025 | 12362 SUBSCRIPTION | APPLE* | Pd Exp | 65.02 |
| IT SUPPORT FEES | 2243.207.364 | 12/18/2025 | 12230 IT SUPPORT DECEMBER | MERIPLEX SOLUTIONS, LLC* | Encumb | 857.20 |
| IT SUPPORT FEES | 2243.207.364 | 12/18/2025 | 12230 IT SUPPORT DECEMBER | MERIPLEX SOLUTIONS, LLC* | Pd Exp | 857.20 |
| IT SUPPORT FEES | 2243.207.364 | 12/19/2025 | ANNUAL MAINTENANCE & SERVICES | LOCUTION SYSTEMS* | Encumb | 3,362.00 |
| IT SUPPORT FEES | 2243.207.364 | 12/22/2025 | IT SERVICES | SAMSARA INC* | Encumb | 2,418.12 |
| Totals: Orig-App= .00 | | Rev/Amend= .00 | Transfers= .00 | Per-Exp= 2,653.80 | Encumb= 5,756.12 | |

REVENUE REPORT
FIRE REVENUE ACCOUNTSREV-FIRE
01/05/2026 09:31 AM
JS Period 12/2025

| Account Title Number | Est Revenue | Net Revisions Rev Revenue | Per Revenue YTD Revenue | Prev.Yr Per Prev.Yr YTD | % Col YTD % Col LYTD | Uncollected Bal |
|--|---------------|------------------------------|-------------------------------|-------------------------------|-------------------------|-----------------|
| GENERAL PROPERTY TAX 2243.110 | 12,749,156.00 | .00 12,749,156.00 | 5,810,929.89 12,942,183.21 | 5,527,100.23 12,463,953.69 | 101.51 100.00 | -193,027.21 |
| AUTO & AIRCRAFT EXCISE 2243.122 | 1,000,000.00 | .00 1,000,000.00 | 473,724.46 937,442.60 | 465,355.12 917,533.08 | 93.74 100.00 | 62,557.40 |
| COMM VEHICLE EXCISE TAX (CVET) 2243.125 | 7,700.00 | .00 7,700.00 | .00 3,035.82 | 3,095.06 6,190.12 | 39.43 100.00 | 4,664.18 |
| FIRE BLDG. PERMITS 2243.221 | 16,500.00 | .00 16,500.00 | 9,266.00 77,466.66 | 22,811.54 40,658.44 | 469.49 100.00 | -60,966.66 |
| EMS REPORTS 2243.420 | 330.00 | .00 330.00 | 9,306.25 9,351.25 | 15.00 330.00 | 2,833.71 100.00 | -9,021.25 |
| FIRE INCIDENT REPORTS 2243.421 | 130.00 | .00 130.00 | 60.00 11,895.70 | 75.00 270.00 | 9,150.54 100.00 | -11,765.70 |
| SIGNS REFLECTIVE 20-9090-2 2243.451 | .00 | .00 .00 | .00 .00 | .00 15.00 | .00 100.00 | .00 |
| FIRE MARSHALL INSPECTIONS 2243.453 | 120.00 | .00 120.00 | 15.00 135.00 | 15.00 195.00 | 112.50 100.00 | -15.00 |
| AMBULANCE RUN REVENUE 2243.456 | 590,000.00 | .00 590,000.00 | 82,321.18 1,270,229.25 | 90,232.65 965,184.49 | 215.29 100.00 | -680,229.25 |
| FACILITY RENTALS 2243.475 | 4,800.00 | .00 4,800.00 | 400.00 6,000.00 | .00 3,200.00 | 125.00 100.00 | -1,200.00 |
| CPR CLASS FEES 2243.498 | 1,800.00 | .00 1,800.00 | 650.00 2,789.75 | 410.00 1,856.10 | 154.99 100.00 | -989.75 |
| MISC REVENUE 2243.600 | 10,000.00 | .00 10,000.00 | .00 350.00 | .00 63,698.60 | 3.50 100.00 | 9,650.00 |
| INTEREST 2243.609 | 205,200.00 | .00 205,200.00 | 26,849.48 236,510.47 | 29,943.62 275,531.94 | 115.26 100.00 | -31,310.47 |
| 9/11 MEMORIAL DONATOINS 2243.671 | .00 | .00 .00 | .00 .00 | 5,000.00 5,000.00 | .00 100.00 | .00 |
| TASK FORCE ONE REIMBURSEMENT 2243.676 | .00 | .00 .00 | .00 124,345.03 | .00 8,121.66 | .00 100.00 | -124,345.03 |
| REFUND COSTS 2243.960 | .00 | .00 .00 | .00 1,840.82 | .00 .00 | .00 .00 | -1,840.82 |
| TAKE HOME FUEL SURCHARGE 2243.961 | 1,000.00 | .00 1,000.00 | -60.00 2,895.00 | 210.00 3,375.00 | 289.50 100.00 | -1,895.00 |
| 2 YEAR OLD VOIDED CHECKS 2243.989 | .00 | .00 .00 | .00 .00 | .00 138.90 | .00 100.00 | .00 |
| ***2243 FIRE OPERATING TOTAL | 14,586,736.00 | .00 14,586,736.00 | 6,413,462.26 15,626,470.56 | 6,144,263.22 14,755,252.02 | 107.13 100.00 | -1,039,734.56 |
| *** - GRAND TOTALS - *** | 14,586,736.00 | .00 14,586,736.00 | 6,413,462.26 15,626,470.56 | 6,144,263.22 14,755,252.02 | 107.13 100.00 | -1,039,734.56 |



Brownsburg Fire Territory

Mission Driven – Community Focused – Family Values

Brownsburg Fire Territory Operations Staff Report November 2025

Meetings Attended

- BC Ops Meetings
- Staff Meetings
- Indiana Task Force One Manager Meeting
- Hendricks County Fire Chiefs
- Hendricks County Special Ops Meetings
- Marion County Special Ops
- EMS Commission Meeting

Brownsburg Operations Updates

- Ladder 131 – Chief Alcorn and I made trip out to Sparta New Jersey to do the final inspection on the “new to us” Ladder 131. Everything looked great with a few minor details to take care of. The ladder should ship out to us the week of December 8th. Once the ladder gets here, there will be a few minor items to take care of before it goes into service. I’m hoping for the first week of January 2026.
- Training with the companies has been completed on the new apparatus camera system. This training was to show what the new system sees and how it operates. This system protects our chauffeurs as well as the Territory
- Training with the crews regarding the NERIS fire reporting system. A lot of changes with this new platform to better generate data on the types of calls that we respond on.
- Still looking for a Hazmat vehicle that will better suit our needs.
- Recruit academy is going great. All of the instructors have been doing a great job considering the weather hasn’t been all the good.
- Brianna Mulvihill started with us a Civilian Paramedic. She has since been cleared by Chief Bowers and Dr. Nossett to work on her own. She is currently assigned to Medic 131 on B-Shift. We welcome her as she will be a great asset to the Fire Territory.
- FF Kam Holding has stepped down as the official PIO for the Fire Territory. Deputy Fire Marshall/Public Relations Brett Havlin will assume the role of PIO. FF Holding did a great job and we appreciate all of his help while in that role. FF Holding will be a backup to DFM Havlin in his absence.

Special Operations

- Nothing to report this month



Brownsburg Fire Territory

Deputy Chief of Operations

Vigilantly Serving Our Community

November 1 thru November 30 2025

| Types of Calls | Totals |
|--|------------|
| (11) Structure Fire | 6 |
| (13) Mobile property (vehicle) fire | 2 |
| (14) Natural vegetation fire | 1 |
| (16) Special outside fire | 0 |
| (30) Rescue, emergency medical call (EMS), other | 13 |
| (31) Medical assist | 2 |
| (32) Emergency medical service (EMS) incident | 260 |
| (33) Lock-In | 0 |
| (34) Search for lost person | 1 |
| (35) Extrication, Rescue | 1 |
| (36) Water or ice-related rescue | 0 |
| (38) Rescue or EMS standby | 1 |
| (41) Combustible/flammable spills & leaks | 5 |
| (42) Chemical release, reaction, or toxic condition | 1 |
| (44) Electrical wiring/equipment problem | 7 |
| (50) Service call, other | 4 |
| (51) Person in distress | 1 |
| (52) Water problem | 0 |
| (54) Animal problem or rescue | 1 |
| (55) Public service assistance | 18 |
| (60) Good intent call, other | 7 |
| (61) Dispatched and canceled en route | 64 |
| (62) Wrong location, no emergency found | 4 |
| (65) Steam, other gas mistaken for smoke | 4 |
| (66) EMS call where party has been transported | 0 |
| (67) HazMat release investigation w/no HazMat | 5 |
| (70) False alarm and false call, other | 16 |
| (71) Malicious, mischievous false alarm | 0 |
| (73) System or detector malfunction | 9 |
| (74) Unintentional system/detector operation (no fire) | 13 |
| Total November 2025 Calls | 453 |

| Out of District (OOD) Calls | Total |
|--|-----------|
| OOD - Pittsboro Fire Dept | 25 |
| OOD - Pike Township Fire Dept | 9 |
| OOD - Plainfield Fire Dept | 3 |
| OOD - Avon FD | 6 |
| OOD - Wayne Township Fire Dept | 5 |
| OOD - Lizton Township | 6 |
| OOD- Whitestown Fire Dept | 1 |
| OOD - IFD | 1 |
| Total Out of District Responses | 56 |

| Brownsburg Fire Stations Call in District | Total |
|---|-------|
| Brownsburg Fire Headquarters | 2 |
| Station 131 | 298 |
| Station 132 | 30 |
| Station 133 | 109 |

| Calls Per Shift | Total |
|-----------------|-------|
| A-Shift | 143 |
| B-Shift | 156 |
| C-Shift | 154 |

| Calls per Apparatus for November 2025 | Total |
|---------------------------------------|-------|
| Medic 131 | 124 |
| Medic 133 | 84 |
| Medic 134 | 102 |
| Engine 131 | 217 |
| Engine 132 | 40 |
| Engine 133 | 98 |
| Ladder 131 | 102 |
| BC 130 | 57 |
| Cart 132 (Urban Search) | 3 |
| Tac 134 (Hazmat) | 1 |
| Tac 132 (Collapse and Trench) | 1 |

| | |
|------------------|------|
| 2020 Total Calls | 3790 |
| 2021 Total Calls | 4371 |
| 2022 Total calls | 4547 |
| 2023 Total Calls | 4416 |
| 2024 Total Calls | 4935 |
| 2025 Total calls | ? |
| 6 Year Total | |

| | |
|----------------------------------|------------|
| Total November 2024 Calls | 404 |
|----------------------------------|------------|

| | |
|---|-------------|
| January 1st 2025 to November 30th 2025 | 4537 |
|---|-------------|

| | |
|---|-------------|
| January 1st 2024 to November 30th 2024 | 4520 |
|---|-------------|



Brownsburg Fire Territory

Mission Driven – Community Focused – Family Values

Administration Report

Prepared by: Deputy Chief of Administration Jeff Schlageter

Date: December 1, 2025

Reporting Period: November 1, 2025 – November 30, 2025

Building and Vehicle Maintenance Report – November

Fleet Maintenance

Several important maintenance tasks were completed this month. The light bar previously mounted on C1303 was removed and installed on BC139 to enhance that vehicle's operational visibility. Medic 131 and Medic 133 underwent replacement of its brakes and rotors, ensuring safe performance during emergency transport's. A Preventive Maintenance Inspection was conducted for unit 1320, addressing routine service needs.

Facility Maintenance

Multiple facility improvements were made throughout November. At Station 131, hose and stack kits were installed for the washers and dryers, followed by the installation of the appliances themselves. Drain and vent piping were completed, with electrical work scheduled in the coming weeks. Additionally, a new water fountain was installed at Station 131 to improve station amenities for personnel. Station 133's commercial dryer underwent necessary repairs, returning it to full operation. At Station 132, a new septic pump was installed to support proper facility function and wastewater management.

These improvements collectively strengthen the efficiency and reliability of our facilities and fleet, supporting the department's mission and the community we serve.



Brownsburg Fire Territory

Mission Driven – Community Focused – Family Values

Training Division Report

Prepared by: Division Chief of Training Jason Cahill

Date: December 1, 2025

Reporting Period: November 1, 2025 – November 30, 2025

KEY ACCOMPLISHMENTS

-Recruit Academy Progress

Our six recruits have made it through 8 weeks of firefighter training and have performed exceptionally. I'm extremely proud to report that our six recruits lead the class academic average with a cumulative score of 95.42%. They also continue to perform very well on the drill ground with their hands on skills. I provided the department with a 6 week update after week 6 and you can view it by clicking [HERE](#). It includes a video link within the report to view some footage of what has taken place these first six weeks.

-Pumper Driver/Operators

With the driver and operator pumper course successfully completed in early October, we are now seeing several firefighters finish the required Brownsburg policy hours for driving and pump operations. As a result, many are being formally signed off as qualified back-up chauffeurs for the territory. This added depth strengthens our operational readiness and ensures we remain well positioned for future advancement and fill-in assignments.

-District 5 Instructors Meeting

Fortunately, I was able to step away from the fire academy for a few hours to attend the District 5 fire instructors meeting, where the state provided several updates on training curriculum changes and new certification requirements. Brownsburg remains well ahead of these evolving regulations and continues to exceed state minimum standards across all areas of fire certification.

-Multi-Jurisdictional Joint Confined Space Drill

Ladder 131 participated in a three-day, county-wide confined space rescue drill alongside Plainfield, Avon, Danville, and Pittsboro Fire Departments. The training allowed each agency to better understand how to maximize equipment capabilities and operational efficiencies across departments. It also strengthened interagency coordination, ensuring a more unified response during real-world rescue incidents.

NEXT STEPS

As we move into the home stretch of the fire academy, our recruits are preparing to take their final Firefighter I and II written examinations on January 2. They will transition directly into EMT class beginning January 5, with that program running through the end of February. We are targeting March 5 as the tentative graduation date for the full recruit academy. In parallel, I am continuing to develop the curriculum for the upcoming Fire Officer II program and the CEVO course, both scheduled for delivery in the first quarter of 2026.



Brownsburg Fire Territory

Mission Driven – Community Focused – Family Values

Community Risk Reduction – Staff Report – November 2025

Prevention Division Staffing

FM Hudson (online) attended Indiana Fire Prevention and Building Safety Commission meeting. DFM Nelson and DFM Havlin attended a plan review training conducted by the Fire Inspectors Association of Indiana.

DFM Havlin conducted a Public Education 101 training at the request shift personnel to assist them in connecting with citizens during outreach events.

Major Construction and Remodel Projects

| Address | Business | Project |
|-----------------------------|-------------------------------|---------------------------------|
| TBD | Project Falcon | development plan |
| 915 N Green St | Stellar Nail and Beauty Salon | tenant finish |
| 9822 E 400 N | Trioworld | manufacturing facility |
| 578 W Northfield Dr | Yummy Yummy Bowl | tenant finish |
| 7249 Arbuckle Commons STE B | Tempest Coffee | tenant finish |
| 10015 Archer Dr | Project Crusader | hazardous storage room |
| 13 Commerce Dr | Duncan | remodel |
| 35 Whittington Dr | Spencer Engineering | renovation |
| 830 E Main St | Wingstop | tenant build out |
| 1550 W Northfield Dr | Ditch Witch | building addition |
| 850 E Northfield Dr | TJX - HomeGoods | bar joist reinforcement |
| 115 E Vermont ST B | TBD | remodel |
| 1040 Patrick PL | Swartout Dental | renovation |
| 1730 E US 136 | Postal Center International | restroom expansion |
| 9140 Missile Ave | Project Tahoe | foundation only |
| 1105 E Northfield Dr | LifeScience Logistics | remodel |
| 850 E Northfield Dr | TJX - HomeGoods | remodel |
| 9145 Motorsports Way | Project Tahoe | new building |
| 519 S Locust Ln | BBG Church of the Nazarene | entry portico |
| 9600 E CR 400 N | Broad Ocean | office expansion and cleanrooms |
| 7950 Ortho Ln | American Pain Consortium | surgery center |
| 10255 Archer Dr | Fiber Global | exhaust |
| 1800 N Green St | Connection Point | balcony renovation |



Brownsburg Fire Territory

Mission Driven – Community Focused – Family Values

| | | |
|------------------------------|------------------------------|------------------------------|
| 5492 N Ronald Reagan Pkwy | HRH Pharmacy | renovation |
| 5801 N Green St. | Union Green Retail | white box build out |
| 9600 E CR 400 N | Broad Ocean | shipping/receiving offices |
| 499 Southpoint Cir | John Force Building | remodel from storm damage |
| 1000 S Odell St | Brownsburg High School | interior renovation |
| 341 W Northfield Dr | TJ Nails | remodel |
| 9210 E 56th St | Meijer mExpress Gas Station | new building |
| 9202 E 56th St | Meijer | new building |
| 450 S Jefferson St | Brownsburg Public Library | plumbing/mechanical upgrades |
| 450 S Jefferson | Brownsburg Public Library | remodel |
| 9559 E 300 N | Wawa | underground storage tanks |
| 9559 E 300 N | Wawa Convenience Store #7423 | new building |
| 4713 Corrugated Ave | Quik Trip #7263 | new building |
| 9863 E US 136 | JCM Racing | new building |
| 10015 Archer Dr | Crusader TI | tenant build out |
| 5492 N Ronald Reagan Parkway | HRH Medical Office Building | new building |
| 7858 N CR 650 E | Bethesda Christian School | addition |
| 1570 E US 136 | Kid City Daycare | new building |

Community Risk Reduction Engagement

CRR staff was active in the community this month conducting inspections of existing businesses and buildings under construction. Fire marshals responded to incidents with shift personnel providing technical assistance and investigation support.

Public Education conducted fire safety talks at St. Malachy, Bethesda, Cornerstone Lutheran and Brown Elementary Schools. CRR staff and crews conducted several station tours and DFM Havlin conducted a career event at Bethesda Christian High School. Public education programs reached 672 children and 64 adults in November.

DFM Havlin has assumed the lead PIO role for BFT and is making strides to increase our visibility in the community and online. Our social media reached 271,053 people in November.



Brownsburg Fire Territory

Mission Driven – Community Focused – Family Values

EMS Division Report—November 2025

Prepared by: Zach Bowers, Division Chief of EMS

During November, I participated in several key meetings, including the ALS Provider meeting with the Medical Directors and HRH staff, the monthly Operations Meeting, the State of Indiana EMS Commission Meeting, and the Hendricks County EMS Chiefs Meeting.

Educational activated for the month included completing the annual RSA refresher training required by the Medical Director for RSA credentialing, attending the HRH ALS Audit and Review, and attending the Crossroads Conference in French Lick, where I presented on “Mastering the Patient Assessment.” Monthly EMS training was provided by Jen Zanto from HRH and focused on the Aegis Neonate Medical Wrap, which allows for the safe transport of newborns within the ambulance.

Additionally, I administered two homebound vaccines and completed my annual WPE.



Brownsburg Fire Territory

Mission Driven – Community Focused – Family Values

Training Division Report

Prepared by: Division Chief of Training Jason Cahill

Date: January 2, 2025

Reporting Period: December 1, 2025 – December 31, 2025

KEY ACCOMPLISHMENTS

-Recruit Academy Progress

We have wrapped up the final weeks of the firefighting side of the recruit academy, bringing months of hard work, long days, and steady progress to a close. Throughout the academy, the recruits have consistently demonstrated strong effort, resilience, and a commitment to learning, and their performance has reflected that dedication. As they move into the testing phase at the beginning of January, they are well prepared and confident in their abilities. Following the completion of their Firefighter I and II testing, the recruits will begin EMT class on March 5 as they continue the next phase of their training and professional development.

-Ice Rescue Training

The department recently participated in ice rescue training to ensure our personnel remain prepared to safely and effectively respond to cold-weather emergencies. This training focused on recognizing ice hazards, assessing scene conditions, utilizing specialized rescue equipment, and employing proven rescue techniques to minimize risk to both victims and responders. Emphasis was placed on communication, and decision-making in high-risk, low-frequency scenarios, reinforcing the territory's commitment to responder safety during winter weather events.

NEXT STEPS

Looking ahead, our focus remains on building strong, capable firefighters and leaders while keeping safety at the forefront of everything we do. We are planning a combined pumper and aerial Driver CEVO course to ensure our drivers are confident, skilled, and prepared for the realities of emergency response. At the same time, work will continue on developing a Fire Officer II course to support those stepping into, or preparing for, greater leadership and supervisory roles.



Brownsburg Fire Territory

Mission Driven – Community Focused – Family Values

Community Risk Reduction – Staff Report – December 2025

Prevention Division Staffing

No significant staffing events in December.

Major Construction and Remodel Projects

| Address | Business | Project |
|-----------------------------|-------------------------------|---------------------------------|
| 5492 N Ronald Reagan Pkwy | Hendricks Regional Health | New Life renovation |
| 10075 E US 136 | Advanced Wood Designs | building foundations |
| 630 W Northfield Dr | Lowes | new alarm panel |
| 3020 N 800 E | Senior living | 2 sleeping rooms |
| 55 S Adams St | | remodel |
| 4430 N CR 1000 E | DHL Supply Chain | tenant finish |
| TBD | Project Falcon | development plan |
| 915 N Green St | Stellar Nail and Beauty Salon | tenant finish |
| 9822 E 400 N | Trioworld | manufacturing facility |
| 578 W Northfield Dr | Yummy Yummy Bowl | tenant finish |
| 7249 Arbuckle Commons STE B | Tempest Coffee | tenant finish |
| 10015 Archer Dr | Project Crusader | hazardous storage room |
| 13 Commerce Dr | Duncan | remodel |
| 35 Whittington Dr | Spencer Engineering | renovation |
| 830 E Main St | Wingstop | tenant build out |
| 1550 W Northfield Dr | Ditch Witch | building addition |
| 115 E Vermont ST B | TBD | remodel |
| 1040 Patrick PL | Swartout Dental | renovation |
| 1730 E US 136 | Postal Center International | restroom expansion |
| 9140 Missile Ave | Project Tahoe | foundation only |
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| 850 E Northfield Dr | TJX - HomeGoods | remodel |
| 9145 Motorsports Way | Project Tahoe | new building |
| 519 S Locust Ln | BBG Church of the Nazarene | entry portico |
| 9600 E CR 400 N | Broad Ocean | office expansion and cleanrooms |
| 7950 Ortho Ln | American Pain Consortium | surgery center |
| 10255 Archer Dr | Fiber Global | exhaust |



Brownsburg Fire Territory

Mission Driven – Community Focused – Family Values

| | | |
|------------------------------|------------------------------|------------------------------|
| 1800 N Green St | Connection Point | balcony renovation |
| 5492 N Ronald Reagan Pkwy | HRH Pharmacy | renovation |
| 5801 N Green St. | Union Green Retail | white box build out |
| 9600 E CR 400 N | Broad Ocean | shipping/receiving offices |
| 499 Southpoint Cir | John Force Building | remodel from storm damage |
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| 341 W Northfield Dr | TJ Nails | remodel |
| 9210 E 56th St | Meijer mExpress Gas Station | new building |
| 9202 E 56th St | Meijer | new building |
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Community Risk Reduction Engagement

CRR staff was active in the community this month conducting inspections of existing businesses and buildings under construction. Fire marshals responded to incidents with shift personnel providing technical assistance and investigation support.



Brownsburg Fire Territory

Mission Driven – Community Focused – Family Values

December 2025

December 2025 was a month full of continued progress in training, public education, media engagement, and special projects.

Significant emphasis was placed on professional development and training, including participation in the Fire and Life Safety Educator (FLSE) course, successful completion of prerequisite coursework for the Youth Fire Setter Program, and AHA CPR instructor. Research and coordination for a District 5 Crisis Management and Media Training course with Jeremy Brilliant.

Public education and community risk reduction remained a priority. Coordination with the American Red Cross, Ace Hardware, and Lowe's resulted in more than 80 donated smoke alarms, which have begun being distributed and installed for residents of Brownsburg. Additional outreach efforts included helmet distribution to local pre-ks, follow-up with Brown Elementary after a weather preparedness presentation, and planning for upcoming adult fire and life safety education classes.

Public information and media efforts were extensive throughout the month. Multiple safety and incident-related posts were created and published, including weather advisories, New Year's Eve safety messaging, and fire prevention campaigns. Press releases were authored and distributed for significant incidents, including structure fires on Archer Drive and Adams Street. Social media analytics and insight reports were reviewed to track engagement and guide future content. As of 8am on 12/31/2025, Brownsburg Fire Territory Facebook page received close to 650,000 views; a 45% increase. Networking with local agencies' PIOs helped in producing new content as well. Town Council and Fire Board meetings and materials were reviewed to be up to date on happenings in and around the community. Ongoing coordination with Fox 59 and other media outlets continued, strengthening established working relationships.

Technology, website, and data initiatives advanced significantly. Website updates were completed with new content and photos. Work continued on QR code implementation for apparatus, fillable forms, including High Content Occupancy and Employment Interest Forms. Blue Envelope Program materials progressed through design and coordination with vendors and gaining the support of the prosecutor's office. ESO and PSTrax data were reviewed for call volume, call types and response times for reporting and media use.

Several special projects and operational initiatives moved forward, including research and outreach related to mobile ventilation units, review of new ladder specifications, enhancements to heavy content occupancy reporting, Mobile Eyes familiarization, and support for inspections and preparedness planning.



Brownsburg Fire Territory

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The month also included support for community events and emergency operations, including Kiwanis events, parades, inspections, and multiple working incidents. Post-incident follow-ups, documentation, and media coordination were completed as needed.

Overall, December 2025 reflected a balanced focus on community risk reduction, professional development, operational support, and strategic project advancement, positioning multiple initiatives for continued implementation and growth in 2026.

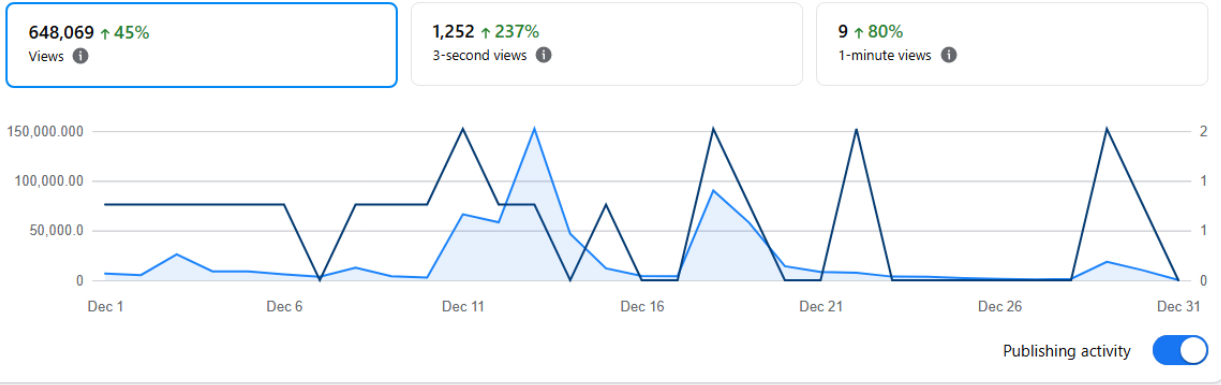


Brownsburg Fire Territory

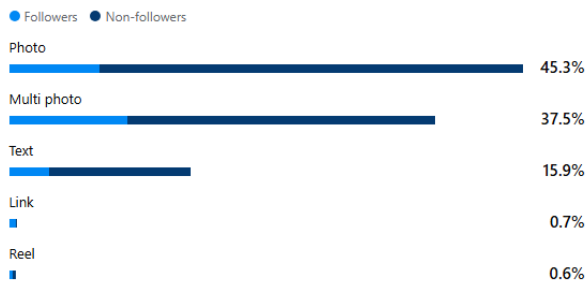
Mission Driven — Community Focused — Family Values

Views breakdown ?

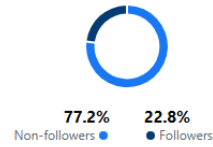
Custom: Dec 1 - Dec 31 ▼



Views by content type



Views by followers vs non-followers



| Preview ? | Views ? ↓ | Viewers ? ↑ | Interactions ? ↑ | Net follows ? ↑ | Impressions ? ↑ | Comments ? ↑ |
|---|-------------------------------------|---------------------------------------|--|---|---|--|
| Road Condition Update Dear B... Published • Dec 13 at 11:56 AM | 192,916 | 135,087 | 2,186 | 0 | 142,418 | 146 |
| For Immediate Release: Brownsburg... Published • Dec 18 at 8:58 AM | 103,922 | 66,138 | 392 | 21 | 69,777 | 30 |
| Brownsburg Fire Territory We... Published • Dec 12 at 1:07 PM | 59,926 | 38,740 | 504 | 18 | 39,418 | 43 |
| COMING SOON, BROWNSBURG... Published • Dec 19 at 8:54 AM | 56,141 | 30,998 | 304 | 28 | 34,669 | 24 |
| Weather conditions are deteriorat... Published • Dec 11 at 8:18 AM | 42,799 | 26,497 | 152 | 19 | 28,950 | 27 |
| For immediate release: Working Res... Published • Dec 11 at 12:11 PM | 35,606 | 23,348 | 181 | 8 | 24,660 | 4 |
| Recruit update: Yesterday morning, ... Published • Dec 3 at 8:24 AM | 30,145 | 18,171 | 270 | 3 | 19,846 | 9 |



Brownsburg Fire Territory

Mission Driven — Community Focused — Family Values

| Preview | Views | Viewers | Interactions | Net follows | Impressions | Comments |
|---|--------|---------|--------------|-------------|-------------|----------|
| With these high winds, it's a good re... Published • Dec 29 at 12:05 PM | 17,324 | 11,911 | 72 | 3 | 12,064 | 1 |
| Brownsburg Fire Territory B-Shift — ... Published • Dec 8 at 9:17 AM | 14,408 | 8,740 | 76 | 3 | 9,546 | 7 |
| Our crew at Station 132 was surprise... Published • Dec 18 at 2:41 PM | 11,257 | 7,207 | 92 | 0 | 7,532 | 1 |
| Captain Carroll is feeling right... Published • Dec 15 at 3:32 PM | 9,427 | 6,207 | 53 | 1 | 6,602 | 4 |
| Elf Update! 🎄 Thanks for al... Published • Dec 1 at 8:20 PM | 9,217 | 5,756 | 91 | 0 | 6,110 | 5 |
| In November, Brownsburg Fire Territ... Published • Dec 5 at 7:53 AM | 7,535 | 4,809 | 106 | 0 | 5,385 | 4 |
| 🎄 New Year's Eve Safety Remin... Published • Yesterday at 8:06 AM | 6,530 | 4,426 | 82 | 1 | 4,801 | 8 |
| Preview | Views | Viewers | Interactions | Net follows | Impressions | Comments |
| Captain Carroll, after a lift in the gy... Published • Dec 2 at 10:00 PM | 6,299 | 3,593 | 79 | 0 | 4,057 | 10 |
| Captain Carroll is ready for the Tow... Published • Dec 6 at 5:58 PM | 5,182 | 3,646 | 37 | 0 | 3,845 | 0 |
| Captain Carroll went above and bey... Published • Dec 4 at 10:14 AM | 4,615 | 2,744 | 62 | 0 | 3,124 | 4 |
| 🎄 Christmas Battery Safety (Ca... Published • Dec 22 at 11:49 AM | 3,378 | 2,187 | 28 | 0 | 2,405 | 0 |
| Brownsburg Fire Territory joins our ... Published • Dec 29 at 7:52 AM | 3,342 | 2,114 | 43 | 0 | 2,420 | 5 |
| 🎄 Captain Carroll's Christmas Sa... Published • Dec 9 at 11:15 AM | 2,751 | 1,753 | 20 | 0 | 1,987 | 0 |
| 🎄 Captain Carroll got an early C... Published • Dec 10 at 4:01 PM | 2,639 | 1,535 | 28 | 0 | 1,748 | 0 |
| 🎄 Sets, reps, and real-world skil... Published • Dec 22 at 8:57 AM | 2,511 | 2,108 | 36 | 0 | 2,627 | 1 |



Brownsburg Fire Territory

Mission Driven – Community Focused – Family Values

Chief,

During the month of December, I accomplished the following things:

- This month, I led physical training (PT) sessions and coordinated hands-on training for the Recruit Academy. These activities directly contributed to department readiness by ensuring that new recruits meet the physical and operational standards expected of our firefighters. The structured PT sessions build the foundation for strength, endurance, and mental resilience, while the practical training reinforces safety, teamwork, and skill proficiency. By developing physically and mentally prepared recruits, the department strengthens its future workforce and ensures that incoming personnel are ready to perform effectively in emergency operations from day one.
- Throughout the month, I also completed several administrative functions, including filing reports, processing workers' compensation claims, managing FMLA paperwork, responding to departmental emails, ordering supplies, and scheduling various appointments. These behind-the-scenes tasks are essential for maintaining organizational efficiency and ensuring that operations, personnel, and logistical needs are met promptly. By maintaining accurate documentation and ensuring continuity of administrative processes, I help sustain the department's overall operations and readiness.
- This month, I completed the 2026 fitness stipend program, which incentivizes ongoing fitness to maintain peak performance among firefighters and civilian medics. Approximately 900 data points were evaluated to assess overall health and readiness. The results support continued investment in structured fitness initiatives as a key component of personnel readiness and mission capability.
- I began planning for the February and March medical physicals. All physicals are mandatory and conducted in accordance with NFPA 1582. These requirements ensure that personnel meet baseline health standards, identify medical or fitness limitations early, and support safe, uninterrupted operational readiness. By proactively scheduling



Brownsburg Fire Territory

Mission Driven – Community Focused – Family Values

and standardizing evaluations, we reduce the risk of unseen disqualifications or medical setbacks that could impact response capabilities and mission performance.

- During December, I organized multiple trainings to promote health and wellness. I scheduled a grief-education session with a psychologist for all crews and arranged appointments with nutritionists to support dietary and metabolic health. These initiatives enhance mental resilience, reduce stress-related risk factors, and improve overall wellness, which in turn sustains daily readiness, reduces downtime, and supports safer, more effective incident response.



Brownsburg Fire Territory

Mission Driven – Community Focused – Family Values

Building and Vehicle Maintenance Report – December

Fleet Maintenance

During the month of December, routine fleet maintenance and minor equipment replacements were completed. Windshield wiper fluid was purchased for multiple vehicles. A new battery was installed in C1360, and new windshield wiper blades were purchased and installed on C1322 to ensure continued operational readiness.

Facility Maintenance

Facility-related maintenance included the purchase of a new garden hose and the completion of electrical work to support the installation of a new washer and dryer at Station 131. A water valve at Station 133 was repaired to address a plumbing issue and maintain proper facility functionality. Additionally, all stations have been upgraded to the new key-fob access system, enhancing security and access control across all facilities.



Brownsburg Fire Territory

Mission Driven – Community Focused – Family Values

Brownsburg Fire Territory Operations Staff Report December 2025

Meetings Attended

- BC Ops Meetings
- Staff Meetings
- Indiana Task Force One Manager Meeting
- Hendricks County Fire Chiefs
- Hendricks County Special Ops Meetings
- Marion County Special Ops
- EMS Commission Meeting

Brownsburg Operations Updates

- Ladder 131 – Ladder is coming along nicely. Graphics are complete. The crews from the Ladder have been working hard trying to figure out how and where to place all the equipment. Still looking at the end of January to place inservice.
- NERIS officially started January 1st. There were a few issues, as to be expected but we are working thru them. Issues are with dispatch and the way our information is transferred to our operating platform ESO.
- Still looking for a Hazmat vehicle that will better suit our needs.
- Recruits are finished with Fire School and all of them have passed! They start EMT classes next. Hoping for a March 5 graduation. Brownsburg will be adding 6 new recruits to the Fire Territory.

Special Operations

- Paratech Trench equipment will be shipped January 15th with an expected arrival around the end of January 2026.



Brownsburg Fire Territory

Deputy Chief of Operations

Vigilantly Serving Our Community

December 1 thru December 31 2025

| Types of Calls | Totals |
|--|--------|
| (11) Structure Fire | 7 |
| (13) Mobile property (vehicle) fire | 2 |
| (14) Natural vegetation fire | 0 |
| (16) Special outside fire | 0 |
| (30) Rescue, emergency medical call (EMS), other | 10 |
| (31) Medical assist | 0 |
| (32) Emergency medical service (EMS) incident | 252 |
| (33) Lock-In | 0 |
| (34) Search for lost person | 0 |
| (35) Extrication, Rescue | 0 |
| (36) Water or ice-related rescue | 1 |
| (38) Rescue or EMS standby | 0 |
| (41) Combustible/flammable spills & leaks | 3 |
| (42) Chemical release, reaction, or toxic condition | 1 |
| (44) Electrical wiring/equipment problem | 7 |
| (50) Service call, other | 2 |
| (51) Person in distress | 4 |
| (52) Water problem | 1 |
| (54) Animal problem or rescue | 0 |
| (55) Public service assistance | 20 |
| (60) Good intent call, other | 7 |
| (61) Dispatched and canceled en route | 54 |
| (62) Wrong location, no emergency found | 9 |
| (65) Steam, other gas mistaken for smoke | 1 |
| (66) EMS call where party has been transported | 0 |
| (67) HazMat release investigation w/no HazMat | 1 |
| (70) False alarm and false call, other | 14 |
| (71) Malicious, mischievous false alarm | 0 |
| (73) System or detector malfunction | 10 |
| (74) Unintentional system/detector operation (no fire) | 20 |

| | |
|----------------------------------|------------|
| Total December 2025 Calls | 432 |
| Total December 2024 Calls | 415 |

| | |
|---|-------------|
| January 1st 2025 to December 31st 2025 | 4969 |
| January 1st 2024 to December 31st 2024 | 4936 |

| Out of District (OOD) Calls | Total |
|--|-----------|
| OOD - Avon Fire Dept | 0 |
| OOD - Danville Fire Dept | 3 |
| OOD - Indianapolis Fire | 0 |
| OOD - Lizton Fire Dept | 2 |
| OOD - Pittsboro Fire Dept | 11 |
| OOD - Pike Township Fire Dept | 16 |
| OOD - Plainfield Fire Dept | 0 |
| OOD - Wayne Township Fire Dept | 5 |
| Total Out of District Responses | 37 |

| Brownsburg Fire Stations Calls | Total |
|--------------------------------|-------|
| Brownsburg Fire Headquarters | |
| Station 131 | 290 |
| Station 132 | 38 |
| Station 133 | 103 |

| Calls Per Shift | Total |
|-----------------|-------|
| A-Shift | 158 |
| B-Shift | 134 |
| C-Shift | 140 |

| Calls per Apparatus for December 2025 | Total |
|---------------------------------------|-------|
| Medic 131 | 105 |
| Medic 133 | 90 |
| Medic 134 | 109 |
| Engine 131 | 201 |
| Engine 132 | 46 |
| Engine 133 | 74 |
| Ladder 131 | 89 |
| BC 130 | 47 |
| Cart 132 (Urban Search) | 0 |
| Tac 132 (Collapse and Trench) | 0 |
| Tac 134 (Hazmat) | 0 |



Brownsburg Fire Territory

Mission Driven – Community Focused – Family Values

Executive Board Action Item

November 18, 2025

Agenda Item: Policy 105B Approval

Presenter: Jeff Schlageter, Administrative Chief

Summary: Update to policy.

Status **Active** PolicyStat ID **18487336**



Origination 09/2024
Last Approved 07/2025
Last Revised 09/2024
Next Review 10/2025

Owner Justin Butts:
Captain
Policy Area General Orders

105b-Work Performance Evaluation (WPE) EMS

Work Performance Evaluation (WPE) EMS, 105B

SECTION A: PURPOSE

The purpose of the Brownsburg Fire Territory's Civilian Paramedic Work Performance Evaluation (WPE) is to ensure that all Civilian Paramedics possess the minimum physical work capacity to successfully perform the essential duties of their jobs. The Brownsburg Fire Territory has established minimum levels of acceptable performance that protects the safety of all emergency personnel and provides the appropriate delivery of emergency Civilian Paramedic services to the community. All Brownsburg Fire Territory Civilian Paramedics will be evaluated in accordance with the criteria established in this policy and must successfully complete this WPE in order to remain on full active duty status. This WPE is not intended to be used for punitive purposes, but rather to help identify areas of physical limitation or deconditioning that compromise the appropriate delivery of emergency care, and could place personnel or the public at increased risk of injury, while performing their duties during emergency situations. This Brownsburg Fire Territory WPE program is a joint effort, sharing combined support between the Brownsburg Fire Territory Administration and the local labor union. This policy is established in consideration of, and is consistent with NFPA 1500 Standard on Fire Department Occupational Safety, Health & Wellness Program, Chapter 11.2-11.2.5 (Physical Performance Requirements), 2018 Edition.

SECTION B: SCOPE

This policy shall apply to all Civilian Paramedics of Brownsburg Fire Territory.

SECTION C: DEFINITIONS

1. **Work Performance Evaluation (WPE)** – A series of specific job-related work behaviors that are performed in a controlled environment for the purpose of measuring a Civilian Paramedic's ability to perform the essential functions of their jobs.

2. **Peer Fitness Trainer (PFT)** – A person who has been certified by the American Council on Exercise as qualified and competent in the areas of client screening and assessment, program design, program implementation and program administration to assist Civilian Paramedics in attaining and maintaining sufficient levels of physical fitness.
3. **Lead Proctor** – A Brownsburg Fire Territory Certified Peer Fitness Trainer responsible for supervision and monitoring participants on the WPE course. The Lead Proctor also supervises the Course Proctor, Timekeeper, and any other staff assisting in administering a WPE.
4. **Course Proctor** – A Brownsburg Fire Territory Certified Peer Fitness Trainer responsible for WPE course setup, inspection, calibration (if applicable), and resetting the course.
5. **Timekeeper** – A Brownsburg Fire Territory employee who is responsible for recording a WPE for Civilian Paramedic's time and other pertinent data on the respective data sheet.
6. **Full Active Duty** – Status of employment where a Civilian Paramedic is available to function without limitation.
7. **Light Duty** – Status of employment where a Civilian Paramedic is restricted from their duties.
8. **Brownsburg Fire Territory Medical Provider** – An agency that has been empowered by the Brownsburg Fire Territory through contractual agreement to provide medical assessment and other medical services for members of the Brownsburg Fire Territory.
9. **Case Management Program** – A structured program of physical conditioning overseen by the Operations Chief or his/her designee and administered by Certified Peer Fitness Trainers, in which any Civilian Paramedic failing to achieve the WPE passing criteria as presented in this policy. The program may also include nutrition counseling.
10. **Improvement** – In the context of the work performance evaluations, improvement shall be defined as any measurable decrease in time to complete the evaluations, rounded to the nearest second, compared to one or more of the most recent evaluations performed.

SECTION D: COURSE PROTOCOL

1. **Equipment Carry**
This task is designed to simulate transporting equipment from an ambulance to the location of a victim. The Civilian Paramedic will remove a crash kit weighing 22 lb. and a monitor weighing 25 lb. from the back of the ambulance and carry one in each hand 45 feet, following the marked course to the 10-step stairway, ascend the stairway to the middle of the platform, turn around and immediately descend the stairway. They will ascend and descend the stairway a second time and then proceed 55 feet, following the marked course to the scene of the victim (mannequin) and lay the equipment on the floor in the marked space. The Civilian Paramedic will then walk 5 feet to the start of Event 2. **Failure Criteria:** 1) Civilian Paramedic drops equipment; 2) Civilian Paramedic fails to complete the event.
2. **Patient Maneuver**
This task is designed to simulate maneuvering an unconscious victim to a location conducive for administering emergency Civilian Paramedic care. Upon completion of task 1, the Civilian Paramedic will move to the 185-lb. mannequin, which is pre-positioned so the shoulders of the mannequin break the marked start line. The Civilian Paramedic will maneuver the 185 lb. mannequin 5 feet, then make a 90 degree turn around the marked cone and maneuver the mannequin an additional 5 feet until the shoulders of the mannequin break the plane of the marked finish line. The Civilian Paramedic will then walk 5 feet to the start of event 3. **Failure**

Criteria: Civilian Paramedic fails to move mannequin around cone; 2) Civilian Paramedic fails to complete the event.

3. CPR

This task is designed to simulate administering one cycle of chest compressions to a victim in cardiac arrest. Upon completion of task 2, the Civilian Paramedic will immediately position them self over the CPR mannequin and proceed to administer 2 minutes of uninterrupted Chest compressions in accordance with the American Heart Association's protocol for administering CPR. The Civilian Paramedic must complete no fewer than 200 compressions within the 2-minute cycle. **Failure Criteria:** 1) The Civilian Paramedic fails to complete 200 adequate compressions.

4. Equipment Carry/Patient Transport

This task is designed to simulate transporting equipment to the location of an emergency scene, ascending and descending two flights of stairs, and transporting a conscious victim via a stair chair to an ambulance. Upon completion of task 3, the Civilian Paramedic will walk 12 feet to the kit and monitor, pick up one in each hand and carry them 50 feet to the 10-step stairway and place the equipment in the marked space next to the stairway. The Civilian Paramedic will then pick up the empty stair chair and ascend to the top of the stair platform, turn around and immediately descend the stairway. They will then ascend and descend the stairway a second time while carrying the empty stair chair. Immediately upon reaching the bottom of the platform the second time, the Civilian Paramedic will sit the empty stair chair in the marked space. Next, the Civilian Paramedic will walk 8 feet to the back of the second stair chair with a 185 lb. mannequin strapped in it, grasp the handles and proceed to move the chair 40 feet to the ambulance prop and park the stair chair in the marked space. Then walk 65 feet along the marked course to the back of the cot located at station 5. **Failure Criteria:** 1) Civilian Paramedic drops equipment; 2) Civilian Paramedic fails to complete the event.

5. Patient Loading using power cot and auto-load system.

This task is designed to simulate transporting a victim via a power cot from an emergency scene to an ambulance, then loading and securing the victim for transport. Upon completion of Task 4, the Civilian Paramedic will walk 65 feet along the marked course to the back of the cot located at station 5. They will assume the rear position of a raised Stryker patient cot, (containing 185 lb. of barbell plates representing the weight of a patient). The Civilian Paramedic will then push the cot 55 feet to the ambulance, load the cot utilizing the auto-load system. The weight plates will be distributed on the cot in the following manner. The first layer of plates will be distributed from the bottom of the cot to the top of the cot as such: 10 lb., 25 lb., 25 lb., 25 lb., and 10 lb. Next, two 45 lb. plates will be distributed over the top of the three 25 lb. plates. This configuration is such that it most closely represents the weight distribution of a 185-lb. victim. **Failure Criteria:** 1) Civilian Paramedic tips the cot over; 2) Civilian Paramedic fails to secure the cot; 3) Civilian Paramedic fails to complete the event.

6. Patient Unloading using power cot and auto-load system.

This task is designed to simulate removing a victim via a power cot and auto-load system and transporting them via a power cot to their end-point destination (hospital, nursing home, etc.). Upon completion of Task 5, the Civilian Paramedic will then unload the cot from the ambulance and push the cot 185 feet following the marked course and park the cot in the designated marked space. The Lead Proctor will assist the Civilian Paramedic from the front of the cot. The proctor's assistance will be limited to steering the cot and will provide no assistance in the forward movement of the cot. The weight plates

will be distributed on the cot in the following manner. The first layer of plates will be distributed from the bottom of the cot to the top of the cot as such: 10 lb., 25 lb., 25 lb., 25 lb., and 10 lb. Next, two 45 lb. plates will be distributed over the top of the three 25 lb. plates. This configuration is such that it most closely represents the weight distribution of a 185-lb. victim. Once the cot has been delivered to the designated marked space, the evaluation will be completed. **Failure Criteria:** 1) Civilian Paramedic tips the cot over; 2) Civilian Paramedic fails to complete the event

SECTION E: ADMINISTRATION

1. The WPE shall be administered for, but not limited to, the following:
 - a. Annual evaluation for all Civilian Paramedics.
 - b. When a Civilian Paramedic has been on any form of leave or light duty for 60 or more consecutive calendar days.
 - c. For any supervisory concerns with physical manifestations of exertional intolerance.
 - i. For item (d), the Civilian Paramedic may be referred for a medical and/or psychological evaluation prior to participating in the WPE.
 - ii. The Civilian Paramedic shall return to work only upon being medically and/or psychologically cleared **and** successfully completing the WPE.

SECTION F: ADMINISTRATIVE PROCEDURE

1. Staffing – Minimum staffing shall be one Lead Proctor, one Course Proctor, and one Timekeeper.
2. Visitors – No visitors shall be allowed within the facility without prior permission from the Lead Proctor. No unauthorized personnel are allowed on the course during an evaluation.
3. Environmental Conditions - Environmental parameters shall be measured and recorded each day of testing. A minimum of one AM measurement (taken prior to any testing), and one PM measurement shall be recorded. In the event that one or more of the environmental criteria are within 10 degrees of exceeding the acceptable parameters as listed below, then measurement of all parameters shall occur at a minimum of once every 2 hours or until such measurements exceed the acceptable parameters. The WPE shall not be administered when environmental conditions exceed one or more of the following parameters.
 - a. When the temperature inside of the WPE facility is 85 degrees Fahrenheit or greater
 - b. When the temperature inside of the WPE facility is 40 degrees Fahrenheit or lower
 - c. When the temperature inside of the WPE facility has a heat index of 90 degrees Fahrenheit or greater.
4. Medical Monitoring
 - a. Medical equipment and trained personnel will be onsite and available.
 - b. At the request of the participant, vitals may be taken any time prior to or after the evaluation.
5. Running is not allowed at any time during the evaluation.

6. Civilian Paramedic WPE Event Stations, Preparation, Inspection, and Calibration
 - a. Preparation shall require that the course is clean and free of obstructions and debris and that the course is clearly marked. All equipment and props used in the evaluation shall be inspected and calibrated as appropriate at the beginning of each testing day to ensure proper working order and additionally, at the report of any equipment malfunction.
 - b. Equipment Carry
 - i. The ambulance will be pre-positioned in an appropriate location and be set up for normal height and operating conditions.
 - ii. The crash kit and monitor will be pre-positioned on the back of the ambulance.
 - c. Patient Maneuver
 - i. The 165 lb. mannequin will be modified with a 20 lb. weight vest to create a total weight of 185 lb. and will be pre-positioned so the shoulders of the mannequin break the marked start line.
 - d. CPR
 - i. The CPR mannequin (with feedback devices) will be pre-positioned in its marked location.
 - ii. A folded towel or other form of padding shall be placed beside the mannequin to provide padding for the Civilian Paramedic's knees.
 - iii. The Course Proctor will be provided with a manual counter device by which to count total number of compressions.
 - iv. The Lead Proctor will be provided with a manual counter device by which to count the total number of missed/incorrect compressions.
 - v. The Timekeeper will be tasked with timing the two 2-minute session.
 - e. Equipment Carry/Patient Transport
 - i. An empty, folded stair chair will be pre-positioned next to the stairwell prop.
 - ii. A second stair chair will be positioned in the marked location next to the stairwell prop with a 185 lb. mannequin strapped on it.
 - f. Patient Loading (Using power cot in the automatic mode)
 - i. The Stryker power cot will be pre-positioned at the marked location in the up position with 185 lb. of plates distributed according to protocol.
 - g. Patient Unloading (Using power cot in automatic mode)
 - i. The Stryker power cot will be unloaded from the ambulance and delivered to marked location at the end of the course.

7. Course Review

- a. The following information will be available to all Civilian Paramedics prior to

participating in the WPE:

- i. Video explanation of course completion and proper WPE procedures
- ii. Written description of course completion and proper WPE procedures
- iii. Explanation of scoring method and pass/fail criteria
- iv. Safety precautions

8. Participant Preparation

- a. All Civilian Paramedics shall complete the WPE in Class C department issued uniform.

9. Starting/Stopping

- a. Once the Civilian Paramedic has indicated their readiness, they will be directed by the Lead Proctor to step to the marked start of the first event. Once the Proctor has received confirmation from the Civilian Paramedic that they are ready to begin the evaluation, the proctor will give the verbal command to "begin" and all stopwatches/timing devices will be started at that time. At the command of the Proctor to "begin", the Civilian Paramedic will then proceed through all six events of the evaluation.
- b. Completion of the Paramedic WPE course is achieved when the Civilian Paramedic returns the patient cot to the designated marked location.
- c. The evaluation may be terminated for any of the following reasons.
 - i. The Civilian Paramedic requests to stop the test.
 - ii. The Civilian Paramedic fails to perform the evaluation according to the established protocols in Section D.
 - iii. The Civilian Paramedic reports palpitations and/or excessive heart rate (tachycardia), shortness of breath, dizziness, light headedness or any medical concern.
 - iv. The Civilian Paramedic reports pain or discomfort.
- d. Termination of the evaluation for any of the above reasons may result in transport to an emergency medical facility and/or referral to the department physician.

SECTION G: PASS /FAIL / REFUSAL

1. Pass Criteria

- a. Passing time for the WPE is 6 minutes 49 seconds or less.

2. Failure Criteria

- a. Completing the Civilian Paramedic WPE in accordance with all criteria outlined in Section D in a time of 6:50 or longer.
- b. Any failure to successfully complete the evaluation will result in the following actions:
 - i. The Civilian Paramedic will remain on active duty and a re-test will be given on their next duty day or at the next available WPE course opportunity.

- c. Failure to successfully complete the evaluation upon re-testing, will result in the following action(s):
 - i. The employee will immediately be removed from active duty.
 - ii. The employee will be referred for medical and/or psychological evaluation by the department physician.
 - iii. Subsequent to medical clearance, the employee will be re-assigned to light duty and will participate in a Case Management Program under the supervision of the Operations Chief or his/her designee and will be assigned to a Peer Fitness Trainer(s). The employee's choice of Peer Fitness Trainer(s) will be accommodated when possible, but not guaranteed.
 - iv. Subsequent to receiving medical clearance, and prior to proceeding in Case Management, the employee will meet with the Operations Chief or his/her designee, and all Peer Fitness Trainers assigned to the case, to establish program objectives, and employee responsibilities and expectations.
 - v. Subsequent to the initial Case Management meeting, the employee shall participate daily (Monday-Friday) in a physical training program under the direct supervision and discretion of their assigned Peer Fitness Trainer(s) for a minimum of 6 weeks or 30 hours PFT supervised training sessions consisting of equal parts strength and cardiovascular fitness.
 - vi. The employee will re-take the WPE at the end of the 6 weeks. However, the employee may also request to schedule a re-take of the WPE at any time they feel they are capable of passing it.
 - vii. Failure to successfully pass the WPE at the 6-week re-evaluation, and upon approval of the Fire Chief or his/her designee, the employee will continue in the Case Management Program for a second 6 weeks or 30 hours PFT supervised training sessions consisting of equal parts strength and cardiovascular fitness.
 - viii. The employee will re-take the WPE at the end of the second 6 weeks. However, the employee may also request to schedule a re-take of the WPE at any time they feel they are capable of passing it.
 - ix. Failure to successfully pass the WPE at the 12-week re-evaluation will result in a meeting between the employee, Fire Chief or his/her designee, and all Peer Fitness Trainers assigned to the Civilian Paramedic's Case Management for review.
 - x. Subsequent to the 12-week meeting, a determination will be made by the Fire Chief regarding employment status.

3. Return to Work

- a. The Civilian Paramedic shall return to work only upon being medically cleared **and** successfully completing the WPE.
- b. Upon successfully completing the WPE, the employee will return to active duty

however, when applicable, the employee will continue in Case Management while on active duty and will complete any of the remaining 30 PFT supervised training hours. Remaining training sessions will take place while on active duty with a shift PFT within the 6-week period.

Attachments

 [WPE Completion Form \(EMS\)](#)

Approval Signatures

| Step Description | Approver | Date |
|------------------|--------------------------|---------|
| | Larry Alcorn: Fire Chief | 07/2025 |